

**General Funds**

**Component Summary**  
**Department of Law**

<b>Results Delivery Unit/ Component</b>	<b>FY1999 Actuals</b>	<b>FY2000 Conference Committee</b>	<b>FY2000 Authorized</b>	<b>FY2000 Mgt Plan</b>	<b>FY2001 Governor</b>	<b>FY2001 Governor's Amended</b>	<b>FY2001 Governor vs FY2001 Governor's Amended</b>	
<b>Criminal Division</b>								
First Judicial District	1,126.0	1,180.6	1,180.6	1,180.6	1,180.6	1,180.6	0.0	0.0%
Second Judicial District	767.5	818.4	818.4	818.4	814.3	814.3	0.0	0.0%
Third Judicial: Anchorage	3,180.5	3,197.8	3,065.7	2,970.6	2,974.7	2,974.7	0.0	0.0%
Third JD: Outside Anchorage	2,113.4	2,138.0	2,138.0	2,072.0	2,125.7	2,125.7	0.0	0.0%
Fourth Judicial District	2,658.6	2,683.9	2,683.9	2,719.9	2,688.8	2,688.8	0.0	0.0%
Criminal Justice Litigation	1,322.1	1,202.3	1,367.6	1,449.8	1,284.5	1,284.5	0.0	0.0%
Criminal Appeals/Special Lit	1,373.9	1,473.9	1,473.9	1,516.8	1,494.2	1,494.2	0.0	0.0%
<b>RDU Total:</b>	<b>12,542.0</b>	<b>12,694.9</b>	<b>12,728.1</b>	<b>12,728.1</b>	<b>12,562.8</b>	<b>12,562.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Civil Division</b>								
Dep. Attny General's Office	2,511.5	202.8	202.8	202.8	202.8	202.8	0.0	0.0%
Collections and Support	210.2	338.6	338.6	338.6	338.6	338.6	0.0	0.0%
Commercial Section	335.8	271.7	271.7	271.7	271.7	271.7	0.0	0.0%
Environmental Law	604.4	633.9	633.9	633.9	633.9	633.9	0.0	0.0%
Fair Business Practices	369.4	531.1	531.1	478.4	478.4	478.4	0.0	0.0%
Governmental Affairs	1,046.7	795.0	1,025.2	1,163.0	932.8	932.8	0.0	0.0%
Human Services/Child Protection	2,667.0	2,627.7	2,627.7	2,627.7	2,627.7	2,761.7	134.0	5.1%
Legislation/Regulations	372.7	369.5	369.5	369.5	369.5	369.5	0.0	0.0%
Natural Resources	747.8	1,002.4	1,002.4	982.4	1,081.3	1,081.3	0.0	0.0%
Mental Health Lands	68.3	164.0	164.0	98.9	0.0	0.0	0.0	0.0%
Special Litigation	119.8	0.0	79.7	79.7	0.0	0.0	0.0	0.0%
Timekeeping & Litigation Support	0.0	15.8	15.8	15.8	15.8	15.8	0.0	0.0%
<b>RDU Total:</b>	<b>9,053.6</b>	<b>6,952.5</b>	<b>7,262.4</b>	<b>7,262.4</b>	<b>6,952.5</b>	<b>7,086.5</b>	<b>134.0</b>	<b>1.9%</b>
<b>Statehood Defense</b>								
Statehood Defense	909.3	980.0	1,293.0	1,293.0	1,293.0	1,293.0	0.0	0.0%
<b>RDU Total:</b>	<b>909.3</b>	<b>980.0</b>	<b>1,293.0</b>	<b>1,293.0</b>	<b>1,293.0</b>	<b>1,293.0</b>	<b>0.0</b>	<b>0.0%</b>

**General Funds**

**Component Summary**  
**Department of Law**

<b>Results Delivery Unit/ Component</b>	<b>FY1999 Actuals</b>	<b>FY2000 Conference Committee</b>	<b>FY2000 Authorized</b>	<b>FY2000 Mgt Plan</b>	<b>FY2001 Governor</b>	<b>FY2001 Governor's Amended</b>	<b>FY2001 Governor vs FY2001 Governor's Amended</b>	
<b>Administration and Support</b>								
Office of the Attorney General	325.5	334.2	334.2	334.2	334.2	334.2	0.0	0.0%
Administrative Services	545.5	549.4	549.4	549.4	549.4	549.4	0.0	0.0%
Unallocated Reduction	0.0	-345.9	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>871.0</b>	<b>537.7</b>	<b>883.6</b>	<b>883.6</b>	<b>883.6</b>	<b>883.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Oil and Gas Litigation and Legal Services</b>								
Oil & Gas Litigation	3,996.5	3,885.4	4,488.6	4,488.6	3,738.6	3,738.6	0.0	0.0%
Oil & Gas Legal Services	507.8	295.7	295.7	295.7	295.7	295.7	0.0	0.0%
<b>RDU Total:</b>	<b>4,504.3</b>	<b>4,181.1</b>	<b>4,784.3</b>	<b>4,784.3</b>	<b>4,034.3</b>	<b>4,034.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	27,850.7	25,346.2	26,951.4	26,951.4	25,726.2	25,860.2	134.0	0.5%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	29.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>27,880.2</b>	<b>25,346.2</b>	<b>26,951.4</b>	<b>26,951.4</b>	<b>25,726.2</b>	<b>25,860.2</b>	<b>134.0</b>	<b>0.5%</b>