

GF & Other Funds

Component Summary
Department of Law

Results Delivery Unit/ Component	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
Criminal Division							
First Judicial District	1,126.0	1,180.6	1,126.2	1,180.6	1,180.6	0.0	0.0%
Second Judicial District	767.5	818.4	767.6	818.4	814.3	-4.1	-0.5%
Third Judicial: Anchorage	3,560.4	3,585.4	3,560.4	3,358.2	3,362.3	4.1	0.1%
Third JD: Outside Anchorage	2,113.4	2,138.0	2,113.6	2,072.0	2,125.7	53.7	2.6%
Fourth Judicial District	2,658.6	2,683.9	2,658.7	2,719.9	2,688.8	-31.1	-1.1%
Criminal Justice Litigation	1,725.6	1,368.2	1,886.8	1,615.7	1,450.4	-165.3	-10.2%
Criminal Appeals/Special Lit	1,868.9	2,006.3	1,896.6	2,049.2	2,026.6	-22.6	-1.1%
RDU Total:	13,820.4	13,780.8	14,009.9	13,814.0	13,648.7	-165.3	-1.2%
Civil Division							
Dep. Attny General's Office	2,526.6	202.8	2,583.6	202.8	202.8	0.0	0.0%
Collections and Support	1,378.0	1,773.0	1,378.0	1,749.5	1,663.1	-86.4	-4.9%
Commercial Section	1,490.7	1,674.8	1,491.1	1,698.3	1,832.3	134.0	7.9%
Environmental Law	1,569.4	1,254.2	1,571.3	1,254.2	1,254.2	0.0	0.0%
Fair Business Practices	1,230.8	1,416.3	1,231.7	1,363.6	1,336.6	-27.0	-2.0%
Governmental Affairs	2,881.0	2,095.0	3,456.0	2,788.0	2,572.0	-216.0	-7.7%
Human Services/Child Protection	3,668.8	3,372.9	3,669.8	3,372.9	3,382.9	10.0	0.3%
Legislation/Regulations	410.8	495.4	410.8	495.4	495.4	0.0	0.0%
Natural Resources	925.3	1,281.2	925.7	1,261.2	1,385.1	123.9	9.8%
Oil, Gas and Mining	2,633.1	2,948.2	2,633.1	2,833.7	2,833.7	0.0	0.0%
Mental Health Lands	110.3	189.0	110.6	123.9	0.0	-123.9	-100.0%
Special Litigation	2,439.2	2,149.0	2,518.9	2,268.1	2,188.4	-79.7	-3.5%
Timekeeping & Litigation Support	719.9	719.9	719.9	724.3	723.7	-0.6	-0.1%
Transportation Section	1,835.6	1,895.3	1,835.6	1,966.0	1,966.0	0.0	0.0%
RDU Total:	23,819.5	21,467.0	24,536.1	22,101.9	21,836.2	-265.7	-1.2%

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Statehood Defense							
Statehood Defense	964.6	980.0	1,062.5	1,293.0	1,293.0	0.0	0.0%
RDU Total:	964.6	980.0	1,062.5	1,293.0	1,293.0	0.0	0.0%
Administration and Support							
Office of the Attorney General	325.5	334.2	334.1	334.2	334.2	0.0	0.0%
Administrative Services	1,078.0	1,102.7	1,082.0	1,102.7	1,179.7	77.0	7.0%
Unallocated Reduction	0.0	-345.9	0.0	0.0	0.0	0.0	0.0%
RDU Total:	1,403.5	1,091.0	1,416.1	1,436.9	1,513.9	77.0	5.4%
Oil and Gas Litigation and Legal Services							
Oil & Gas Litigation	4,490.0	5,362.4	5,240.0	5,965.6	5,215.6	-750.0	-12.6%
Oil & Gas Legal Services	507.8	295.7	530.7	295.7	295.7	0.0	0.0%
RDU Total:	4,997.8	5,658.1	5,770.7	6,261.3	5,511.3	-750.0	-12.0%
General Funds:	27,850.7	25,480.2	29,315.0	27,085.4	25,860.2	-1,225.2	-4.5%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	17,155.1	17,496.7	17,480.3	17,821.7	17,942.9	121.2	0.7%
Total Funds:	45,005.8	42,976.9	46,795.3	44,907.1	43,803.1	-1,104.0	-2.5%