

Department Totals - Operating Budget

Department of Law

Description	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
Department Totals	45,325.9	43,453.0	47,115.4	45,383.2	44,279.2	-1,104.0	-2.4%
Funding Sources:							
1002 Fed Rcpts	320.1	476.1	320.1	476.1	476.1	0.0	0.0%
1003 G/F Match	116.9	157.3	144.4	157.3	157.3	0.0	0.0%
1004 Gen Fund	27,321.5	24,657.6	28,758.3	26,262.8	25,037.6	-1,225.2	-4.7%
1005 GF/Prgm	349.3	468.3	349.3	468.3	468.3	0.0	0.0%
1007 I/A Rcpts	15,699.3	15,248.5	15,699.3	15,248.5	15,369.7	121.2	0.8%
1024 Fish/Game	117.0	125.8	117.0	125.8	125.8	0.0	0.0%
1029 P/E Retire	15.1	0.0	15.3	0.0	0.0	0.0	0.0%
1037 GF/MH	63.0	63.0	63.0	63.0	63.0	0.0	0.0%
1053 Invst Loss	29.5	0.0	29.5	0.0	0.0	0.0	0.0%
1055 IA/OIL HAZ	800.7	465.4	800.7	465.4	465.4	0.0	0.0%
1105 PFund Rcpt	493.5	1,477.0	493.5	1,477.0	1,477.0	0.0	0.0%
1108 Stat Desig	0.0	180.0	325.0	505.0	505.0	0.0	0.0%
1119 Tobac Setl	0.0	134.0	0.0	134.0	134.0	0.0	0.0%
Totals:							
General Funds	27,850.7	25,480.2	29,315.0	27,085.4	25,860.2	-1,225.2	-4.5%
Federal Funds	320.1	476.1	320.1	476.1	476.1	0.0	0.0%
Other Funds	17,155.1	17,496.7	17,480.3	17,821.7	17,942.9	121.2	0.7%