

**Component Detail**  
**Legislature**

**Component:** Unallocated Reduction (1986)

**RDU:** Unallocated Reduction (380)

	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended		
71000 Personal Services	0.0	-121.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>-121.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>									
1004 Gen Fund	0.0	-121.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>0.0</b>	<b>-121.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>									
Permanent Full Time	0	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Legislature**

**Component:** Legislative Audit (773)

**RDU:** Budget and Audit Committee (247)

	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended	
71000 Personal Services	2,341.8	2,337.3	2,325.1	2,325.1	2,325.1	2,325.1	0.0	0.0%
72000 Travel	72.1	75.0	75.0	75.0	75.0	75.0	0.0	0.0%
73000 Services	163.2	149.7	149.7	149.7	149.7	149.7	0.0	0.0%
74000 Commodities	20.5	20.0	20.0	20.0	20.0	20.0	0.0	0.0%
75000 Capital Outlay	47.5	20.0	20.0	20.0	20.0	20.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,645.1</b>	<b>2,602.0</b>	<b>2,589.8</b>	<b>2,589.8</b>	<b>2,589.8</b>	<b>2,589.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	2,632.6	2,602.0	2,589.8	2,589.8	2,589.8	2,589.8	0.0	0.0%
1053 Invst Loss	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>2,632.6</b>	<b>2,602.0</b>	<b>2,589.8</b>	<b>2,589.8</b>	<b>2,589.8</b>	<b>2,589.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>12.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	36	36	36	36	36	36	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Legislature**

**Component:** Legislative Finance (774)

**RDU:** Budget and Audit Committee (247)

	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended	
71000 Personal Services	2,518.6	2,771.6	2,921.4	2,921.4	2,921.4	2,921.4	0.0	0.0%
72000 Travel	12.0	25.8	73.8	73.8	73.8	73.8	0.0	0.0%
73000 Services	86.9	115.4	135.9	135.9	135.9	135.9	0.0	0.0%
74000 Commodities	16.1	19.1	27.1	27.1	27.1	27.1	0.0	0.0%
75000 Capital Outlay	66.5	27.2	44.2	44.2	44.2	44.2	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,700.1</b>	<b>2,959.1</b>	<b>3,202.4</b>	<b>3,202.4</b>	<b>3,202.4</b>	<b>3,202.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	2,684.5	2,959.1	3,202.4	3,202.4	3,202.4	3,202.4	0.0	0.0%
1053 Invst Loss	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>2,684.5</b>	<b>2,959.1</b>	<b>3,202.4</b>	<b>3,202.4</b>	<b>3,202.4</b>	<b>3,202.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>15.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	39	39	39	39	39	39	0	0.0%
Permanent Part Time	15	15	15	15	15	15	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Legislature**

**Component:** Ombudsman (2232)

**RDU:** Budget and Audit Committee (247)

	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended	
71000 Personal Services	420.2	437.6	435.3	435.3	435.3	435.3	0.0	0.0%
72000 Travel	8.2	6.0	6.0	6.0	6.0	6.0	0.0	0.0%
73000 Services	46.4	41.2	41.2	41.2	41.2	41.2	0.0	0.0%
74000 Commodities	9.0	6.0	6.0	6.0	6.0	6.0	0.0	0.0%
75000 Capital Outlay	15.2	1.0	1.0	1.0	1.0	1.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>499.0</b>	<b>491.8</b>	<b>489.5</b>	<b>489.5</b>	<b>489.5</b>	<b>489.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	476.6	471.8	469.5	469.5	469.5	469.5	0.0	0.0%
1005 GF/Prgm	20.0	20.0	20.0	20.0	20.0	20.0	0.0	0.0%
1053 Invst Loss	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>496.6</b>	<b>491.8</b>	<b>489.5</b>	<b>489.5</b>	<b>489.5</b>	<b>489.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>2.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	7	7	7	7	7	7	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Legislature**

**Component:** Committee Expenses (775)

**RDU:** Budget and Audit Committee (247)

	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended	
71000 Personal Services	86.9	68.2	314.1	314.1	314.1	314.1	0.0	0.0%
72000 Travel	5.8	30.0	30.0	30.0	30.0	30.0	0.0	0.0%
73000 Services	5.4	30.0	30.0	30.0	30.0	30.0	0.0	0.0%
74000 Commodities	0.6	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
75000 Capital Outlay	3.0	10.0	10.0	10.0	10.0	10.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>101.7</b>	<b>143.2</b>	<b>389.1</b>	<b>389.1</b>	<b>389.1</b>	<b>389.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	101.1	143.2	389.1	389.1	389.1	389.1	0.0	0.0%
1053 Invst Loss	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>101.1</b>	<b>143.2</b>	<b>389.1</b>	<b>389.1</b>	<b>389.1</b>	<b>389.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	2	2	2	2	2	2	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Legislature**

**Component:** Legislature State Facilities Rent (2485)

**RDU:** Budget and Audit Committee (247)

	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	99.2	99.2	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>99.2</b>	<b>99.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>									
1004 Gen Fund	0.0	0.0	0.0	0.0	99.2	99.2	0.0	0.0	0.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>99.2</b>	<b>99.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>									
Permanent Full Time	0	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Legislature**

**Component:** Salaries and Allowances (776)

**RDU:** Legislative Council (248)

	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended	
71000 Personal Services	2,031.4	2,078.6	2,067.8	2,067.8	2,067.8	2,067.8	0.0	0.0%
72000 Travel	1,678.3	1,723.5	1,723.5	1,723.5	1,723.5	1,723.5	0.0	0.0%
73000 Services	298.7	360.0	360.0	360.0	360.0	360.0	0.0	0.0%
74000 Commodities	18.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,026.7</b>	<b>4,162.1</b>	<b>4,151.3</b>	<b>4,151.3</b>	<b>4,151.3</b>	<b>4,151.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	4,017.5	4,162.1	4,151.3	4,151.3	4,151.3	4,151.3	0.0	0.0%
1053 Invst Loss	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>4,017.5</b>	<b>4,162.1</b>	<b>4,151.3</b>	<b>4,151.3</b>	<b>4,151.3</b>	<b>4,151.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>9.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	2	60	60	60	60	60	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail

### Legislature

**Component:** Administrative Services (780)

**RDU:** Legislative Council (248)

	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended	
71000 Personal Services	4,335.0	4,679.8	4,821.6	4,821.6	4,671.6	4,671.6	0.0	0.0%
72000 Travel	76.7	63.2	63.2	63.2	63.2	63.2	0.0	0.0%
73000 Services	1,890.0	1,565.9	1,704.6	1,704.6	1,549.9	1,549.9	0.0	0.0%
74000 Commodities	245.8	298.0	308.0	308.0	298.0	298.0	0.0	0.0%
75000 Capital Outlay	323.2	125.9	300.9	300.9	125.9	125.9	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,870.7</b>	<b>6,732.8</b>	<b>7,198.3</b>	<b>7,198.3</b>	<b>6,708.6</b>	<b>6,708.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1001 CBR Fund	3.0	0.0	489.7	489.7	0.0	0.0	0.0	0.0%
1004 Gen Fund	6,766.6	6,676.3	6,652.1	6,652.1	6,652.1	6,652.1	0.0	0.0%
1005 GF/Prgm	29.5	21.5	21.5	21.5	21.5	21.5	0.0	0.0%
1007 I/A Rcpts	45.0	35.0	35.0	35.0	35.0	35.0	0.0	0.0%
1053 Invst Loss	26.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>6,796.1</b>	<b>6,697.8</b>	<b>6,673.6</b>	<b>6,673.6</b>	<b>6,673.6</b>	<b>6,673.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>74.6</b>	<b>35.0</b>	<b>524.7</b>	<b>524.7</b>	<b>35.0</b>	<b>35.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	57	58	58	58	58	58	0	0.0%
Permanent Part Time	37	37	37	37	37	37	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%



## Component Detail

### Legislature

**Component:** Session Expenses (782)

**RDU:** Legislative Council (248)

	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended	
71000 Personal Services	4,620.4	4,602.7	4,657.7	4,657.7	4,657.7	4,657.7	0.0	0.0%
72000 Travel	242.1	159.3	359.3	359.3	359.3	359.3	0.0	0.0%
73000 Services	788.0	918.8	895.0	895.0	895.0	895.0	0.0	0.0%
74000 Commodities	181.3	186.2	186.2	186.2	186.2	186.2	0.0	0.0%
75000 Capital Outlay	72.4	80.0	80.0	80.0	80.0	80.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,904.2</b>	<b>5,947.0</b>	<b>6,178.2</b>	<b>6,178.2</b>	<b>6,178.2</b>	<b>6,178.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	5,762.6	5,834.5	6,065.7	6,065.7	6,065.7	6,065.7	0.0	0.0%
1005 GF/Prgm	76.8	82.5	82.5	82.5	82.5	82.5	0.0	0.0%
1007 I/A Rcpts	33.3	30.0	30.0	30.0	30.0	30.0	0.0	0.0%
1053 Invst Loss	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>5,839.4</b>	<b>5,917.0</b>	<b>6,148.2</b>	<b>6,148.2</b>	<b>6,148.2</b>	<b>6,148.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>64.8</b>	<b>30.0</b>	<b>30.0</b>	<b>30.0</b>	<b>30.0</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	204	204	204	204	204	204	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail

### Legislature

**Component:** Council and Subcommittees (783)

**RDU:** Legislative Council (248)

	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended	
71000 Personal Services	145.0	127.4	209.5	209.5	209.5	209.5	0.0	0.0%
72000 Travel	37.0	52.0	118.8	118.8	118.8	118.8	0.0	0.0%
73000 Services	189.4	343.8	1,075.5	1,075.5	1,075.5	1,075.5	0.0	0.0%
74000 Commodities	6.3	51.0	61.2	61.2	61.2	61.2	0.0	0.0%
75000 Capital Outlay	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>379.7</b>	<b>574.2</b>	<b>1,465.0</b>	<b>1,465.0</b>	<b>1,465.0</b>	<b>1,465.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	378.9	574.2	1,465.0	1,465.0	1,465.0	1,465.0	0.0	0.0%
1053 Invst Loss	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>378.9</b>	<b>574.2</b>	<b>1,465.0</b>	<b>1,465.0</b>	<b>1,465.0</b>	<b>1,465.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	2	2	2	2	2	2	0	0.0%
Permanent Part Time	0	1	1	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Legislature**

**Component:** Legal and Research Services (2028)

**RDU:** Legislative Council (248)

	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended	
71000 Personal Services	1,828.5	1,914.9	1,914.9	1,914.9	1,914.9	1,914.9	0.0	0.0%
72000 Travel	5.4	13.0	13.0	13.0	13.0	13.0	0.0	0.0%
73000 Services	237.0	174.9	164.9	164.9	164.9	164.9	0.0	0.0%
74000 Commodities	166.0	43.0	43.0	43.0	43.0	43.0	0.0	0.0%
75000 Capital Outlay	0.0	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,236.9</b>	<b>2,150.8</b>	<b>2,140.8</b>	<b>2,140.8</b>	<b>2,140.8</b>	<b>2,140.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	2,227.7	2,150.8	2,140.8	2,140.8	2,140.8	2,140.8	0.0	0.0%
1053 Invst Loss	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>2,227.7</b>	<b>2,150.8</b>	<b>2,140.8</b>	<b>2,140.8</b>	<b>2,140.8</b>	<b>2,140.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>9.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	15	15	15	15	15	15	0	0.0%
Permanent Part Time	16	16	16	16	16	16	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Legislature**

**Component:** Select Committee on Ethics (2321)

**RDU:** Legislative Council (248)

	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended		
71000 Personal Services	62.8	60.5	60.5	60.5	60.5	60.5	0.0	0.0%	
72000 Travel	5.3	32.6	32.6	32.6	32.6	32.6	0.0	0.0%	
73000 Services	2.9	49.1	48.8	48.8	48.8	48.8	0.0	0.0%	
74000 Commodities	0.1	1.0	1.0	1.0	1.0	1.0	0.0	0.0%	
75000 Capital Outlay	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>72.7</b>	<b>143.2</b>	<b>142.9</b>	<b>142.9</b>	<b>142.9</b>	<b>142.9</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Funding Sources:</b>									
1004 Gen Fund	72.4	143.2	142.9	142.9	142.9	142.9	0.0	0.0%	
1053 Invst Loss	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>GF Totals</b>	<b>72.4</b>	<b>143.2</b>	<b>142.9</b>	<b>142.9</b>	<b>142.9</b>	<b>142.9</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Totals</b>	<b>0.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Positions:</b>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	1	1	1	1	1	1	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

## Component Detail

### Legislature

**Component:** Legislative Operating Budget (796)

**RDU:** Legislative Operating Budget (249)

	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended	
71000 Personal Services	4,061.3	4,207.1	4,600.0	4,600.0	4,600.0	4,600.0	0.0	0.0%
72000 Travel	181.6	250.0	250.0	250.0	250.0	250.0	0.0	0.0%
73000 Services	794.6	1,150.0	1,353.9	1,353.9	1,353.9	1,353.9	0.0	0.0%
74000 Commodities	19.2	13.0	50.0	50.0	50.0	50.0	0.0	0.0%
75000 Capital Outlay	11.3	100.0	100.0	100.0	100.0	100.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,068.0</b>	<b>5,720.1</b>	<b>6,353.9</b>	<b>6,353.9</b>	<b>6,353.9</b>	<b>6,353.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	5,043.6	5,720.1	6,353.9	6,353.9	6,353.9	6,353.9	0.0	0.0%
1053 Invst Loss	24.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>5,043.6</b>	<b>5,720.1</b>	<b>6,353.9</b>	<b>6,353.9</b>	<b>6,353.9</b>	<b>6,353.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>24.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%