

**GF/Fed/Other Summary by Component (3 Scenario)**  
**Legislature**

Results Delivery Unit/ Comment	FY2000 Mgt Plan					FY2001 Governor					FY2001 Governor's Amended				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
<b>Budget and Audit Committee</b>															
Legislative Audit	2,589.8	0.0	0.0	2,589.8	36	2,589.8	0.0	0.0	2,589.8	36	2,589.8	0.0	0.0	2,589.8	36
Legislative Finance	3,202.4	0.0	0.0	3,202.4	39	3,202.4	0.0	0.0	3,202.4	39	3,202.4	0.0	0.0	3,202.4	39
Ombudsman	489.5	0.0	0.0	489.5	7	489.5	0.0	0.0	489.5	7	489.5	0.0	0.0	489.5	7
Committee Expenses	389.1	0.0	0.0	389.1	2	389.1	0.0	0.0	389.1	2	389.1	0.0	0.0	389.1	2
LEG State Facilities Rent	0.0	0.0	0.0	0.0	0	99.2	0.0	0.0	99.2	0	99.2	0.0	0.0	99.2	0
<b>RDU Total:</b>	<b>6,670.8</b>	<b>0.0</b>	<b>0.0</b>	<b>6,670.8</b>	<b>84</b>	<b>6,770.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,770.0</b>	<b>84</b>	<b>6,770.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,770.0</b>	<b>84</b>
<b>Legislative Council</b>															
Salaries and Allowances	4,151.3	0.0	0.0	4,151.3	60	4,151.3	0.0	0.0	4,151.3	60	4,151.3	0.0	0.0	4,151.3	60
Administrative Services	6,673.6	0.0	524.7	7,198.3	58	6,673.6	0.0	35.0	6,708.6	58	6,673.6	0.0	35.0	6,708.6	58
Session Expenses	6,148.2	0.0	30.0	6,178.2	0	6,148.2	0.0	30.0	6,178.2	0	6,148.2	0.0	30.0	6,178.2	0
Council and Subcommittees	1,465.0	0.0	0.0	1,465.0	2	1,465.0	0.0	0.0	1,465.0	2	1,465.0	0.0	0.0	1,465.0	2
Legal and Research Services	2,140.8	0.0	0.0	2,140.8	15	2,140.8	0.0	0.0	2,140.8	15	2,140.8	0.0	0.0	2,140.8	15
Ethics Committee	142.9	0.0	0.0	142.9	0	142.9	0.0	0.0	142.9	0	142.9	0.0	0.0	142.9	0
<b>RDU Total:</b>	<b>20,721.8</b>	<b>0.0</b>	<b>554.7</b>	<b>21,276.5</b>	<b>135</b>	<b>20,721.8</b>	<b>0.0</b>	<b>65.0</b>	<b>20,786.8</b>	<b>135</b>	<b>20,721.8</b>	<b>0.0</b>	<b>65.0</b>	<b>20,786.8</b>	<b>135</b>

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	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
<b>Legislative Operating Budget</b>															
Legislative Operating Budget	6,353.9	0.0	0.0	6,353.9	0	6,353.9	0.0	0.0	6,353.9	0	6,353.9	0.0	0.0	6,353.9	0
<b>RDU Total:</b>	<b>6,353.9</b>	<b>0.0</b>	<b>0.0</b>	<b>6,353.9</b>	<b>0</b>	<b>6,353.9</b>	<b>0.0</b>	<b>0.0</b>	<b>6,353.9</b>	<b>0</b>	<b>6,353.9</b>	<b>0.0</b>	<b>0.0</b>	<b>6,353.9</b>	<b>0</b>
<b>Department Total:</b>	<b>33,746.5</b>	<b>0.0</b>	<b>554.7</b>	<b>34,301.2</b>	<b>219</b>	<b>33,845.7</b>	<b>0.0</b>	<b>65.0</b>	<b>33,910.7</b>	<b>219</b>	<b>33,845.7</b>	<b>0.0</b>	<b>65.0</b>	<b>33,910.7</b>	<b>219</b>
<b>Permanent Full Time:</b>				219					219					219	
<b>Permanent Part Time:</b>				274					274					274	
<b>Non Permanent:</b>				0					0					0	
<b>Total Positions:</b>				<b>493</b>					<b>493</b>					<b>493</b>	