

General Funds

Component Summary
Legislature

Results Delivery Unit/ Component	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended	
Unallocated Reduction								
Unallocated Reduction	0.0	-121.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	-121.0	0.0	0.0	0.0	0.0	0.0	0.0%
Budget and Audit Committee								
Legislative Audit	2,645.1	2,602.0	2,589.8	2,589.8	2,589.8	2,589.8	0.0	0.0%
Legislative Finance	2,700.1	2,959.1	3,202.4	3,202.4	3,202.4	3,202.4	0.0	0.0%
Ombudsman	499.0	491.8	489.5	489.5	489.5	489.5	0.0	0.0%
Committee Expenses	101.7	143.2	389.1	389.1	389.1	389.1	0.0	0.0%
LEG State Facilities Rent	0.0	0.0	0.0	0.0	99.2	99.2	0.0	0.0%
RDU Total:	5,945.9	6,196.1	6,670.8	6,670.8	6,770.0	6,770.0	0.0	0.0%
Legislative Council								
Salaries and Allowances	4,026.7	4,162.1	4,151.3	4,151.3	4,151.3	4,151.3	0.0	0.0%
Administrative Services	6,825.7	6,697.8	7,163.3	7,163.3	6,673.6	6,673.6	0.0	0.0%
Session Expenses	5,870.9	5,917.0	6,148.2	6,148.2	6,148.2	6,148.2	0.0	0.0%
Council and Subcommittees	379.7	574.2	1,465.0	1,465.0	1,465.0	1,465.0	0.0	0.0%
Legal and Research Services	2,236.9	2,150.8	2,140.8	2,140.8	2,140.8	2,140.8	0.0	0.0%
Ethics Committee	72.7	143.2	142.9	142.9	142.9	142.9	0.0	0.0%
RDU Total:	19,412.6	19,645.1	21,211.5	21,211.5	20,721.8	20,721.8	0.0	0.0%
Legislative Operating Budget								
Legislative Operating Budget	5,068.0	5,720.1	6,353.9	6,353.9	6,353.9	6,353.9	0.0	0.0%
RDU Total:	5,068.0	5,720.1	6,353.9	6,353.9	6,353.9	6,353.9	0.0	0.0%
General Funds:	30,290.4	31,440.3	33,746.5	33,746.5	33,845.7	33,845.7	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	136.1	0.0	489.7	489.7	0.0	0.0	0.0	0.0%
Total Funds:	30,426.5	31,440.3	34,236.2	34,236.2	33,845.7	33,845.7	0.0	0.0%