

Component Summary
Legislature

Results Delivery Unit/ Component	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended		
Unallocated Reduction									
Unallocated Reduction	0.0	-121.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	-121.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Budget and Audit Committee									
Legislative Audit	2,645.1	2,602.0	2,589.8	2,589.8	2,589.8	2,589.8	0.0	0.0%	
Legislative Finance	2,700.1	2,959.1	3,202.4	3,202.4	3,202.4	3,202.4	0.0	0.0%	
Ombudsman	499.0	491.8	489.5	489.5	489.5	489.5	0.0	0.0%	
Committee Expenses	101.7	143.2	389.1	389.1	389.1	389.1	0.0	0.0%	
LEG State Facilities Rent	0.0	0.0	0.0	0.0	99.2	99.2	0.0	0.0%	
RDU Total:	5,945.9	6,196.1	6,670.8	6,670.8	6,770.0	6,770.0	0.0	0.0%	
Legislative Council									
Salaries and Allowances	4,026.7	4,162.1	4,151.3	4,151.3	4,151.3	4,151.3	0.0	0.0%	
Administrative Services	6,870.7	6,732.8	7,198.3	7,198.3	6,708.6	6,708.6	0.0	0.0%	
Session Expenses	5,904.2	5,947.0	6,178.2	6,178.2	6,178.2	6,178.2	0.0	0.0%	
Council and Subcommittees	379.7	574.2	1,465.0	1,465.0	1,465.0	1,465.0	0.0	0.0%	
Legal and Research Services	2,236.9	2,150.8	2,140.8	2,140.8	2,140.8	2,140.8	0.0	0.0%	
Ethics Committee	72.7	143.2	142.9	142.9	142.9	142.9	0.0	0.0%	
RDU Total:	19,490.9	19,710.1	21,276.5	21,276.5	20,786.8	20,786.8	0.0	0.0%	

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Legislative Operating Budget								
Legislative Operating Budget	5,068.0	5,720.1	6,353.9	6,353.9	6,353.9	6,353.9	0.0	0.0%
RDU Total:	5,068.0	5,720.1	6,353.9	6,353.9	6,353.9	6,353.9	0.0	0.0%
General Funds:	30,290.4	31,440.3	33,746.5	33,746.5	33,845.7	33,845.7	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	214.4	65.0	554.7	554.7	65.0	65.0	0.0	0.0%
Total Funds:	30,504.8	31,505.3	34,301.2	34,301.2	33,910.7	33,910.7	0.0	0.0%
Permanent Full Time:	160	219	219	219	219	219	0	0.0%
Permanent Part Time:	273	274	274	274	274	274	0	0.0%
Non Permanent:	0	0	0	0	0	0	0	0.0%
Total Positions:	433	493	493	493	493	493	0	0.0%