

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Legislature**

**Component:** Unallocated Reduction (1986)  
**RDU:** Unallocated Reduction (380)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
		***** Changes From FY2000 Conference Committee To FY2000 Authorized *****										
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	-121.0	-121.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	-121.0	-121.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Spread Unallocated Reduction</b>												
1004 Gen Fund	Unalloc	121.0	121.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The Unallocated Reduction is spread to Legislative Audit,(\$12.2); Legislative Finance, (\$14.4); Ombudsman, (\$2.3); Committee Expenses, (\$4); Salaries & Allowances, (\$10.8); Administrative Services, (\$24.2); Session Expenses, (\$23.8); Council and Subcommittees, (\$7); Legal & Research Services, (\$10.0); Select Committee on Ethics, (\$3); and Legislative Operating Budget, (\$21.9).												
<b>Subtotal</b>		<b>-121.0</b>	<b>-121.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****										
<b>Subtotal</b>		<b>-121.0</b>	<b>-121.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		***** Changes From FY2000 Mgt Plan To FY2001 Governor *****										
<b>Subtotal</b>		<b>-121.0</b>	<b>-121.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		***** Changes From FY2001 Governor To FY2001 Governor's Amended *****										
<b>Totals</b>		<b>-121.0</b>	<b>-121.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Legislature**

**Component:** Legislative Audit (773)  
**RDU:** Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	2,602.0	2,337.3	75.0	149.7	20.0	20.0	0.0	0.0	36	0	0
		2,602.0										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	2,602.0	2,337.3	75.0	149.7	20.0	20.0	0.0	0.0	36	0	0
		2,602.0										
<b>Spread Unallocated Reduction</b>												
1004 Gen Fund	Unalloc	-12.2	-12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-12.2										
<b>Subtotal</b>		<b>5,191.8</b>	<b>4,662.4</b>	<b>150.0</b>	<b>299.4</b>	<b>40.0</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>72</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Subtotal</b>		<b>5,191.8</b>	<b>4,662.4</b>	<b>150.0</b>	<b>299.4</b>	<b>40.0</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>72</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>5,191.8</b>	<b>4,662.4</b>	<b>150.0</b>	<b>299.4</b>	<b>40.0</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>72</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>5,191.8</b>	<b>4,662.4</b>	<b>150.0</b>	<b>299.4</b>	<b>40.0</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>72</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Legislature**

**Component:** Legislative Finance (774)  
**RDU:** Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	2,959.1	2,771.6	25.8	115.4	19.1	27.2	0.0	0.0	39	15	0
		2,959.1										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	2,959.1	2,771.6	25.8	115.4	19.1	27.2	0.0	0.0	39	15	0
		2,959.1										
<b>Spread Unallocated Reduction</b>												
1004 Gen Fund	Unalloc	-14.4	-14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-14.4										
<b>Record Ch. 2, FSSLA 1999, Sec. 64</b>												
1004 Gen Fund	OthApr	257.7	164.2	48.0	20.5	8.0	17.0	0.0	0.0	0	0	0
		257.7										
<b>Subtotal</b>		<b>6,161.5</b>	<b>5,693.0</b>	<b>99.6</b>	<b>251.3</b>	<b>46.2</b>	<b>71.4</b>	<b>0.0</b>	<b>0.0</b>	<b>78</b>	<b>30</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Subtotal</b>		<b>6,161.5</b>	<b>5,693.0</b>	<b>99.6</b>	<b>251.3</b>	<b>46.2</b>	<b>71.4</b>	<b>0.0</b>	<b>0.0</b>	<b>78</b>	<b>30</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>6,161.5</b>	<b>5,693.0</b>	<b>99.6</b>	<b>251.3</b>	<b>46.2</b>	<b>71.4</b>	<b>0.0</b>	<b>0.0</b>	<b>78</b>	<b>30</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>6,161.5</b>	<b>5,693.0</b>	<b>99.6</b>	<b>251.3</b>	<b>46.2</b>	<b>71.4</b>	<b>0.0</b>	<b>0.0</b>	<b>78</b>	<b>30</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Legislature**

**Component:** Ombudsman (2232)  
**RDU:** Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	491.8	437.6	6.0	41.2	6.0	1.0	0.0	0.0	7	0	0
1004 Gen Fund		471.8										
1005 GF/Prgm		20.0										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
	Breakout	491.8	437.6	6.0	41.2	6.0	1.0	0.0	0.0	7	0	0
1004 Gen Fund		471.8										
1005 GF/Prgm		20.0										
<b>Spread Unallocated Reduction</b>												
	Unalloc	-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2.3										
<b>Subtotal</b>		<b>981.3</b>	<b>872.9</b>	<b>12.0</b>	<b>82.4</b>	<b>12.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Subtotal</b>		<b>981.3</b>	<b>872.9</b>	<b>12.0</b>	<b>82.4</b>	<b>12.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>981.3</b>	<b>872.9</b>	<b>12.0</b>	<b>82.4</b>	<b>12.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>981.3</b>	<b>872.9</b>	<b>12.0</b>	<b>82.4</b>	<b>12.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Legislature**

**Component:** Committee Expenses (775)  
**RDU:** Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	143.2	68.2	30.0	30.0	5.0	10.0	0.0	0.0	2	0	0
		143.2										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	143.2	68.2	30.0	30.0	5.0	10.0	0.0	0.0	2	0	0
		143.2										
<b>Spread Unallocated Reduction</b>												
1004 Gen Fund	Unalloc	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-0.4										
<b>Record Ch. 2, FSSLA 1999, Sec 64</b>												
1004 Gen Fund	OthApr	246.3	246.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		246.3										
<b>Subtotal</b>		<b>532.3</b>	<b>382.3</b>	<b>60.0</b>	<b>60.0</b>	<b>10.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Subtotal</b>		<b>532.3</b>	<b>382.3</b>	<b>60.0</b>	<b>60.0</b>	<b>10.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>532.3</b>	<b>382.3</b>	<b>60.0</b>	<b>60.0</b>	<b>10.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>532.3</b>	<b>382.3</b>	<b>60.0</b>	<b>60.0</b>	<b>10.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Legislature**

**Component:** Legislature State Facilities Rent (2485)  
**RDU:** Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		***** Changes From FY2000 Mgt Plan To FY2001 Governor *****										
<b>State Facilities Rent</b>	Atrin	99.2	0.0	0.0	99.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		99.2										
<b>Subtotal</b>		<b>99.2</b>	<b>0.0</b>	<b>0.0</b>	<b>99.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		***** Changes From FY2001 Governor To FY2001 Governor's Amended *****										
<b>Totals</b>		<b>99.2</b>	<b>0.0</b>	<b>0.0</b>	<b>99.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Legislature**

**Component:** Salaries and Allowances (776)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	4,162.1	2,078.6	1,723.5	360.0	0.0	0.0	0.0	0.0	60	0	0
		4,162.1										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	4,162.1	2,078.6	1,723.5	360.0	0.0	0.0	0.0	0.0	60	0	0
		4,162.1										
<b>Spread Unallocated Reduction</b>												
1004 Gen Fund	Unalloc	-10.8	-10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-10.8										
<b>Subtotal</b>												
		<b>8,313.4</b>	<b>4,146.4</b>	<b>3,447.0</b>	<b>720.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>120</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Subtotal</b>												
		<b>8,313.4</b>	<b>4,146.4</b>	<b>3,447.0</b>	<b>720.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>120</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>												
		<b>8,313.4</b>	<b>4,146.4</b>	<b>3,447.0</b>	<b>720.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>120</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>												
		<b>8,313.4</b>	<b>4,146.4</b>	<b>3,447.0</b>	<b>720.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>120</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Legislature**

**Component:** Administrative Services (780)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	6,732.8	4,679.8	63.2	1,565.9	298.0	125.9	0.0	0.0	58	37	0
1004 Gen Fund		6,676.3										
1005 GF/Prgm		21.5										
1007 I/A Rcpts		35.0										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
	Breakout	6,732.8	4,679.8	63.2	1,565.9	298.0	125.9	0.0	0.0	58	37	0
1004 Gen Fund		6,676.3										
1005 GF/Prgm		21.5										
1007 I/A Rcpts		35.0										
<b>Record Y2K Compliance Appropriation Ch. 27, SLA 1999, Sec 2</b>												
	Special	489.7	150.0	0.0	154.7	10.0	175.0	0.0	0.0	0	0	0
1001 CBR Fund		489.7										
<b>Unallocated Reduction</b>												
	Unalloc	-24.2	-8.2	0.0	-16.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-24.2										
<b>Subtotal</b>		<b>13,931.1</b>	<b>9,501.4</b>	<b>126.4</b>	<b>3,270.5</b>	<b>606.0</b>	<b>426.8</b>	<b>0.0</b>	<b>0.0</b>	<b>116</b>	<b>74</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Subtotal</b>		<b>13,931.1</b>	<b>9,501.4</b>	<b>126.4</b>	<b>3,270.5</b>	<b>606.0</b>	<b>426.8</b>	<b>0.0</b>	<b>0.0</b>	<b>116</b>	<b>74</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Delete Y2K Compliance Appropriation Carryforward</b>												
	OTI	-489.7	-150.0	0.0	-154.7	-10.0	-175.0	0.0	0.0	0	0	0
1001 CBR Fund		-489.7										
<b>Subtotal</b>		<b>13,441.4</b>	<b>9,351.4</b>	<b>126.4</b>	<b>3,115.8</b>	<b>596.0</b>	<b>251.8</b>	<b>0.0</b>	<b>0.0</b>	<b>116</b>	<b>74</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>13,441.4</b>	<b>9,351.4</b>	<b>126.4</b>	<b>3,115.8</b>	<b>596.0</b>	<b>251.8</b>	<b>0.0</b>	<b>0.0</b>	<b>116</b>	<b>74</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios With Descriptions**  
**Legislature**

**Component:** Session Expenses (782)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	5,947.0	4,602.7	159.3	918.8	186.2	80.0	0.0	0.0	0	204	0
1004 Gen Fund		5,834.5										
1005 GF/Prgm		82.5										
1007 I/A Rcpts		30.0										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
	Breakout	5,947.0	4,602.7	159.3	918.8	186.2	80.0	0.0	0.0	0	204	0
1004 Gen Fund		5,834.5										
1005 GF/Prgm		82.5										
1007 I/A Rcpts		30.0										
<b>Spread Unallocated Reduction</b>												
	Unalloc	-23.8	0.0	0.0	-23.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-23.8										
<b>Record Ch. 2, FSSLA 1999, Sec 64</b>												
	OthApr	255.0	55.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		255.0										
<b>Subtotal</b>		<b>12,125.2</b>	<b>9,260.4</b>	<b>518.6</b>	<b>1,813.8</b>	<b>372.4</b>	<b>160.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>408</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Subtotal</b>		<b>12,125.2</b>	<b>9,260.4</b>	<b>518.6</b>	<b>1,813.8</b>	<b>372.4</b>	<b>160.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>408</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>12,125.2</b>	<b>9,260.4</b>	<b>518.6</b>	<b>1,813.8</b>	<b>372.4</b>	<b>160.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>408</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>12,125.2</b>	<b>9,260.4</b>	<b>518.6</b>	<b>1,813.8</b>	<b>372.4</b>	<b>160.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>408</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Legislature**

**Component:** Council and Subcommittees (783)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	574.2	127.4	52.0	343.8	51.0	0.0	0.0	0.0	2	1	0
		574.2										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	574.2	127.4	52.0	343.8	51.0	0.0	0.0	0.0	2	1	0
		574.2										
<b>BP AMOCO - ARCO Merger</b>												
1004 Gen Fund	OthApr	428.3	0.0	25.0	403.1	0.2	0.0	0.0	0.0	0	0	0
		428.3										
To record Chapter 2, FSSLA 1999, section 24(b), line 16, page 10 appropriation to Legislative Council.												
<b>Unallocated Reduction</b>												
1004 Gen Fund	Unalloc	-0.7	0.0	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
		-0.7										
<b>Record fiscal note for Ch. 61, SLA 1999 Privatization Task Force</b>												
1004 Gen Fund	FisNot	26.0	0.0	21.8	4.2	0.0	0.0	0.0	0.0	0	0	0
		26.0										
<b>Record Ch. 2, FSSLA 1999, Sec. 64</b>												
1004 Gen Fund	OthApr	437.2	82.1	20.0	325.1	10.0	0.0	0.0	0.0	0	0	0
		437.2										
<b>Subtotal</b>		<b>2,039.2</b>	<b>336.9</b>	<b>170.8</b>	<b>1,419.3</b>	<b>112.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>2</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Subtotal</b>		<b>2,039.2</b>	<b>336.9</b>	<b>170.8</b>	<b>1,419.3</b>	<b>112.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>2</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>2,039.2</b>	<b>336.9</b>	<b>170.8</b>	<b>1,419.3</b>	<b>112.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>2</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Legislature**

**Component:** Council and Subcommittees (783)

**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	2,039.2	336.9	170.8	1,419.3	112.2	0.0	0.0	0.0	4	2	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Legislature**

**Component:** Legal and Research Services (2028)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	2,150.8	1,914.9	13.0	174.9	43.0	5.0	0.0	0.0	15	16	0
		2,150.8										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference</b>												
1004 Gen Fund	Breakout	2,150.8	1,914.9	13.0	174.9	43.0	5.0	0.0	0.0	15	16	0
		2,150.8										
<b>Spread Unallocated Reduction</b>												
1004 Gen Fund	Unalloc	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
		-10.0										
<b>Subtotal</b>		<b>4,291.6</b>	<b>3,829.8</b>	<b>26.0</b>	<b>339.8</b>	<b>86.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30</b>	<b>32</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Subtotal</b>		<b>4,291.6</b>	<b>3,829.8</b>	<b>26.0</b>	<b>339.8</b>	<b>86.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30</b>	<b>32</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>4,291.6</b>	<b>3,829.8</b>	<b>26.0</b>	<b>339.8</b>	<b>86.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30</b>	<b>32</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>4,291.6</b>	<b>3,829.8</b>	<b>26.0</b>	<b>339.8</b>	<b>86.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30</b>	<b>32</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Legislature**

**Component:** Select Committee on Ethics (2321)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	143.2	60.5	32.6	49.1	1.0	0.0	0.0	0.0	0	1	0
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	143.2	60.5	32.6	49.1	1.0	0.0	0.0	0.0	0	1	0
<b>Spread Unallocated Reduction</b>												
1004 Gen Fund	Unalloc	-0.3	0.0	0.0	-0.3	0.0	0.0	0.0	0.0	0	0	0
<b>Subtotal</b>		<b>286.1</b>	<b>121.0</b>	<b>65.2</b>	<b>97.9</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>2</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Subtotal</b>		<b>286.1</b>	<b>121.0</b>	<b>65.2</b>	<b>97.9</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>2</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>286.1</b>	<b>121.0</b>	<b>65.2</b>	<b>97.9</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>2</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>286.1</b>	<b>121.0</b>	<b>65.2</b>	<b>97.9</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>2</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Legislature**

**Component:** Legislative Operating Budget (796)  
**RDU:** Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Conference Committee To FY2000 Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	5,720.1	4,207.1	250.0	1,150.0	13.0	100.0	0.0	0.0	0	0	0
		5,720.1										
Conference Committee value transferred from Legislative Finance.												
<b>Breakout Conference Committee</b>												
1004 Gen Fund	Breakout	5,720.1	4,207.1	250.0	1,150.0	13.0	100.0	0.0	0.0	0	0	0
		5,720.1										
<b>Spread Unallocated Reduction</b>												
1004 Gen Fund	Unalloc	-21.9	-21.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-21.9										
<b>Record Ch. 2, FSSLA 1999, Sec. 64</b>												
1004 Gen Fund	OthApr	655.7	414.8	0.0	203.9	37.0	0.0	0.0	0.0	0	0	0
		655.7										
<b>Subtotal</b>		<b>12,074.0</b>	<b>8,807.1</b>	<b>500.0</b>	<b>2,503.9</b>	<b>63.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Authorized To FY2000 Mgt Plan *****												
<b>Subtotal</b>		<b>12,074.0</b>	<b>8,807.1</b>	<b>500.0</b>	<b>2,503.9</b>	<b>63.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<b>Subtotal</b>		<b>12,074.0</b>	<b>8,807.1</b>	<b>500.0</b>	<b>2,503.9</b>	<b>63.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Governor To FY2001 Governor's Amended *****												
<b>Totals</b>		<b>12,074.0</b>	<b>8,807.1</b>	<b>500.0</b>	<b>2,503.9</b>	<b>63.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>