

Department Totals - Operating Budget
Legislature

Description	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended	
Department Totals	30,504.8	31,505.3	34,301.2	34,301.2	33,910.7	33,910.7	0.0	0.0%
Funding Sources:								
1001 CBR Fund	3.0	0.0	489.7	489.7	0.0	0.0	0.0	0.0%
1004 Gen Fund	30,164.1	31,316.3	33,622.5	33,622.5	33,721.7	33,721.7	0.0	0.0%
1005 GF/Prgm	126.3	124.0	124.0	124.0	124.0	124.0	0.0	0.0%
1007 I/A Rcpts	78.3	65.0	65.0	65.0	65.0	65.0	0.0	0.0%
1053 Invst Loss	133.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals:								
General Funds	30,290.4	31,440.3	33,746.5	33,746.5	33,845.7	33,845.7	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	214.4	65.0	554.7	554.7	65.0	65.0	0.0	0.0%