

GF/Fed/Other Summary by Component (3 Scenario)
Public Safety

Results Delivery Unit/Component	FY2000 Mgt Plan					FY2001 Governor					FY2001 Governor's Amended				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
Fish and Wildlife Protection															
Enforcement/Investigative Svcs	10,554.8	0.0	588.3	11,143.1	109	10,568.7	0.0	571.8	11,140.5	107	10,568.7	0.0	571.8	11,140.5	107
Director's Office	247.8	0.0	0.0	247.8	3	253.4	0.0	0.0	253.4	3	253.4	0.0	0.0	253.4	3
AK Fish & Wildlife Safeguard	15.0	0.0	0.0	15.0	0	15.0	0.0	0.0	15.0	0	15.0	0.0	0.0	15.0	0
AK W-life Troopers Aircraft Sect	1,427.3	0.0	202.5	1,629.8	9	1,575.6	0.0	237.8	1,813.4	10	1,575.6	0.0	237.8	1,813.4	10
AK W-life Troopers Marine Enforc	2,526.9	0.0	401.1	2,928.0	21	2,657.1	0.0	401.1	3,058.2	22	2,657.1	0.0	401.1	3,058.2	22
RDU Total:	14,771.8	0.0	1,191.9	15,963.7	142	15,069.8	0.0	1,210.7	16,280.5	142	15,069.8	0.0	1,210.7	16,280.5	142
Dalton Highway Protection															
Dalton Highway Protection	90.2	0.0	0.0	90.2	1	90.2	0.0	0.0	90.2	1	90.2	0.0	0.0	90.2	1
RDU Total:	90.2	0.0	0.0	90.2	1	90.2	0.0	0.0	90.2	1	90.2	0.0	0.0	90.2	1
Fire Prevention															
Fire Prevention Operations	1,413.1	0.0	29.6	1,442.7	18	1,551.2	0.0	154.6	1,705.8	18	1,551.2	0.0	154.6	1,705.8	18
Fire Service Training	375.5	40.0	227.8	643.3	4	375.5	40.0	327.8	743.3	4	375.5	40.0	327.8	743.3	4
RDU Total:	1,788.6	40.0	257.4	2,086.0	22	1,926.7	40.0	482.4	2,449.1	22	1,926.7	40.0	482.4	2,449.1	22
Alaska Fire Standards Council															
AK Fire Standards Council	0.0	0.0	0.0	0.0	0	120.0	0.0	100.0	220.0	2	120.0	0.0	100.0	220.0	2
RDU Total:	0.0	0.0	0.0	0.0	0	120.0	0.0	100.0	220.0	2	120.0	0.0	100.0	220.0	2
Alaska State Troopers															
Special Projects	0.0	1,385.3	0.0	1,385.3	0	0.0	1,570.6	468.9	2,039.5	0	0.0	1,570.6	468.9	2,039.5	0
AK ST Troopers Director's Office	651.8	0.0	0.0	651.8	9	651.8	0.0	0.0	651.8	9	651.8	0.0	0.0	651.8	9

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Alaska State Troopers															
Criminal Investigations Bureau	3,061.1	0.0	75.2	3,136.3	32	3,061.1	0.0	93.6	3,154.7	32	3,061.1	0.0	93.6	3,154.7	32
Judicial Services-Anchorage	1,913.4	0.0	0.0	1,913.4	26	1,913.4	0.0	0.0	1,913.4	26	1,913.4	0.0	0.0	1,913.4	26
Prisoner Transportation	1,476.7	0.0	0.0	1,476.7	0	1,476.7	0.0	0.0	1,476.7	0	1,476.7	0.0	0.0	1,476.7	0
Search and Rescue	283.1	0.0	0.0	283.1	0	283.1	0.0	0.0	283.1	0	283.1	0.0	0.0	283.1	0
Rural Trooper Housing	252.8	0.0	372.4	625.2	1	252.8	0.0	410.5	663.3	1	252.8	0.0	410.5	663.3	1
Narcotics Task Force	439.6	2,785.3	0.0	3,224.9	18	439.6	2,785.3	0.0	3,224.9	18	439.6	2,785.3	0.0	3,224.9	18
Commercial Vehicle Enforcement	0.0	0.0	89.9	89.9	1	0.0	0.0	89.9	89.9	1	0.0	0.0	89.9	89.9	1
RDU Total:	8,078.5	4,170.6	537.5	12,786.6	87	8,078.5	4,355.9	1,062.9	13,497.3	87	8,078.5	4,355.9	1,062.9	13,497.3	87
Highway Safety Planning Agency															
Hwy Safety Planning Operations	74.8	67.5	0.0	142.3	2	74.8	67.5	0.0	142.3	2	0.0	0.0	0.0	0.0	0
Federal Grants	0.0	1,457.7	0.0	1,457.7	2	0.0	1,457.7	0.0	1,457.7	2	0.0	0.0	0.0	0.0	0
RDU Total:	74.8	1,525.2	0.0	1,600.0	4	74.8	1,525.2	0.0	1,600.0	4	0.0	0.0	0.0	0.0	0
Village Public Safety Officer Program															
VPSO Contracts	5,523.5	0.0	0.0	5,523.5	0	6,123.5	0.0	0.0	6,123.5	0	6,123.5	0.0	0.0	6,123.5	0
VPSO Support	1,721.0	0.0	0.0	1,721.0	13	1,721.0	0.0	50.0	1,771.0	13	1,721.0	0.0	50.0	1,771.0	13
Administration	253.5	0.0	0.0	253.5	3	253.5	0.0	0.0	253.5	3	253.5	0.0	0.0	253.5	3
RDU Total:	7,498.0	0.0	0.0	7,498.0	16	8,098.0	0.0	50.0	8,148.0	16	8,098.0	0.0	50.0	8,148.0	16
Alaska Police Standards Council															
AK Police Standards Council	718.0	0.0	0.0	718.0	4	718.0	0.0	135.7	853.7	4	718.0	0.0	135.7	853.7	4
RDU Total:	718.0	0.0	0.0	718.0	4	718.0	0.0	135.7	853.7	4	718.0	0.0	135.7	853.7	4

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Alaska State Trooper Detachments															
AST Detachments	32,773.3	14.0	1,502.4	34,289.7	345	32,773.3	14.0	460.9	33,248.2	323	32,773.3	14.0	460.9	33,248.2	323
RDU Total:	32,773.3	14.0	1,502.4	34,289.7	345	32,773.3	14.0	460.9	33,248.2	323	32,773.3	14.0	460.9	33,248.2	323
Council on Domestic Violence and Sexual Assault															
Domestic Viol/Sexual Assault	3,854.1	2,833.8	2,269.9	8,957.8	6	3,854.1	2,833.8	2,599.9	9,287.8	6	3,354.1	2,833.8	3,099.9	9,287.8	6
RDU Total:	3,854.1	2,833.8	2,269.9	8,957.8	6	3,854.1	2,833.8	2,599.9	9,287.8	6	3,354.1	2,833.8	3,099.9	9,287.8	6
Statewide Support															
Commissioner's Office	632.6	0.0	0.0	632.6	7	632.6	0.0	0.0	632.6	7	632.6	0.0	0.0	632.6	7
Training Academy	837.7	0.0	536.7	1,374.4	8	837.7	0.0	611.7	1,449.4	8	837.7	0.0	611.7	1,449.4	8
Administrative Services	1,714.7	0.0	100.4	1,815.1	28	1,714.7	0.0	100.4	1,815.1	28	1,714.7	0.0	100.4	1,815.1	28
Civil Air Patrol	503.1	0.0	0.0	503.1	0	503.1	0.0	0.0	503.1	0	503.1	0.0	0.0	503.1	0
APSIN	978.7	131.0	811.0	1,920.7	17	1,069.3	131.0	811.0	2,011.3	18	1,069.3	131.0	811.0	2,011.3	18
Alaska Criminal Records and ID	1,489.5	994.7	276.7	2,760.9	26	1,489.5	994.7	537.4	3,021.6	26	1,489.5	994.7	537.4	3,021.6	26
Laboratory Services	1,965.3	97.6	40.1	2,103.0	27	2,203.8	97.6	45.7	2,347.1	27	2,203.8	97.6	45.7	2,347.1	27
RDU Total:	8,121.6	1,223.3	1,764.9	11,109.8	113	8,450.7	1,223.3	2,106.2	11,780.2	114	8,450.7	1,223.3	2,106.2	11,780.2	114
Statewide Facility Maintenance															
Facility Maintenance	0.0	0.0	608.8	608.8	0	0.0	0.0	608.8	608.8	0	0.0	0.0	608.8	608.8	0
RDU Total:	0.0	0.0	608.8	608.8	0	0.0	0.0	608.8	608.8	0	0.0	0.0	608.8	608.8	0
DPS State Facilities Rent															
DPS State Facilities Rent	0.0	0.0	0.0	0.0	0	88.7	0.0	0.0	88.7	0	88.7	0.0	0.0	88.7	0
RDU Total:	0.0	0.0	0.0	0.0	0	88.7	0.0	0.0	88.7	0	88.7	0.0	0.0	88.7	0

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Batterer's Intervention Program															
Batterers Intervention Program	0.0	120.0	200.0	320.0	0	0.0	0.0	320.0	320.0	0	0.0	0.0	320.0	320.0	0
RDU Total:	0.0	120.0	200.0	320.0	0	0.0	0.0	320.0	320.0	0	0.0	0.0	320.0	320.0	0
Violent Crimes Compensation Board															
Violent Crimes Comp Board	0.0	310.4	1,046.5	1,356.9	3	0.0	408.3	1,346.5	1,754.8	3	0.0	408.3	1,346.5	1,754.8	3
RDU Total:	0.0	310.4	1,046.5	1,356.9	3	0.0	408.3	1,346.5	1,754.8	3	0.0	408.3	1,346.5	1,754.8	3
Victims for Justice															
Victims for Justice	150.0	0.0	0.0	150.0	0	150.0	0.0	0.0	150.0	0	150.0	0.0	0.0	150.0	0
RDU Total:	150.0	0.0	0.0	150.0	0	150.0	0.0	0.0	150.0	0	150.0	0.0	0.0	150.0	0
Department Total:	77,918.9	10,237.3	9,379.3	97,535.5	743	79,492.8	10,400.5	10,484.0	100,377.3	724	78,918.0	8,875.3	10,984.0	98,777.3	720
Permanent Full Time:				743					724					720	
Permanent Part Time:				24					22					22	
Non Permanent:				1					2					2	
Total Positions:				768					748					744	