

GF & Other Funds

Component Summary
Department of Public Safety

Results Delivery Unit/ Component	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended	
Fish and Wildlife Protection								
Enforcement/Investigative Svcs	11,074.8	11,220.6	11,143.1	11,143.1	11,140.5	11,140.5	0.0	0.0%
Director's Office	253.3	247.8	247.8	247.8	253.4	253.4	0.0	0.0%
AK Fish & Wildlife Safeguard	0.0	15.0	15.0	15.0	15.0	15.0	0.0	0.0%
AK W-life Troopers Aircraft Sect	2,028.3	1,629.8	1,629.8	1,629.8	1,813.4	1,813.4	0.0	0.0%
AK W-life Troopers Marine Enforc	2,859.4	2,928.0	2,928.0	2,928.0	3,058.2	3,058.2	0.0	0.0%
RDU Total:	16,215.8	16,041.2	15,963.7	15,963.7	16,280.5	16,280.5	0.0	0.0%
Dalton Highway Protection								
Dalton Highway Protection	90.0	90.2	90.2	90.2	90.2	90.2	0.0	0.0%
RDU Total:	90.0	90.2	90.2	90.2	90.2	90.2	0.0	0.0%
Fire Prevention								
Fire Prevention Operations	1,450.5	1,442.7	1,442.7	1,442.7	1,705.8	1,705.8	0.0	0.0%
Fire Service Training	557.3	603.3	603.3	603.3	703.3	703.3	0.0	0.0%
RDU Total:	2,007.8	2,046.0	2,046.0	2,046.0	2,409.1	2,409.1	0.0	0.0%
Alaska Fire Standards Council								
AK Fire Standards Council	0.0	0.0	0.0	0.0	220.0	220.0	0.0	0.0%
RDU Total:	0.0	0.0	0.0	0.0	220.0	220.0	0.0	0.0%
Alaska State Troopers								
Special Projects	248.2	0.0	0.0	0.0	468.9	468.9	0.0	0.0%
AK ST Troopers Director's Office	684.5	651.8	651.8	651.8	651.8	651.8	0.0	0.0%
Criminal Investigations Bureau	3,047.8	3,211.7	3,136.3	3,136.3	3,154.7	3,154.7	0.0	0.0%
Judicial Services-Anchorage	1,904.5	1,985.2	1,913.4	1,913.4	1,913.4	1,913.4	0.0	0.0%
Prisoner Transportation	1,423.0	1,476.7	1,476.7	1,476.7	1,476.7	1,476.7	0.0	0.0%
Search and Rescue	239.3	283.1	283.1	283.1	283.1	283.1	0.0	0.0%
Rural Trooper Housing	611.7	625.2	625.2	625.2	663.3	663.3	0.0	0.0%
Narcotics Task Force	393.8	439.6	439.6	439.6	439.6	439.6	0.0	0.0%

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Alaska State Troopers								
Commercial Vehicle Enforcement	105.3	89.9	89.9	89.9	89.9	89.9	0.0	0.0%
RDU Total:	8,658.1	8,763.2	8,616.0	8,616.0	9,141.4	9,141.4	0.0	0.0%
Highway Safety Planning Agency								
Hwy Safety Planning Operations	73.3	74.8	74.8	74.8	74.8	0.0	-74.8	-100.0%
RDU Total:	73.3	74.8	74.8	74.8	74.8	0.0	-74.8	-100.0%
Village Public Safety Officer Program								
VPSO Contracts	5,273.0	5,523.5	5,523.5	5,523.5	6,123.5	6,123.5	0.0	0.0%
VPSO Support	1,645.2	1,721.0	1,721.0	1,721.0	1,771.0	1,771.0	0.0	0.0%
Administration	229.7	253.5	253.5	253.5	253.5	253.5	0.0	0.0%
RDU Total:	7,147.9	7,498.0	7,498.0	7,498.0	8,148.0	8,148.0	0.0	0.0%
Alaska Police Standards Council								
AK Police Standards Council	840.3	718.0	718.0	718.0	853.7	853.7	0.0	0.0%
RDU Total:	840.3	718.0	718.0	718.0	853.7	853.7	0.0	0.0%
Alaska State Trooper Detachments								
AST Detachments	32,387.9	34,411.0	34,275.7	34,275.7	33,234.2	33,234.2	0.0	0.0%
RDU Total:	32,387.9	34,411.0	34,275.7	34,275.7	33,234.2	33,234.2	0.0	0.0%
Council on Domestic Violence and Sexual Assault								
Domestic Viol/Sexual Assault	6,141.2	5,999.0	6,124.0	6,124.0	6,454.0	6,454.0	0.0	0.0%
RDU Total:	6,141.2	5,999.0	6,124.0	6,124.0	6,454.0	6,454.0	0.0	0.0%
Statewide Support								
Commissioner's Office	640.7	632.6	632.6	632.6	632.6	632.6	0.0	0.0%
Training Academy	1,471.8	1,374.4	1,374.4	1,374.4	1,449.4	1,449.4	0.0	0.0%
Administrative Services	1,790.9	1,815.1	1,815.1	1,815.1	1,815.1	1,815.1	0.0	0.0%
Civil Air Patrol	503.1	503.1	503.1	503.1	503.1	503.1	0.0	0.0%
APSIN	1,667.4	1,789.7	1,789.7	1,789.7	1,880.3	1,880.3	0.0	0.0%
Alaska Criminal Records and ID	1,792.2	1,766.2	1,766.2	1,766.2	2,026.9	2,026.9	0.0	0.0%

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Statewide Support								
Laboratory Services	2,168.6	2,005.4	2,005.4	2,005.4	2,249.5	2,249.5	0.0	0.0%
Unallocated Reduction	0.0	-410.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	10,034.7	9,476.5	9,886.5	9,886.5	10,556.9	10,556.9	0.0	0.0%
Statewide Facility Maintenance								
Facility Maintenance	0.0	608.8	608.8	608.8	608.8	608.8	0.0	0.0%
RDU Total:	0.0	608.8	608.8	608.8	608.8	608.8	0.0	0.0%
DPS State Facilities Rent								
DPS State Facilities Rent	0.0	0.0	0.0	0.0	88.7	88.7	0.0	0.0%
RDU Total:	0.0	0.0	0.0	0.0	88.7	88.7	0.0	0.0%
Batterer's Intervention Program								
Batterers Intervention Program	316.0	200.0	200.0	200.0	320.0	320.0	0.0	0.0%
RDU Total:	316.0	200.0	200.0	200.0	320.0	320.0	0.0	0.0%
Violent Crimes Compensation Board								
Violent Crimes Comp Board	985.9	1,046.5	1,046.5	1,046.5	1,346.5	1,346.5	0.0	0.0%
RDU Total:	985.9	1,046.5	1,046.5	1,046.5	1,346.5	1,346.5	0.0	0.0%
Grants to Named Recipients								
Victims for Justice	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Victims for Justice								
Victims for Justice	0.0	200.0	150.0	150.0	150.0	150.0	0.0	0.0%
RDU Total:	0.0	200.0	150.0	150.0	150.0	150.0	0.0	0.0%
General Funds:	77,216.0	77,793.9	77,918.9	77,918.9	79,492.8	78,918.0	-574.8	-0.7%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	7,782.9	9,379.3	9,379.3	9,379.3	10,484.0	10,984.0	500.0	4.8%
Total Funds:	84,998.9	87,173.2	87,298.2	87,298.2	89,976.8	89,902.0	-74.8	-0.1%