

Component Summary
Department of Public Safety

Results Delivery Unit/ Component	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended	
Fish and Wildlife Protection								
Enforcement/Investigative Svcs	11,074.8	11,220.6	11,143.1	11,143.1	11,140.5	11,140.5	0.0	0.0%
Director's Office	253.3	247.8	247.8	247.8	253.4	253.4	0.0	0.0%
AK Fish & Wildlife Safeguard	0.0	15.0	15.0	15.0	15.0	15.0	0.0	0.0%
AK W-life Troopers Aircraft Sect	2,028.3	1,629.8	1,629.8	1,629.8	1,813.4	1,813.4	0.0	0.0%
AK W-life Troopers Marine Enforc	2,859.4	2,928.0	2,928.0	2,928.0	3,058.2	3,058.2	0.0	0.0%
RDU Total:	16,215.8	16,041.2	15,963.7	15,963.7	16,280.5	16,280.5	0.0	0.0%
Dalton Highway Protection								
Dalton Highway Protection	90.0	90.2	90.2	90.2	90.2	90.2	0.0	0.0%
RDU Total:	90.0	90.2	90.2	90.2	90.2	90.2	0.0	0.0%
Fire Prevention								
Fire Prevention Operations	1,450.5	1,442.7	1,442.7	1,442.7	1,705.8	1,705.8	0.0	0.0%
Fire Service Training	568.1	643.3	643.3	643.3	743.3	743.3	0.0	0.0%
RDU Total:	2,018.6	2,086.0	2,086.0	2,086.0	2,449.1	2,449.1	0.0	0.0%
Alaska Fire Standards Council								
AK Fire Standards Council	0.0	0.0	0.0	0.0	220.0	220.0	0.0	0.0%
RDU Total:	0.0	0.0	0.0	0.0	220.0	220.0	0.0	0.0%
Alaska State Troopers								
Special Projects	1,308.3	1,385.3	1,385.3	1,385.3	2,039.5	2,039.5	0.0	0.0%
AK ST Troopers Director's Office	684.5	651.8	651.8	651.8	651.8	651.8	0.0	0.0%
Criminal Investigations Bureau	3,047.8	3,211.7	3,136.3	3,136.3	3,154.7	3,154.7	0.0	0.0%
Judicial Services-Anchorage	1,904.5	1,985.2	1,913.4	1,913.4	1,913.4	1,913.4	0.0	0.0%
Prisoner Transportation	1,423.0	1,476.7	1,476.7	1,476.7	1,476.7	1,476.7	0.0	0.0%
Search and Rescue	239.3	283.1	283.1	283.1	283.1	283.1	0.0	0.0%
Rural Trooper Housing	611.7	625.2	625.2	625.2	663.3	663.3	0.0	0.0%
Narcotics Task Force	2,950.3	3,224.9	3,224.9	3,224.9	3,224.9	3,224.9	0.0	0.0%

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Alaska State Troopers								
Commercial Vehicle Enforcement	105.3	89.9	89.9	89.9	89.9	89.9	0.0	0.0%
RDU Total:	12,274.7	12,933.8	12,786.6	12,786.6	13,497.3	13,497.3	0.0	0.0%
Highway Safety Planning Agency								
Hwy Safety Planning Operations	139.5	142.3	142.3	142.3	142.3	0.0	-142.3	-100.0%
Federal Grants	1,251.9	1,457.7	1,457.7	1,457.7	1,457.7	0.0	-1,457.7	-100.0%
RDU Total:	1,391.4	1,600.0	1,600.0	1,600.0	1,600.0	0.0	-1,600.0	-100.0%
Village Public Safety Officer Program								
VPSO Contracts	5,273.0	5,523.5	5,523.5	5,523.5	6,123.5	6,123.5	0.0	0.0%
VPSO Support	1,645.2	1,721.0	1,721.0	1,721.0	1,771.0	1,771.0	0.0	0.0%
Administration	229.7	253.5	253.5	253.5	253.5	253.5	0.0	0.0%
RDU Total:	7,147.9	7,498.0	7,498.0	7,498.0	8,148.0	8,148.0	0.0	0.0%
Alaska Police Standards Council								
AK Police Standards Council	840.3	718.0	718.0	718.0	853.7	853.7	0.0	0.0%
RDU Total:	840.3	718.0	718.0	718.0	853.7	853.7	0.0	0.0%
Alaska State Trooper Detachments								
AST Detachments	32,400.3	34,425.0	34,289.7	34,289.7	33,248.2	33,248.2	0.0	0.0%
RDU Total:	32,400.3	34,425.0	34,289.7	34,289.7	33,248.2	33,248.2	0.0	0.0%
Council on Domestic Violence and Sexual Assault								
Domestic Viol/Sexual Assault	8,625.1	8,832.8	8,957.8	8,957.8	9,287.8	9,287.8	0.0	0.0%
RDU Total:	8,625.1	8,832.8	8,957.8	8,957.8	9,287.8	9,287.8	0.0	0.0%
Statewide Support								
Commissioner's Office	640.7	632.6	632.6	632.6	632.6	632.6	0.0	0.0%
Training Academy	1,471.8	1,374.4	1,374.4	1,374.4	1,449.4	1,449.4	0.0	0.0%
Administrative Services	1,790.9	1,815.1	1,815.1	1,815.1	1,815.1	1,815.1	0.0	0.0%
Civil Air Patrol	503.1	503.1	503.1	503.1	503.1	503.1	0.0	0.0%
APSIN	1,678.4	1,920.7	1,920.7	1,920.7	2,011.3	2,011.3	0.0	0.0%

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Statewide Support								
Alaska Criminal Records and ID	2,721.5	2,760.9	2,760.9	2,760.9	3,021.6	3,021.6	0.0	0.0%
Laboratory Services	2,168.6	2,103.0	2,103.0	2,103.0	2,347.1	2,347.1	0.0	0.0%
Unallocated Reduction	0.0	-410.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	10,975.0	10,699.8	11,109.8	11,109.8	11,780.2	11,780.2	0.0	0.0%
Statewide Facility Maintenance								
Facility Maintenance	0.0	608.8	608.8	608.8	608.8	608.8	0.0	0.0%
RDU Total:	0.0	608.8	608.8	608.8	608.8	608.8	0.0	0.0%
DPS State Facilities Rent								
DPS State Facilities Rent	0.0	0.0	0.0	0.0	88.7	88.7	0.0	0.0%
RDU Total:	0.0	0.0	0.0	0.0	88.7	88.7	0.0	0.0%
Batterer's Intervention Program								
Batterers Intervention Program	316.0	320.0	320.0	320.0	320.0	320.0	0.0	0.0%
RDU Total:	316.0	320.0	320.0	320.0	320.0	320.0	0.0	0.0%
Violent Crimes Compensation Board								
Violent Crimes Comp Board	1,341.0	1,356.9	1,356.9	1,356.9	1,754.8	1,754.8	0.0	0.0%
RDU Total:	1,341.0	1,356.9	1,356.9	1,356.9	1,754.8	1,754.8	0.0	0.0%
Grants to Named Recipients								
Victims for Justice	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%

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Victims for Justice								
Victims for Justice	0.0	200.0	150.0	150.0	150.0	150.0	0.0	0.0%
RDU Total:	0.0	200.0	150.0	150.0	150.0	150.0	0.0	0.0%
General Funds:	77,216.0	77,793.9	77,918.9	77,918.9	79,492.8	78,918.0	-574.8	-0.7%
Federal Funds:	8,737.2	10,237.3	10,237.3	10,237.3	10,400.5	8,875.3	-1,525.2	-14.7%
Other Funds:	7,782.9	9,379.3	9,379.3	9,379.3	10,484.0	10,984.0	500.0	4.8%
Total Funds:	93,736.1	97,410.5	97,535.5	97,535.5	100,377.3	98,777.3	-1,600.0	-1.6%
Permanent Full Time:	768	745	740	743	724	720	-4	-0.6%
Permanent Part Time:	23	27	27	24	22	22	0	0.0%
Non Permanent:	2	1	1	1	2	2	0	0.0%
Total Positions:	793	773	768	768	748	744	-4	-0.5%