

**GF & Other Funds**

**Component Summary**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY1999 Actuals</b>	<b>FY2000 ABS Conference Committee</b>	<b>FY1999 Final Authorized</b>	<b>FY2000 Mgt Plan</b>	<b>FY2001 Governor</b>	<b>FY2000 Mgt Plan vs FY2001 Governor</b>	
<b>Fish and Wildlife Protection</b>							
Enforcement/Investigative Svcs	11,074.8	11,220.6	11,077.5	11,143.1	11,140.5	-2.6	-0.0%
Director's Office	253.3	247.8	253.4	247.8	253.4	5.6	2.3%
AK Fish & Wildlife Safeguard	0.0	15.0	0.0	15.0	15.0	0.0	0.0%
AK W-life Troopers Aircraft Sect	2,028.3	1,629.8	2,065.2	1,629.8	1,813.4	183.6	11.3%
AK W-life Troopers Marine Enforc	2,859.4	2,928.0	2,865.7	2,928.0	3,058.2	130.2	4.4%
<b>RDU Total:</b>	<b>16,215.8</b>	<b>16,041.2</b>	<b>16,261.8</b>	<b>15,963.7</b>	<b>16,280.5</b>	<b>316.8</b>	<b>2.0%</b>
<b>Dalton Highway Protection</b>							
Dalton Highway Protection	90.0	90.2	90.0	90.2	90.2	0.0	0.0%
<b>RDU Total:</b>	<b>90.0</b>	<b>90.2</b>	<b>90.0</b>	<b>90.2</b>	<b>90.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fire Prevention</b>							
Fire Prevention Operations	1,450.5	1,442.7	1,462.7	1,442.7	1,705.8	263.1	18.2%
Fire Service Training	557.3	603.3	642.2	603.3	703.3	100.0	16.6%
<b>RDU Total:</b>	<b>2,007.8</b>	<b>2,046.0</b>	<b>2,104.9</b>	<b>2,046.0</b>	<b>2,409.1</b>	<b>363.1</b>	<b>17.7%</b>
<b>Alaska Fire Standards Council</b>							
AK Fire Standards Council	0.0	0.0	0.0	0.0	220.0	220.0	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>220.0</b>	<b>220.0</b>	<b>100.0%</b>
<b>Alaska State Troopers</b>							
Special Projects	248.2	0.0	313.0	0.0	468.9	468.9	100.0%
AK ST Troopers Director's Office	684.5	651.8	686.8	651.8	651.8	0.0	0.0%
Criminal Investigations Bureau	3,047.8	3,211.7	3,061.9	3,136.3	3,154.7	18.4	0.6%
Judicial Services-Anchorage	1,904.5	1,985.2	2,003.0	1,913.4	1,913.4	0.0	0.0%
Prisoner Transportation	1,423.0	1,476.7	1,426.7	1,476.7	1,476.7	0.0	0.0%
Search and Rescue	239.3	283.1	243.1	283.1	283.1	0.0	0.0%
Rural Trooper Housing	611.7	625.2	613.8	625.2	663.3	38.1	6.1%
Narcotics Task Force	393.8	439.6	439.6	439.6	439.6	0.0	0.0%

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<b>Alaska State Troopers</b>							
Commercial Vehicle Enforcement	105.3	89.9	131.8	89.9	89.9	0.0	0.0%
<b>RDU Total:</b>	<b>8,658.1</b>	<b>8,763.2</b>	<b>8,919.7</b>	<b>8,616.0</b>	<b>9,141.4</b>	<b>525.4</b>	<b>6.1%</b>
<b>Highway Safety Planning Agency</b>							
Hwy Safety Planning Operations	73.3	74.8	121.9	74.8	74.8	0.0	0.0%
<b>RDU Total:</b>	<b>73.3</b>	<b>74.8</b>	<b>121.9</b>	<b>74.8</b>	<b>74.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Village Public Safety Officer Program</b>							
VPSO Contracts	5,273.0	5,523.5	5,273.5	5,523.5	6,123.5	600.0	10.9%
VPSO Support	1,645.2	1,721.0	1,655.3	1,721.0	1,771.0	50.0	2.9%
Administration	229.7	253.5	230.8	253.5	253.5	0.0	0.0%
<b>RDU Total:</b>	<b>7,147.9</b>	<b>7,498.0</b>	<b>7,159.6</b>	<b>7,498.0</b>	<b>8,148.0</b>	<b>650.0</b>	<b>8.7%</b>
<b>Alaska Police Standards Council</b>							
AK Police Standards Council	840.3	718.0	843.7	718.0	853.7	135.7	18.9%
<b>RDU Total:</b>	<b>840.3</b>	<b>718.0</b>	<b>843.7</b>	<b>718.0</b>	<b>853.7</b>	<b>135.7</b>	<b>18.9%</b>
<b>Alaska State Trooper Detachments</b>							
AST Detachments	32,387.9	34,411.0	33,885.1	34,275.7	33,234.2	-1,041.5	-3.0%
<b>RDU Total:</b>	<b>32,387.9</b>	<b>34,411.0</b>	<b>33,885.1</b>	<b>34,275.7</b>	<b>33,234.2</b>	<b>-1,041.5</b>	<b>-3.0%</b>
<b>Council on Domestic Violence and Sexual Assault</b>							
Domestic Viol/Sexual Assault	6,141.2	5,999.0	6,243.9	6,124.0	6,454.0	330.0	5.4%
<b>RDU Total:</b>	<b>6,141.2</b>	<b>5,999.0</b>	<b>6,243.9</b>	<b>6,124.0</b>	<b>6,454.0</b>	<b>330.0</b>	<b>5.4%</b>
<b>Statewide Support</b>							
Commissioner's Office	640.7	632.6	653.4	632.6	632.6	0.0	0.0%
Training Academy	1,471.8	1,374.4	1,534.2	1,374.4	1,449.4	75.0	5.5%
Administrative Services	1,790.9	1,815.1	1,811.4	1,815.1	1,815.1	0.0	0.0%
Civil Air Patrol	503.1	503.1	503.1	503.1	503.1	0.0	0.0%
APSIN	1,667.4	1,789.7	1,765.9	1,789.7	1,880.3	90.6	5.1%
Alaska Criminal Records and ID	1,792.2	1,766.2	1,996.5	1,766.2	2,026.9	260.7	14.8%

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<b>Statewide Support</b>							
Laboratory Services	2,168.6	2,005.4	2,172.9	2,005.4	2,249.5	244.1	12.2%
Unallocated Reduction	0.0	-410.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>10,034.7</b>	<b>9,476.5</b>	<b>10,437.4</b>	<b>9,886.5</b>	<b>10,556.9</b>	<b>670.4</b>	<b>6.8%</b>
<b>Statewide Facility Maintenance</b>							
Facility Maintenance	0.0	608.8	0.0	608.8	608.8	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>608.8</b>	<b>0.0</b>	<b>608.8</b>	<b>608.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>DPS State Facilities Rent</b>							
DPS State Facilities Rent	0.0	0.0	0.0	0.0	88.7	88.7	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>88.7</b>	<b>88.7</b>	<b>100.0%</b>
<b>Batterer's Intervention Program</b>							
Batterers Intervention Program	316.0	200.0	316.0	200.0	320.0	120.0	60.0%
<b>RDU Total:</b>	<b>316.0</b>	<b>200.0</b>	<b>316.0</b>	<b>200.0</b>	<b>320.0</b>	<b>120.0</b>	<b>60.0%</b>
<b>Violent Crimes Compensation Board</b>							
Violent Crimes Comp Board	985.9	1,046.5	986.3	1,046.5	1,346.5	300.0	28.7%
<b>RDU Total:</b>	<b>985.9</b>	<b>1,046.5</b>	<b>986.3</b>	<b>1,046.5</b>	<b>1,346.5</b>	<b>300.0</b>	<b>28.7%</b>
<b>Grants to Named Recipients</b>							
Victims for Justice	100.0	0.0	100.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>100.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Victims for Justice</b>							
Victims for Justice	0.0	200.0	0.0	150.0	150.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>200.0</b>	<b>0.0</b>	<b>150.0</b>	<b>150.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	<b>77,216.0</b>	<b>77,793.9</b>	<b>77,503.2</b>	<b>77,918.9</b>	<b>79,492.8</b>	<b>1,573.9</b>	<b>2.0%</b>
<b>Federal Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds:</b>	<b>7,782.9</b>	<b>9,379.3</b>	<b>9,967.1</b>	<b>9,379.3</b>	<b>10,484.0</b>	<b>1,104.7</b>	<b>11.8%</b>
<b>Total Funds:</b>	<b>84,998.9</b>	<b>87,173.2</b>	<b>87,470.3</b>	<b>87,298.2</b>	<b>89,976.8</b>	<b>2,678.6</b>	<b>3.1%</b>