

General Funds

Component Summary
Department of Public Safety

Results Delivery Unit/ Component	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
Fish and Wildlife Protection							
Enforcement/Investigative Svcs	10,376.2	10,632.3	10,378.9	10,554.8	10,568.7	13.9	0.1%
Director's Office	253.3	247.8	253.4	247.8	253.4	5.6	2.3%
AK Fish & Wildlife Safeguard	0.0	15.0	0.0	15.0	15.0	0.0	0.0%
AK W-life Troopers Aircraft Sect	1,465.5	1,427.3	1,470.0	1,427.3	1,575.6	148.3	10.4%
AK W-life Troopers Marine Enforc	2,458.3	2,526.9	2,464.6	2,526.9	2,657.1	130.2	5.2%
RDU Total:	14,553.3	14,849.3	14,566.9	14,771.8	15,069.8	298.0	2.0%
Dalton Highway Protection							
Dalton Highway Protection	90.0	90.2	90.0	90.2	90.2	0.0	0.0%
RDU Total:	90.0	90.2	90.0	90.2	90.2	0.0	0.0%
Fire Prevention							
Fire Prevention Operations	1,385.4	1,413.1	1,397.6	1,413.1	1,551.2	138.1	9.8%
Fire Service Training	383.9	375.5	385.0	375.5	375.5	0.0	0.0%
RDU Total:	1,769.3	1,788.6	1,782.6	1,788.6	1,926.7	138.1	7.7%
Alaska Fire Standards Council							
AK Fire Standards Council	0.0	0.0	0.0	0.0	120.0	120.0	100.0%
RDU Total:	0.0	0.0	0.0	0.0	120.0	120.0	100.0%
Alaska State Troopers							
AK ST Troopers Director's Office	684.5	651.8	686.8	651.8	651.8	0.0	0.0%
Criminal Investigations Bureau	2,954.6	3,136.5	2,962.5	3,061.1	3,061.1	0.0	0.0%
Judicial Services-Anchorage	1,904.5	1,985.2	1,933.9	1,913.4	1,913.4	0.0	0.0%
Prisoner Transportation	1,423.0	1,476.7	1,426.7	1,476.7	1,476.7	0.0	0.0%
Search and Rescue	239.3	283.1	243.1	283.1	283.1	0.0	0.0%
Rural Trooper Housing	535.7	252.8	537.4	252.8	252.8	0.0	0.0%
Narcotics Task Force	393.8	439.6	439.6	439.6	439.6	0.0	0.0%
RDU Total:	8,135.4	8,225.7	8,230.0	8,078.5	8,078.5	0.0	0.0%

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Highway Safety Planning Agency							
Hwy Safety Planning Operations	73.3	74.8	74.7	74.8	74.8	0.0	0.0%
RDU Total:	73.3	74.8	74.7	74.8	74.8	0.0	0.0%
Village Public Safety Officer Program							
VPSO Contracts	5,253.0	5,523.5	5,253.5	5,523.5	6,123.5	600.0	10.9%
VPSO Support	1,623.0	1,721.0	1,624.4	1,721.0	1,721.0	0.0	0.0%
Administration	229.7	253.5	230.8	253.5	253.5	0.0	0.0%
RDU Total:	7,105.7	7,498.0	7,108.7	7,498.0	8,098.0	600.0	8.0%
Alaska Police Standards Council							
AK Police Standards Council	840.3	718.0	843.7	718.0	718.0	0.0	0.0%
RDU Total:	840.3	718.0	843.7	718.0	718.0	0.0	0.0%
Alaska State Trooper Detachments							
AST Detachments	32,268.9	32,908.6	32,332.6	32,773.3	32,773.3	0.0	0.0%
RDU Total:	32,268.9	32,908.6	32,332.6	32,773.3	32,773.3	0.0	0.0%
Council on Domestic Violence and Sexual Assault							
Domestic Viol/Sexual Assault	5,934.9	5,716.6	5,938.3	5,841.6	6,171.6	330.0	5.6%
RDU Total:	5,934.9	5,716.6	5,938.3	5,841.6	6,171.6	330.0	5.6%
Statewide Support							
Commissioner's Office	640.7	632.6	653.4	632.6	632.6	0.0	0.0%
Training Academy	872.2	837.7	893.2	837.7	837.7	0.0	0.0%
Administrative Services	1,709.7	1,714.7	1,711.0	1,714.7	1,714.7	0.0	0.0%
Civil Air Patrol	503.1	503.1	503.1	503.1	503.1	0.0	0.0%
APSIN	895.6	978.7	936.4	978.7	1,069.3	90.6	9.3%
Alaska Criminal Records and ID	1,453.3	1,489.5	1,464.5	1,489.5	1,489.5	0.0	0.0%
Laboratory Services	1,956.3	1,965.3	1,960.1	1,965.3	2,203.8	238.5	12.1%
Unallocated Reduction	0.0	-410.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	8,030.9	7,711.6	8,121.7	8,121.6	8,450.7	329.1	4.1%

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DPS State Facilities Rent							
DPS State Facilities Rent	0.0	0.0	0.0	0.0	88.7	88.7	100.0%
RDU Total:	0.0	0.0	0.0	0.0	88.7	88.7	100.0%
Batterer's Intervention Program							
Batterers Intervention Program	316.0	200.0	316.0	200.0	320.0	120.0	60.0%
RDU Total:	316.0	200.0	316.0	200.0	320.0	120.0	60.0%
Violent Crimes Compensation Board							
Violent Crimes Comp Board	985.9	1,046.5	986.3	1,046.5	1,346.5	300.0	28.7%
RDU Total:	985.9	1,046.5	986.3	1,046.5	1,346.5	300.0	28.7%
Grants to Named Recipients							
Victims for Justice	100.0	0.0	100.0	0.0	0.0	0.0	0.0%
RDU Total:	100.0	0.0	100.0	0.0	0.0	0.0	0.0%
Victims for Justice							
Victims for Justice	0.0	200.0	0.0	150.0	150.0	0.0	0.0%
RDU Total:	0.0	200.0	0.0	150.0	150.0	0.0	0.0%
General Funds:	77,216.0	77,793.9	77,503.2	77,918.9	79,492.8	1,573.9	2.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	2,987.9	3,234.0	2,988.3	3,234.0	3,984.0	750.0	23.2%
Total Funds:	80,203.9	81,027.9	80,491.5	81,152.9	83,476.8	2,323.9	2.9%