

**Component Summary**  
**Department of Public Safety**

Results Delivery Unit/ Component	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
<b>Fish and Wildlife Protection</b>							
Enforcement/Investigative Svcs	11,074.8	11,220.6	11,077.5	11,143.1	11,140.5	-2.6	-0.0%
Director's Office	253.3	247.8	253.4	247.8	253.4	5.6	2.3%
AK Fish & Wildlife Safeguard	0.0	15.0	0.0	15.0	15.0	0.0	0.0%
AK W-life Troopers Aircraft Sect	2,028.3	1,629.8	2,065.2	1,629.8	1,813.4	183.6	11.3%
AK W-life Troopers Marine Enforc	2,859.4	2,928.0	2,865.7	2,928.0	3,058.2	130.2	4.4%
<b>RDU Total:</b>	<b>16,215.8</b>	<b>16,041.2</b>	<b>16,261.8</b>	<b>15,963.7</b>	<b>16,280.5</b>	<b>316.8</b>	<b>2.0%</b>
<b>Dalton Highway Protection</b>							
Dalton Highway Protection	90.0	90.2	90.0	90.2	90.2	0.0	0.0%
<b>RDU Total:</b>	<b>90.0</b>	<b>90.2</b>	<b>90.0</b>	<b>90.2</b>	<b>90.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fire Prevention</b>							
Fire Prevention Operations	1,450.5	1,442.7	1,462.7	1,442.7	1,705.8	263.1	18.2%
Fire Service Training	568.1	643.3	682.2	643.3	743.3	100.0	15.5%
<b>RDU Total:</b>	<b>2,018.6</b>	<b>2,086.0</b>	<b>2,144.9</b>	<b>2,086.0</b>	<b>2,449.1</b>	<b>363.1</b>	<b>17.4%</b>
<b>Alaska Fire Standards Council</b>							
AK Fire Standards Council	0.0	0.0	0.0	0.0	220.0	220.0	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>220.0</b>	<b>220.0</b>	<b>100.0%</b>
<b>Alaska State Troopers</b>							
Special Projects	1,308.3	1,385.3	1,724.5	1,385.3	2,039.5	654.2	47.2%
AK ST Troopers Director's Office	684.5	651.8	686.8	651.8	651.8	0.0	0.0%
Criminal Investigations Bureau	3,047.8	3,211.7	3,061.9	3,136.3	3,154.7	18.4	0.6%
Judicial Services-Anchorage	1,904.5	1,985.2	2,003.0	1,913.4	1,913.4	0.0	0.0%
Prisoner Transportation	1,423.0	1,476.7	1,426.7	1,476.7	1,476.7	0.0	0.0%
Search and Rescue	239.3	283.1	243.1	283.1	283.1	0.0	0.0%
Rural Trooper Housing	611.7	625.2	613.8	625.2	663.3	38.1	6.1%
Narcotics Task Force	2,950.3	3,224.9	3,224.9	3,224.9	3,224.9	0.0	0.0%

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<b>Alaska State Troopers</b>							
Commercial Vehicle Enforcemei	105.3	89.9	131.8	89.9	89.9	0.0	0.0%
<b>RDU Total:</b>	<b>12,274.7</b>	<b>12,933.8</b>	<b>13,116.5</b>	<b>12,786.6</b>	<b>13,497.3</b>	<b>710.7</b>	<b>5.6%</b>
<b>Highway Safety Planning Agency</b>							
Hwy Safety Planning Operations	139.5	142.3	189.4	142.3	142.3	0.0	0.0%
Federal Grants	1,251.9	1,457.7	1,385.1	1,457.7	1,457.7	0.0	0.0%
<b>RDU Total:</b>	<b>1,391.4</b>	<b>1,600.0</b>	<b>1,574.5</b>	<b>1,600.0</b>	<b>1,600.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Village Public Safety Officer Program</b>							
VPSO Contracts	5,273.0	5,523.5	5,273.5	5,523.5	6,123.5	600.0	10.9%
VPSO Support	1,645.2	1,721.0	1,655.3	1,721.0	1,771.0	50.0	2.9%
Administration	229.7	253.5	230.8	253.5	253.5	0.0	0.0%
<b>RDU Total:</b>	<b>7,147.9</b>	<b>7,498.0</b>	<b>7,159.6</b>	<b>7,498.0</b>	<b>8,148.0</b>	<b>650.0</b>	<b>8.7%</b>
<b>Alaska Police Standards Council</b>							
AK Police Standards Council	840.3	718.0	843.7	718.0	853.7	135.7	18.9%
<b>RDU Total:</b>	<b>840.3</b>	<b>718.0</b>	<b>843.7</b>	<b>718.0</b>	<b>853.7</b>	<b>135.7</b>	<b>18.9%</b>
<b>Alaska State Trooper Detachments</b>							
AST Detachments	32,400.3	34,425.0	33,899.1	34,289.7	33,248.2	-1,041.5	-3.0%
<b>RDU Total:</b>	<b>32,400.3</b>	<b>34,425.0</b>	<b>33,899.1</b>	<b>34,289.7</b>	<b>33,248.2</b>	<b>-1,041.5</b>	<b>-3.0%</b>
<b>Council on Domestic Violence and Sexual Assault</b>							
Domestic Viol/Sexual Assault	8,625.1	8,832.8	9,175.3	8,957.8	9,287.8	330.0	3.7%
<b>RDU Total:</b>	<b>8,625.1</b>	<b>8,832.8</b>	<b>9,175.3</b>	<b>8,957.8</b>	<b>9,287.8</b>	<b>330.0</b>	<b>3.7%</b>
<b>Statewide Support</b>							
Commissioner's Office	640.7	632.6	653.4	632.6	632.6	0.0	0.0%
Training Academy	1,471.8	1,374.4	1,534.2	1,374.4	1,449.4	75.0	5.5%
Administrative Services	1,790.9	1,815.1	1,811.4	1,815.1	1,815.1	0.0	0.0%
Civil Air Patrol	503.1	503.1	503.1	503.1	503.1	0.0	0.0%
APSIN	1,678.4	1,920.7	1,820.9	1,920.7	2,011.3	90.6	4.7%

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<b>Statewide Support</b>							
Alaska Criminal Records and ID	2,721.5	2,760.9	2,991.2	2,760.9	3,021.6	260.7	9.4%
Laboratory Services	2,168.6	2,103.0	2,172.9	2,103.0	2,347.1	244.1	11.6%
Unallocated Reduction	0.0	-410.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>10,975.0</b>	<b>10,699.8</b>	<b>11,487.1</b>	<b>11,109.8</b>	<b>11,780.2</b>	<b>670.4</b>	<b>6.0%</b>
<b>Statewide Facility Maintenance</b>							
Facility Maintenance	0.0	608.8	0.0	608.8	608.8	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>608.8</b>	<b>0.0</b>	<b>608.8</b>	<b>608.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>DPS State Facilities Rent</b>							
DPS State Facilities Rent	0.0	0.0	0.0	0.0	88.7	88.7	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>88.7</b>	<b>88.7</b>	<b>100.0%</b>
<b>Batterer's Intervention Program</b>							
Batterers Intervention Program	316.0	320.0	316.0	320.0	320.0	0.0	0.0%
<b>RDU Total:</b>	<b>316.0</b>	<b>320.0</b>	<b>316.0</b>	<b>320.0</b>	<b>320.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Violent Crimes Compensation Board</b>							
Violent Crimes Comp Board	1,341.0	1,356.9	1,344.3	1,356.9	1,754.8	397.9	29.3%
<b>RDU Total:</b>	<b>1,341.0</b>	<b>1,356.9</b>	<b>1,344.3</b>	<b>1,356.9</b>	<b>1,754.8</b>	<b>397.9</b>	<b>29.3%</b>
<b>Grants to Named Recipients</b>							
Victims for Justice	100.0	0.0	100.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>100.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Victims for Justice</b>							
Victims for Justice	0.0	200.0	0.0	150.0	150.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>200.0</b>	<b>0.0</b>	<b>150.0</b>	<b>150.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	77,216.0	77,793.9	77,503.2	77,918.9	79,492.8	1,573.9	2.0%
<b>Federal Funds:</b>	8,737.2	10,237.3	10,042.5	10,237.3	10,400.5	163.2	1.6%
<b>Other Funds:</b>	7,782.9	9,379.3	9,967.1	9,379.3	10,484.0	1,104.7	11.8%
<b>Total Funds:</b>	<b>93,736.1</b>	<b>97,410.5</b>	<b>97,512.8</b>	<b>97,535.5</b>	<b>100,377.3</b>	<b>2,841.8</b>	<b>2.9%</b>
<b>Permanent Full Time:</b>	768	745	768	743	724	-19	-2.6%
<b>Permanent Part Time:</b>	23	27	23	24	22	-2	-8.3%
<b>Non Permanent:</b>	2	1	2	1	2	1	100.0%
<b>Total Positions:</b>	<b>793</b>	<b>773</b>	<b>793</b>	<b>768</b>	<b>748</b>	<b>-20</b>	<b>-2.6%</b>