

**GF & Other Funds**

**Component Summary**  
**Department of Revenue**

<b>Results Delivery Unit/ Component</b>	<b>FY1999 Actuals</b>	<b>FY2000 Conference Committee</b>	<b>FY2000 Authorized</b>	<b>FY2000 Mgt Plan</b>	<b>FY2001 Governor</b>	<b>FY2001 Governor's Amended</b>	<b>FY2001 Governor vs FY2001 Governor's Amended</b>	
<b>Child Support Services</b>								
Child Support Services	2,397.9	118.6	2,887.7	2,887.7	3,010.5	3,010.5	0.0	0.0%
<b>RDU Total:</b>	<b>2,397.9</b>	<b>118.6</b>	<b>2,887.7</b>	<b>2,887.7</b>	<b>3,010.5</b>	<b>3,010.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alcohol Beverage Control Board</b>								
Alcohol Beverage Control Board	635.8	636.2	636.2	636.2	684.5	684.5	0.0	0.0%
<b>RDU Total:</b>	<b>635.8</b>	<b>636.2</b>	<b>636.2</b>	<b>636.2</b>	<b>684.5</b>	<b>684.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Administration and Support</b>								
Commissioner's Office	507.0	947.1	925.4	930.2	946.7	946.7	0.0	0.0%
Administrative Services	815.5	808.3	782.2	777.4	765.9	765.9	0.0	0.0%
State Facilities Rent	0.0	0.0	0.0	0.0	206.6	206.6	0.0	0.0%
Unallocated Reduction	0.0	-67.8	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>1,322.5</b>	<b>1,687.6</b>	<b>1,707.6</b>	<b>1,707.6</b>	<b>1,919.2</b>	<b>1,919.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Mental Health Trust Authority</b>								
Mental Health Trust Operations	812.2	907.4	907.4	907.4	946.3	946.3	0.0	0.0%
<b>RDU Total:</b>	<b>812.2</b>	<b>907.4</b>	<b>907.4</b>	<b>907.4</b>	<b>946.3</b>	<b>946.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Municipal Bond Bank Authority</b>								
AMBBA Operations	339.5	462.4	462.4	462.4	462.4	462.4	0.0	0.0%
<b>RDU Total:</b>	<b>339.5</b>	<b>462.4</b>	<b>462.4</b>	<b>462.4</b>	<b>462.4</b>	<b>462.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Housing Finance Corporation</b>								
AHFC Operations	10,316.0	15,767.4	15,767.4	15,767.4	15,888.9	15,888.9	0.0	0.0%
Rural Housing	3,565.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Anc. State Office Building	1,984.7	1,984.7	1,984.7	1,984.7	1,984.7	1,984.7	0.0	0.0%
Public Housing	991.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>16,858.0</b>	<b>17,752.1</b>	<b>17,752.1</b>	<b>17,752.1</b>	<b>17,873.6</b>	<b>17,873.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Permanent Fund Corporation</b>								
APFC Operations	6,905.7	7,866.2	7,866.2	7,866.2	8,180.9	8,180.9	0.0	0.0%
<b>RDU Total:</b>	<b>6,905.7</b>	<b>7,866.2</b>	<b>7,866.2</b>	<b>7,866.2</b>	<b>8,180.9</b>	<b>8,180.9</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Revenue Operations</b>								
Income and Excise Audit	3,968.1	4,011.2	4,011.2	4,011.2	0.0	0.0	0.0	0.0%
Tax Division	0.0	0.0	0.0	0.0	6,848.2	6,848.2	0.0	0.0%
Treasury Division	2,814.1	2,837.5	2,817.5	2,817.5	2,954.0	2,954.0	0.0	0.0%
Oil and Gas Audit	2,745.3	2,663.3	2,663.3	2,663.3	0.0	0.0	0.0	0.0%
AK State Pension Investment Bd	2,925.0	3,200.5	3,200.5	3,200.5	3,195.5	3,195.5	0.0	0.0%
State Pension Custody & Mgt Fees	23,802.0	29,213.6	29,213.6	29,213.6	29,213.6	29,213.6	0.0	0.0%
<b>RDU Total:</b>	<b>36,254.5</b>	<b>41,926.1</b>	<b>41,906.1</b>	<b>41,906.1</b>	<b>42,211.3</b>	<b>42,211.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>PFC Custody and Management Fees</b>								
APFC Custody and Mgt Fees	28,026.5	33,330.7	36,485.3	36,485.3	42,585.8	47,585.8	5,000.0	11.7%
<b>RDU Total:</b>	<b>28,026.5</b>	<b>33,330.7</b>	<b>36,485.3</b>	<b>36,485.3</b>	<b>42,585.8</b>	<b>47,585.8</b>	<b>5,000.0</b>	<b>11.7%</b>
<b>Permanent Fund Dividend</b>								
Permanent Fund Dividend Division	4,624.1	4,829.1	4,829.1	4,829.1	4,845.6	4,845.6	0.0	0.0%
<b>RDU Total:</b>	<b>4,624.1</b>	<b>4,829.1</b>	<b>4,829.1</b>	<b>4,829.1</b>	<b>4,845.6</b>	<b>4,845.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	10,993.3	8,834.2	11,603.3	11,603.3	12,099.1	12,099.1	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	87,183.4	100,682.2	103,836.8	103,836.8	110,621.0	115,621.0	5,000.0	4.5%
<b>Total Funds:</b>	<b>98,176.7</b>	<b>109,516.4</b>	<b>115,440.1</b>	<b>115,440.1</b>	<b>122,720.1</b>	<b>127,720.1</b>	<b>5,000.0</b>	<b>4.1%</b>