

<b>AHFC Senior and Statewide Deferred Maintenance and Renovation</b>	<b>FY2001 Request:</b>	<b>\$2,500,000</b>
	<b>Reference No:</b>	<b>6339</b>

<b>AP/AL:</b> Appropriation	<b>Project Type:</b> Deferred Maintenance
<b>Category:</b> Housing/Social Services	
<b>Location:</b> Statewide	<b>Contact:</b> Les Campbell
<b>House District:</b> Statewide (HD 1-40)	<b>Contact Phone:</b> (907)330-8356
<b>Estimated Project Dates:</b> 07/01/2000 - 06/30/2005	

**Brief Summary and Statement of Need:**

Corporation (AHFC) and Federal funds to reduce deferred maintenance at several facilities utilized by senior citizens and low-income families. General physical upgrades are needed in addition to specific security and accessibility modifications.

<b>Funding:</b>	<b>FY2001</b>	<b>FY2002</b>	<b>FY2003</b>	<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>	<b>Total</b>
AHFC Div	\$2,000,000	\$2,000,000	\$2,000,000	\$1,000,000	\$500,000	\$500,000	\$8,000,000
Fed Rcpts	\$500,000	\$75,000					\$575,000
<b>Total:</b>	<b>\$2,500,000</b>	<b>\$2,075,000</b>	<b>\$2,000,000</b>	<b>\$1,000,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$8,575,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

FY2000 - \$500,000 Federal and \$1,690,500 Corporate; FY1999 - \$450,000 Federal and \$1,000,000 Corporate; FY1998 - \$988,900 Federal and \$1,000,000 Corporate; FY1997 - \$1,000,000 Federal and \$1,000,000 Corporate; FY1996 - \$500,000 Corporate.

**Project Description/Justification:**

The purpose of this project is to reduce deferred maintenance and address small renovation projects, in accordance with AHFC's 10 year plan, at several facilities utilized by senior citizens and low-income families.

The projected outcomes are:

- Provide building security/accessibility modifications for the physically challenged;
- Make energy efficiency upgrades;
- Make mechanical system upgrades; and
- Perform site improvements and general physical upgrades.

Professional needs assessments will identify the improvements needed for Loussac Manor and Ptarmigan Park in Anchorage, Williwa Manor in Wasilla, Geneva Woods in Juneau, and Swan Lake Terrace in Sitka, which will enable accurate and comprehensive long-term planning. This will prevent a piece-meal approach to addressing needs and will save money.

Building security and accessibility modifications are needed to ensure resident safety and security and to comply with current ADA standards at facilities throughout the state.

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Mechanical and energy systems upgrades are needed to improve system efficiency, prevent costly winter failure and reduce maintenance expense.

Site improvements will be undertaken at several facilities statewide to provide parking lot upgrades, foundation repair, backyard and deck improvements, storage sheds and landscaping.

General physical upgrades are needed in various senior and family units to repair or replace roof systems, doors, windows, kitchen and bathroom improvements, light fixtures, and paint building exteriors.