

**Component Summary**  
**Department of Transportation/Public Facilities**

<b>Results Delivery Unit/ Component</b>	<b>FY1999 Actuals</b>	<b>FY2000 Conference Committee</b>	<b>FY2000 Authorized</b>	<b>FY2000 Mgt Plan</b>	<b>FY2001 Governor</b>	<b>FY2001 Governor's Amended</b>	<b>FY2001 Governor vs FY2001 Governor's Amended</b>		
<b>Administration and Support</b>									
Commissioner's Office	989.4	840.3	840.3	840.3	840.3	840.3	0.0	0.0%	
Unallocated Reduction	0.0	-1,296.9	0.0	0.0	0.0	0.0	0.0	0.0%	
Contracting and Appeals	0.0	394.3	394.3	394.3	475.9	475.9	0.0	0.0%	
Y2K Appropriation	87.2	0.0	587.8	587.8	0.0	0.0	0.0	0.0%	
<b>RDU Total:</b>	<b>1,076.6</b>	<b>-62.3</b>	<b>1,822.4</b>	<b>1,822.4</b>	<b>1,316.2</b>	<b>1,316.2</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Equal Employment and Civil Rights</b>									
EE/Civil Rights	512.5	574.5	573.0	573.0	553.0	553.0	0.0	0.0%	
<b>RDU Total:</b>	<b>512.5</b>	<b>574.5</b>	<b>573.0</b>	<b>573.0</b>	<b>553.0</b>	<b>553.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Administrative Services</b>									
Statewide Admin Services	0.0	0.0	1,807.1	1,807.1	1,745.5	1,745.5	0.0	0.0%	
Statewide Information Systems	0.0	0.0	1,883.2	1,889.4	1,889.4	1,889.4	0.0	0.0%	
Regional Admin Services	0.0	0.0	3,395.7	3,389.5	3,451.1	3,498.7	47.6	1.4%	
State Equipment Fleet Admin	0.0	0.0	2,274.3	2,274.3	2,332.9	2,332.9	0.0	0.0%	
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>9,360.3</b>	<b>9,360.3</b>	<b>9,418.9</b>	<b>9,466.5</b>	<b>47.6</b>	<b>0.5%</b>	
<b>Statewide Internal Review</b>									
Statewide Internal Review	604.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Internal Review	0.0	684.5	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>RDU Total:</b>	<b>604.3</b>	<b>684.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Internal Review</b>									
Internal Review	0.0	0.0	684.2	684.2	709.7	709.7	0.0	0.0%	
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>684.2</b>	<b>684.2</b>	<b>709.7</b>	<b>709.7</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Regional Support Services</b>									
Central Support Svcs	0.0	781.5	778.1	778.1	778.1	778.1	0.0	0.0%	
Northern Support Services	0.0	1,066.3	1,062.6	1,062.6	1,083.2	1,083.2	0.0	0.0%	
Southeast Support Services	0.0	2,137.3	2,135.0	2,135.0	2,135.0	2,135.0	0.0	0.0%	
<b>RDU Total:</b>	<b>0.0</b>	<b>3,985.1</b>	<b>3,975.7</b>	<b>3,975.7</b>	<b>3,996.3</b>	<b>3,996.3</b>	<b>0.0</b>	<b>0.0%</b>	

**Component Summary**  
**Department of Transportation/Public Facilities**

<b>Results Delivery Unit/ Component</b>	<b>FY1999 Actuals</b>	<b>FY2000 Conference Committee</b>	<b>FY2000 Authorized</b>	<b>FY2000 Mgt Plan</b>	<b>FY2001 Governor</b>	<b>FY2001 Governor's Amended</b>	<b>FY2001 Governor vs FY2001 Governor's Amended</b>		
<b>Statewide Administrative Services</b>									
Statewide Admin Services	1,931.5	1,812.8	0.0	0.0	0.0	0.0	0.0	0.0%	
Statewide Information Systems	1,944.3	1,889.6	0.0	0.0	0.0	0.0	0.0	0.0%	
Regional Admin Services	2,936.3	3,402.4	0.0	0.0	0.0	0.0	0.0	0.0%	
State Equipment Fleet Admin	2,144.6	2,274.3	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>RDU Total:</b>	<b>8,956.7</b>	<b>9,379.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Statewide Aviation</b>									
Statewide Aviation	0.0	0.0	630.6	630.6	660.1	660.1	0.0	0.0%	
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>630.6</b>	<b>630.6</b>	<b>660.1</b>	<b>660.1</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Central Region Support Services</b>									
Central Support Svcs	775.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>RDU Total:</b>	<b>775.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Planning</b>									
Central Region Planning	0.0	0.0	1,148.3	1,148.3	1,183.3	1,183.3	0.0	0.0%	
Statewide Planning	0.0	0.0	2,433.5	2,433.5	2,398.5	2,651.1	252.6	10.5%	
Northern Region Planning	0.0	0.0	1,162.0	1,162.0	1,162.0	1,162.0	0.0	0.0%	
Southeast Region Planning	0.0	0.0	608.8	608.8	613.8	613.8	0.0	0.0%	
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>5,352.6</b>	<b>5,352.6</b>	<b>5,357.6</b>	<b>5,610.2</b>	<b>252.6</b>	<b>4.7%</b>	
<b>Northern Region Support Services</b>									
Northern Support Services	1,088.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>RDU Total:</b>	<b>1,088.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Measurement Standards &amp; Comm Vehicle Enforcement</b>									
Measurement Standards	3,623.8	3,774.3	3,754.3	3,754.3	4,149.1	4,101.5	-47.6	-1.1%	
DOT State Facilities Rent	0.0	0.0	0.0	0.0	11.4	11.4	0.0	0.0%	
<b>RDU Total:</b>	<b>3,623.8</b>	<b>3,774.3</b>	<b>3,754.3</b>	<b>3,754.3</b>	<b>4,160.5</b>	<b>4,112.9</b>	<b>-47.6</b>	<b>-1.1%</b>	

**Component Summary**  
**Department of Transportation/Public Facilities**

<b>Results Delivery Unit/ Component</b>	<b>FY1999 Actuals</b>	<b>FY2000 Conference Committee</b>	<b>FY2000 Authorized</b>	<b>FY2000 Mgt Plan</b>	<b>FY2001 Governor</b>	<b>FY2001 Governor's Amended</b>	<b>FY2001 Governor vs FY2001 Governor's Amended</b>		
<b>Southeast Region Support Services</b>									
Southeast Support Services	2,158.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>2,158.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>State Aviation, Leasing and Airport Administration</b>									
Statewide Aviation	626.5	631.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>626.5</b>	<b>631.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Design and Engineering Services</b>									
SW Design & Engineering Svcs	0.0	6,004.4	6,004.4	6,819.0	7,189.4	7,189.4	0.0	0.0%	
Central Design & Eng Svcs	0.0	10,476.2	10,476.2	9,661.6	9,837.6	9,937.6	100.0	1.0%	
Northern Design & Eng Svcs	0.0	9,320.3	9,320.3	9,320.3	9,144.3	9,144.3	0.0	0.0%	
Southeast Design & Eng Svcs	0.0	5,291.2	5,291.2	5,291.2	5,486.2	5,486.2	0.0	0.0%	
<b>RDU Total:</b>	<b>0.0</b>	<b>31,092.1</b>	<b>31,092.1</b>	<b>31,092.1</b>	<b>31,657.5</b>	<b>31,757.5</b>	<b>100.0</b>	<b>0.3%</b>	
<b>Statewide Planning</b>									
Central Region Planning	0.0	1,148.3	0.0	0.0	0.0	0.0	0.0	0.0%	
Statewide Planning	2,072.4	2,433.5	0.0	0.0	0.0	0.0	0.0	0.0%	
Northern Region Planning	0.0	1,162.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Southeast Region Planning	0.0	608.8	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>RDU Total:</b>	<b>2,072.4</b>	<b>5,352.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Construction and CIP Support</b>									
Central Construction & CIP	0.0	12,983.3	12,983.3	12,983.3	12,276.3	12,276.3	0.0	0.0%	
Northern Construction & CIP	0.0	10,515.2	10,515.2	10,515.2	10,489.7	10,489.7	0.0	0.0%	
Southeast Region Construction	0.0	3,858.4	3,858.4	3,858.4	4,108.4	4,108.4	0.0	0.0%	
<b>RDU Total:</b>	<b>0.0</b>	<b>27,356.9</b>	<b>27,356.9</b>	<b>27,356.9</b>	<b>26,874.4</b>	<b>26,874.4</b>	<b>0.0</b>	<b>0.0%</b>	
<b>State Equipment Fleet</b>									
Central State Equipment Fleet	0.0	0.0	7,702.7	7,702.7	7,493.7	7,493.7	0.0	0.0%	
Northern State Equipment Fleet	0.0	0.0	10,723.4	10,723.4	10,206.3	10,206.3	0.0	0.0%	

**Component Summary**  
**Department of Transportation/Public Facilities**

<b>Results Delivery Unit/ Component</b>	<b>FY1999 Actuals</b>	<b>FY2000 Conference Committee</b>	<b>FY2000 Authorized</b>	<b>FY2000 Mgt Plan</b>	<b>FY2001 Governor</b>	<b>FY2001 Governor's Amended</b>	<b>FY2001 Governor vs FY2001 Governor's Amended</b>		
<b>State Equipment Fleet</b>									
Southeast State Equipmnt Fleet	0.0	0.0	1,892.5	1,892.5	1,709.4	1,709.4	0.0	0.0%	
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>20,318.6</b>	<b>20,318.6</b>	<b>19,409.4</b>	<b>19,409.4</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Northern Region Planning</b>									
Northern Region Planning	1,036.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>RDU Total:</b>	<b>1,036.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Statewide Facility Maintenance and Operations</b>									
Central Region Facilities	3,320.6	3,492.0	3,492.0	3,492.0	3,515.5	3,515.5	0.0	0.0%	
Northern Region Facilities	7,504.0	7,437.8	7,622.8	7,622.8	7,435.8	7,445.8	10.0	0.1%	
Southeast Region Facilities	4,183.5	3,768.5	3,768.5	3,768.5	3,768.5	3,768.5	0.0	0.0%	
Traffic Signal Management	1,183.0	1,183.0	1,183.0	1,183.0	1,183.0	1,183.0	0.0	0.0%	
Central Region M & O Admin	293.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Northern Region M & O Admin	564.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Central Leasing & Property Mgt	564.3	582.9	582.9	582.9	582.9	582.9	0.0	0.0%	
North. Leasing & Property Mgt	507.6	602.3	602.3	602.3	602.3	602.3	0.0	0.0%	
<b>RDU Total:</b>	<b>18,121.3</b>	<b>17,066.5</b>	<b>17,251.5</b>	<b>17,251.5</b>	<b>17,088.0</b>	<b>17,098.0</b>	<b>10.0</b>	<b>0.1%</b>	
<b>Central Region Planning</b>									
Central Region Planning	1,111.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>RDU Total:</b>	<b>1,111.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Southeast Region Planning</b>									
Southeast Region Planning	510.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>RDU Total:</b>	<b>510.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Highways and Aviation</b>									
Central Highways and Aviation	0.0	0.0	0.0	0.0	29,325.1	29,325.1	0.0	0.0%	
Northern Highways & Aviation	0.0	0.0	0.0	0.0	36,865.7	36,865.7	0.0	0.0%	
Southeast Highways & Aviation	0.0	0.0	0.0	0.0	9,006.6	9,006.6	0.0	0.0%	
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>75,197.4</b>	<b>75,197.4</b>	<b>0.0</b>	<b>0.0%</b>	

**Component Summary**  
**Department of Transportation/Public Facilities**

<b>Results Delivery Unit/ Component</b>	<b>FY1999 Actuals</b>	<b>FY2000 Conference Committee</b>	<b>FY2000 Authorized</b>	<b>FY2000 Mgt Plan</b>	<b>FY2001 Governor</b>	<b>FY2001 Governor's Amended</b>	<b>FY2001 Governor vs FY2001 Governor's Amended</b>		
<b>International Airports</b>									
International Airport Systems	380.2	295.7	295.7	295.7	295.7	295.7	295.7	0.0	0.0%
<b>RDU Total:</b>	<b>380.2</b>	<b>295.7</b>	<b>295.7</b>	<b>295.7</b>	<b>295.7</b>	<b>295.7</b>	<b>295.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Statewide Design and Engineering Services</b>									
HQ Design & Eng Services	5,477.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Central Design & Eng Svcs	11,985.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Northern Design & Eng Svcs	8,056.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Southeast Design & Eng Svcs	5,054.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>30,574.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fairbanks International Airport</b>									
FIA Building Maintenance	1,376.4	1,376.3	1,376.3	1,376.3	0.0	0.0	0.0	0.0	0.0%
FIA Custodial	732.5	744.2	744.2	744.2	0.0	0.0	0.0	0.0	0.0%
FIA Administration	1,324.5	1,349.4	1,349.4	1,349.4	1,349.4	1,349.4	1,349.4	0.0	0.0%
FIA Facilities	0.0	0.0	0.0	0.0	2,187.5	2,187.5	2,187.5	0.0	0.0%
FIA Field & Equipment Maint	2,349.7	2,494.4	2,494.4	2,494.4	2,494.4	2,494.4	2,494.4	0.0	0.0%
FIA Operations	921.4	967.4	967.4	967.4	1,052.4	1,052.4	1,052.4	0.0	0.0%
FIA Safety	2,318.2	2,349.3	2,349.3	2,349.3	2,349.3	2,349.3	2,349.3	0.0	0.0%
<b>RDU Total:</b>	<b>9,022.7</b>	<b>9,281.0</b>	<b>9,281.0</b>	<b>9,281.0</b>	<b>9,433.0</b>	<b>9,433.0</b>	<b>9,433.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Statewide Construction and CIP Support</b>									
Central Construction & CIP	11,784.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Northern Construction & CIP	10,701.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Southeast Region Construction	3,653.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>26,139.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Central Region Highways and Aviation</b>									
Central Highways and Aviation	28,502.0	28,848.1	28,623.1	28,623.1	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>28,502.0</b>	<b>28,848.1</b>	<b>28,623.1</b>	<b>28,623.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>

**Component Summary**  
**Department of Transportation/Public Facilities**

<b>Results Delivery Unit/ Component</b>	<b>FY1999 Actuals</b>	<b>FY2000 Conference Committee</b>	<b>FY2000 Authorized</b>	<b>FY2000 Mgt Plan</b>	<b>FY2001 Governor</b>	<b>FY2001 Governor's Amended</b>	<b>FY2001 Governor vs FY2001 Governor's Amended</b>		
<b>Marine Highway System</b>									
Engineering Management	290.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
CIP Program	748.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Marine Engineering	0.0	1,784.1	1,784.1	1,784.1	1,959.9	1,959.9	0.0	0.0%	
Overhaul	1,685.7	1,698.4	1,698.4	1,698.4	1,698.4	1,698.4	0.0	0.0%	
Reservations and Marketing	0.0	0.0	0.0	0.0	1,860.8	1,860.8	0.0	0.0%	
Southeast Vessel Operations	0.0	0.0	0.0	0.0	53,502.7	53,502.7	0.0	0.0%	
Southeast Shore Operations	0.0	0.0	0.0	0.0	2,991.2	2,991.2	0.0	0.0%	
Vessel Operations Management	0.0	0.0	0.0	0.0	1,158.1	1,158.1	0.0	0.0%	
Southwest Shore Operations	0.0	0.0	0.0	0.0	952.0	952.0	0.0	0.0%	
Southwest Vessel Operations	0.0	0.0	0.0	0.0	9,574.1	9,574.1	0.0	0.0%	
<b>RDU Total:</b>	<b>2,724.5</b>	<b>3,482.5</b>	<b>3,482.5</b>	<b>3,482.5</b>	<b>73,697.2</b>	<b>73,697.2</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Statewide State Equipment Fleet</b>									
Central State Equipment Fleet	6,652.2	7,702.7	0.0	0.0	0.0	0.0	0.0	0.0%	
Northern State Equipment Fleet	9,158.8	10,723.4	0.0	0.0	0.0	0.0	0.0	0.0%	
Southeast State Equipmnt Fleet	1,613.5	1,892.5	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>RDU Total:</b>	<b>17,424.5</b>	<b>20,318.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Front Section</b>									
Marine Highway System Fund	27,329.5	27,129.5	27,129.5	27,129.5	27,129.5	27,129.5	0.0	0.0%	
<b>RDU Total:</b>	<b>27,329.5</b>	<b>27,129.5</b>	<b>27,129.5</b>	<b>27,129.5</b>	<b>27,129.5</b>	<b>27,129.5</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Northern Region Highways and Aviation</b>									
Northern Highways & Aviation	39,526.5	37,040.7	36,865.7	36,865.7	0.0	0.0	0.0	0.0%	
<b>RDU Total:</b>	<b>39,526.5</b>	<b>37,040.7</b>	<b>36,865.7</b>	<b>36,865.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Southeast Region Highways and Aviation</b>									
Southeast Highways & Aviation	10,264.4	9,102.6	9,006.6	9,006.6	0.0	0.0	0.0	0.0%	
<b>RDU Total:</b>	<b>10,264.4</b>	<b>9,102.6</b>	<b>9,006.6</b>	<b>9,006.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	

**Component Summary**  
**Department of Transportation/Public Facilities**

<b>Results Delivery Unit/ Component</b>	<b>FY1999 Actuals</b>	<b>FY2000 Conference Committee</b>	<b>FY2000 Authorized</b>	<b>FY2000 Mgt Plan</b>	<b>FY2001 Governor</b>	<b>FY2001 Governor's Amended</b>	<b>FY2001 Governor vs FY2001 Governor's Amended</b>	
<b>Anchorage International Airport</b>								
AIA Administration	5,586.3	5,855.0	5,855.0	5,785.4	6,365.1	6,365.1	0.0	0.0%
AIA Building Maintenance	5,661.7	5,683.5	5,683.5	5,683.5	0.0	0.0	0.0	0.0%
AIA Facilities	0.0	0.0	0.0	0.0	9,060.4	9,060.4	0.0	0.0%
AIA Custodial	3,299.7	3,232.7	3,232.7	3,232.7	0.0	0.0	0.0	0.0%
AIA Field & Equipment Maint	0.0	0.0	0.0	0.0	8,462.0	8,462.0	0.0	0.0%
AIA Operations	1,682.9	1,681.1	1,681.1	1,849.3	2,029.9	2,029.9	0.0	0.0%
AIA Safety	5,752.0	6,020.0	6,020.0	5,879.8	5,819.1	5,819.1	0.0	0.0%
AIA Equipment Maintenance	2,056.9	2,414.2	2,414.2	2,414.2	0.0	0.0	0.0	0.0%
AIA Field Maintenance	5,332.0	5,536.4	5,536.4	5,578.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>29,371.5</b>	<b>30,422.9</b>	<b>30,422.9</b>	<b>30,422.9</b>	<b>31,736.5</b>	<b>31,736.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Marine Vessel Operations</b>								
Reservations and Marketing	1,874.5	1,860.8	1,860.8	1,860.8	0.0	0.0	0.0	0.0%
Southeast Vessel Operations	0.0	53,502.7	53,502.7	53,502.7	0.0	0.0	0.0	0.0%
Southeast Shore Operations	3,031.2	2,991.2	2,991.2	2,991.2	0.0	0.0	0.0	0.0%
Vessel Operations Management	834.7	1,073.1	1,073.1	1,073.1	0.0	0.0	0.0	0.0%
Southwest Shore Operations	1,070.1	952.0	952.0	952.0	0.0	0.0	0.0	0.0%
Southwest Vessel Operations	9,229.8	9,574.1	9,574.1	9,574.1	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>16,040.3</b>	<b>69,953.9</b>	<b>69,953.9</b>	<b>69,953.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Southeast Vessel Operations</b>								
Southeast Vessel Operations	40,673.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>40,673.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>

**Component Summary**  
**Department of Transportation/Public Facilities**

<b>Results Delivery Unit/ Component</b>	<b>FY1999 Actuals</b>	<b>FY2000 Conference Committee</b>	<b>FY2000 Authorized</b>	<b>FY2000 Mgt Plan</b>	<b>FY2001 Governor</b>	<b>FY2001 Governor's Amended</b>	<b>FY2001 Governor vs FY2001 Governor's Amended</b>		
<b>Kennicott/Malaspina Vessel Operations</b>									
Kennicott/Malaspina Operations	12,740.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>12,740.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	128,603.6	126,392.3	127,327.3	127,327.3	125,533.6	125,540.9	7.3	0.0%	
<b>Federal Funds:</b>	1,130.2	1,428.2	1,962.9	1,962.9	1,428.2	1,428.2	0.0	0.0%	
<b>Other Funds:</b>	203,254.5	207,889.8	207,942.9	207,942.9	211,729.1	212,084.4	355.3	0.2%	
<b>Total Funds:</b>	<b>332,988.3</b>	<b>335,710.3</b>	<b>337,233.1</b>	<b>337,233.1</b>	<b>338,690.9</b>	<b>339,053.5</b>	<b>362.6</b>	<b>0.1%</b>	
<b>Permanent Full Time:</b>	2,798	2,820	2,816	2,822	2,842	2,846	4	0.1%	
<b>Permanent Part Time:</b>	648	645	644	638	633	633	0	0.0%	
<b>Non Permanent:</b>	1	1	1	1	9	9	0	0.0%	
<b>Total Positions:</b>	<b>3,447</b>	<b>3,466</b>	<b>3,461</b>	<b>3,461</b>	<b>3,484</b>	<b>3,488</b>	<b>4</b>	<b>0.1%</b>	