

Harbor Deferred Maintenance

FY2001 Request: \$1,000,000

Reference No: 7090

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: Transportation

Location: Statewide

Contact: Harold Moeser

House District: Statewide (HD 1-40)

Contact Phone: (907)465-3900

Estimated Project Dates: 07/01/2000 - 06/30/2004

Brief Summary and Statement of Need:

To address backlogged deferred maintenance for state-owned harbors.

Funding:	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	Total
Gen Fund	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

The deferred maintenance for harbors exceeds \$40 million.

Project Description/Justification:

Deferred maintenance in harbors consists of electrical and structural repairs that correct deficiencies, preserve the assets, extend the life, improve safety and reduce liability claims. The electrical systems in many harbors is at the end of useful life and requires major renovation. Electrical systems at Hoonah, Yakutat, Hydaburg, Tenakee Springs, will be repaired, and components replaced as needed for approximately \$400,000. Structural repairs at Ninilchik, Port Alexander, Hoonah, Coffman Cove, Excursion Inlet, Papke's Landing will be done for approximately \$500,000 along with maintenance dredging in Hoonah and drainage corrections at Auke Bay.