

AP/AL: Allocation **Project Type:** Renewal and Replacement
Category: Transportation
Location: Fairbanks Areawide **Contact:** Kurt Parkan
House District: Fairbanks Areawide (HD 29-34) **Contact Phone:** (907)465-3900
Estimated Project Dates: 07/01/2000 - 06/30/2004
Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This project will replace Airport Rescue and Fire Fighting and Maintenance equipment that has reached the end of its useful life.

Funding:	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>Total</u>
Int Airprt	\$757,000						\$757,000
Total:	\$757,000	\$0	\$0	\$0	\$0	\$0	\$757,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

This project will replace ARFF and Maintenance equipment that has reached the end of its useful life. The Airport operates on a systematic annual equipment replacement program. The equipment is critical to operating the airport in a safe and efficient manner. No fees are set aside automatically through rental rates; therefore, the only method of replacement is to budget annually to replace worn out and obsolete equipment. This fiscal year replacement list includes:

REPLACEMENT QUANTITY	DESCRIPTION	YEAR ACQUIRED	COST
1	Rotary Snowplow Truck	1981	\$335,000
1	Chevrolet Suburban Truck, ¾ ton, 4x4	1991	\$42,000
1	CFR Generator - Caterpillar 3304	1979	\$80,000
1	Repair or replace existing Airport Rescue & Firefighting Vehicle		\$300,000
	Total		\$757,000

PROJECT JUSTIFICATION: Airport ARFF, maintenance, and service equipment replacement is based on age, total usage, and repair history. In accordance with Section 4.03 of the FAI Airline Operating Agreement, all units being acquired under this project are considered necessary to comply with regulatory requirements and maintain the public health, safety, and welfare. The Fairbanks International Airport is a "Non-Rental" program through the State Equipment Fleet. Therefore, equipment replacement must be accomplished through the capital budget process.