

Corps of Engineers - Harbors Program

FY2001 Request: \$6,381,100

Reference No: 7091

AP/AL: Appropriation

Project Type: Construction

Category: Transportation

Location: Statewide

Contact: Harold Moeser

House District: Statewide (HD 1-40)

Contact Phone: (907)465-3900

Estimated Project Dates: 07/01/2000 - 06/30/2004

Brief Summary and Statement of Need:

Participation with the Corps of Engineers and local governments in harbor breakwaters, dredging, feasibility studies, and program assistance.

Funding:	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>Total</u>
G/F Match	\$6,381,100						\$6,381,100
Total:	\$6,381,100	\$0	\$0	\$0	\$0	\$0	\$6,381,100

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Corps of Engineers federal participation in construction works requires a feasibility study and a favorable cost-benefit ratio.

Project Description/Justification:

Corps of Engineers Match

These projects are in the federal project pipeline, have received federal support in the past and are expected to progress through the federal process and receive funding in FY 2001 and beyond until constructed or feasibility study terminates the project.

Program Formulation

This request would fund project and program coordination with the Corps of Engineers and 50% match for planning assistance to states (PAS). This is the annual need for DOTPF to match PAS and to assist communities in project development through reconnaissance stage. This funding is key to the ability of the department to assure viable projects are advanced and poor projects either turn or die.

Kake Harbor

This request would assist the City of Kake with their obligations for non-federal costs for the construction of a breakwater. The City proposes to fund the second \$2,000,000 with non-state sources. This project is in construction and the federal work is fully funded. The total project cost is \$20,000,000 with approximately \$16,000,000 federal share. Federal funds are in place.

Wrangell Harbor

This request would assist the City of Wrangell with approximately 50% of their cost share obligations for the first stage constructing a breakwater and basin. The total project cost is \$24,556,000 with approximately \$14,500,000 federal share.

Seward Harbor Expansion

This request would assist the City of Seward with approximately 38% of their non-federal cost share obligations for the construction of a breakwater and basin. The total project cost is approximately \$12,250,000 with approximately \$4,375,000 in federal share. The

City of Seward is requesting a total of \$3,000,000 from the State and is committed to \$5,000,000 from local sources.

Ouzinkie Harbor

This request would assist the City of Ouzinkie with the non-federal cost share obligations for the completion of the breakwater and removal of obstructions in the basin. The federal authorization was raised to a total of \$8,500,000. The requested amount will provide match for the increased cost to complete the breakwater and remove underwater obstruction in the basin.

Tamgass Harbor

This request would assist the City of Metlakatla with approximately 50% of the non-federal cost share obligations for the construction of a breakwater and local service facilities. The total project cost is approximately \$4,537,000 with approximately \$2,860,000 in federal share

Ketchikan Harbor Study

This request would assist the Gateway Borough, the City of Ketchikan, and the City of Saxman with approximately 50% of the non-federal feasibility study costs for a new harbor in the Borough. This study will determine the technical and economic feasibility and benefit cost ratio before recommending for construction. Construction cost will be determined by the study.

Perryville Harbor Feasibility

This request would assist the City of Perryville and the Lake and Peninsula Borough with approximately 50% of the non-federal feasibility study costs. This study will determine the technical and economic feasibility and benefit cost ratio before recommending for construction. Construction costs will be determined by the study.