

**GF/Fed/Other Summary by Component (3 Scenario)**  
**University of Alaska**

Results Delivery Unit/ Component	FY2000 Mgt Plan					FY2001 Governor					FY2001 Governor's Amended				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
<b>University of Alaska Systemwide</b>															
Systemwide Reduction/Additions	125.0	0.0	0.0	125.0	0	12,121.6	9,505.4	21,491.1	43,118.1	0	12,121.6	9,505.4	21,491.1	43,118.1	0
CEA Contract Provisions	0.0	0.0	0.0	0.0	0	164.3	0.0	0.0	164.3	0	164.3	0.0	0.0	164.3	0
Y2K approp.	0.0	0.0	2,870.0	2,870.0	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
ACCFT Contract Provisions	0.0	0.0	0.0	0.0	0	428.5	1.0	0.0	429.5	0	428.5	1.0	0.0	429.5	0
United Ac. Contract Provisions	0.0	0.0	0.0	0.0	0	1,145.7	62.6	51.5	1,259.8	0	1,145.7	62.6	51.5	1,259.8	0
Salary Adjust:Non-Covered	0.0	0.0	0.0	0.0	0	2,976.3	174.8	975.3	4,126.4	0	2,976.3	174.8	975.3	4,126.4	0
UA - Adjuncts	0.0	0.0	0.0	0.0	0	246.3	0.0	0.0	246.3	0	246.3	0.0	0.0	246.3	0
<b>RDU Total:</b>	<b>125.0</b>	<b>0.0</b>	<b>2,870.0</b>	<b>2,995.0</b>	<b>0</b>	<b>17,082.7</b>	<b>9,743.8</b>	<b>22,517.9</b>	<b>49,344.4</b>	<b>0</b>	<b>17,082.7</b>	<b>9,743.8</b>	<b>22,517.9</b>	<b>49,344.4</b>	<b>0</b>
<b>Statewide Programs and Services</b>															
Statewide Services	7,580.0	0.0	13,626.4	21,206.4	106	7,580.0	0.0	13,626.4	21,206.4	106	7,580.0	0.0	13,626.4	21,206.4	106
Office of Information Technology	4,325.6	0.0	5,425.0	9,750.6	64	4,325.6	0.0	5,425.0	9,750.6	64	4,325.6	0.0	5,425.0	9,750.6	64
<b>RDU Total:</b>	<b>11,905.6</b>	<b>0.0</b>	<b>19,051.4</b>	<b>30,957.0</b>	<b>170</b>	<b>11,905.6</b>	<b>0.0</b>	<b>19,051.4</b>	<b>30,957.0</b>	<b>170</b>	<b>11,905.6</b>	<b>0.0</b>	<b>19,051.4</b>	<b>30,957.0</b>	<b>170</b>
<b>University of Alaska Anchorage</b>															
Anchorage Campus	52,817.5	14,032.8	65,414.6	132,264.9	1,081	52,817.5	14,032.8	65,414.6	132,264.9	1,081	52,817.5	14,032.8	65,414.6	132,264.9	1,081
Kenai Peninsula College	3,394.5	325.6	2,635.5	6,355.6	56	3,394.5	325.6	2,635.5	6,355.6	56	3,394.5	325.6	2,635.5	6,355.6	56
Kodiak College	1,767.2	0.0	855.9	2,623.1	25	1,767.2	0.0	855.9	2,623.1	25	1,767.2	0.0	855.9	2,623.1	25
Matanuska-Susitna College	2,442.2	10.1	2,143.6	4,595.9	39	2,442.2	10.1	2,143.6	4,595.9	39	2,442.2	10.1	2,143.6	4,595.9	39
Prince Wm Sound Comm College	1,574.4	75.0	3,040.3	4,689.7	37	1,574.4	75.0	3,040.3	4,689.7	37	1,574.4	75.0	3,040.3	4,689.7	37
<b>RDU Total:</b>	<b>61,995.8</b>	<b>14,443.5</b>	<b>74,089.9</b>	<b>150,529.2</b>	<b>1,238</b>	<b>61,995.8</b>	<b>14,443.5</b>	<b>74,089.9</b>	<b>150,529.2</b>	<b>1,238</b>	<b>61,995.8</b>	<b>14,443.5</b>	<b>74,089.9</b>	<b>150,529.2</b>	<b>1,238</b>

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	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
<b>University of Alaska Fairbanks</b>															
Bristol Bay Campus	725.8	0.0	479.0	1,204.8	10	725.8	0.0	479.0	1,204.8	10	725.8	0.0	479.0	1,204.8	10
Chukchi Campus	522.8	0.0	144.3	667.1	9	522.8	0.0	144.3	667.1	9	522.8	0.0	144.3	667.1	9
College of Rural and Comm Dev	2,053.2	0.0	976.9	3,030.1	18	2,053.2	0.0	976.9	3,030.1	18	2,053.2	0.0	976.9	3,030.1	18
Fairbanks Campus	61,734.0	9,563.9	77,737.3	149,035.2	1,219	61,734.0	9,563.9	77,737.3	149,035.2	1,219	61,734.0	9,563.9	77,737.3	149,035.2	1,219
Interior-Aleutians Campus	1,063.8	0.0	677.0	1,740.8	16	1,063.8	0.0	677.0	1,740.8	16	1,063.8	0.0	677.0	1,740.8	16
Kuskokwim Campus	1,882.3	221.9	1,316.2	3,420.4	40	1,882.3	221.9	1,316.2	3,420.4	40	1,882.3	221.9	1,316.2	3,420.4	40
Northwest Campus	1,283.3	0.0	273.1	1,556.4	17	1,283.3	0.0	273.1	1,556.4	17	1,283.3	0.0	273.1	1,556.4	17
Fairbanks Organized Research	10,179.8	34,293.6	39,626.2	84,099.6	338	10,179.8	34,293.6	39,626.2	84,099.6	338	10,179.8	34,293.6	39,626.2	84,099.6	338
Tanana Valley Campus	2,056.7	50.0	3,026.8	5,133.5	31	2,056.7	50.0	3,026.8	5,133.5	31	2,056.7	50.0	3,026.8	5,133.5	31
Cooperative Extension Service	2,741.2	3,004.3	403.9	6,149.4	51	2,741.2	3,004.3	403.9	6,149.4	51	2,741.2	3,004.3	403.9	6,149.4	51
<b>RDU Total:</b>	<b>84,242.9</b>	<b>47,133.7</b>	<b>124,660.7</b>	<b>256,037.3</b>	<b>1,749</b>	<b>84,242.9</b>	<b>47,133.7</b>	<b>124,660.7</b>	<b>256,037.3</b>	<b>1,749</b>	<b>84,242.9</b>	<b>47,133.7</b>	<b>124,660.7</b>	<b>256,037.3</b>	<b>1,749</b>
<b>University of Alaska Southeast</b>															
Juneau Campus	10,809.1	1,505.8	9,027.1	21,342.0	177	10,809.1	1,505.8	9,027.1	21,342.0	177	10,809.1	1,505.8	9,027.1	21,342.0	177
Ketchikan Campus	1,478.3	50.0	1,286.9	2,815.2	23	1,478.3	50.0	1,286.9	2,815.2	23	1,478.3	50.0	1,286.9	2,815.2	23
Sitka Campus	1,787.4	301.2	2,801.6	4,890.2	30	1,787.4	301.2	2,801.6	4,890.2	30	1,787.4	301.2	2,801.6	4,890.2	30
<b>RDU Total:</b>	<b>14,074.8</b>	<b>1,857.0</b>	<b>13,115.6</b>	<b>29,047.4</b>	<b>230</b>	<b>14,074.8</b>	<b>1,857.0</b>	<b>13,115.6</b>	<b>29,047.4</b>	<b>230</b>	<b>14,074.8</b>	<b>1,857.0</b>	<b>13,115.6</b>	<b>29,047.4</b>	<b>230</b>
<b>Department Total:</b>	<b>172,344.1</b>	<b>63,434.2</b>	<b>233,787.6</b>	<b>469,565.9</b>	<b>3,387</b>	<b>189,301.8</b>	<b>73,178.0</b>	<b>253,435.5</b>	<b>515,915.3</b>	<b>3,387</b>	<b>189,301.8</b>	<b>73,178.0</b>	<b>253,435.5</b>	<b>515,915.3</b>	<b>3,387</b>
<b>Permanent Full Time:</b>				3,387					3,387					3,387	
<b>Permanent Part Time:</b>				233					233					233	
<b>Non Permanent:</b>				0					0					0	
<b>Total Positions:</b>				<b>3,620</b>					<b>3,620</b>					<b>3,620</b>	