

GF & Other Funds

Component Summary
University of Alaska

Results Delivery Unit/ Component	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended	
University of Alaska Systemwide								
Systemwide Reduction/Additions	0.0	12,868.8	400.0	125.0	33,612.7	33,612.7	0.0	0.0%
Unalloc Reductions/Additions	0.0	-10,652.1	0.0	0.0	0.0	0.0	0.0	0.0%
CEA Contract Provisions	0.0	0.0	0.0	0.0	164.3	164.3	0.0	0.0%
Y2K approp.	594.9	0.0	2,870.0	2,870.0	0.0	0.0	0.0	0.0%
ACCFT Contract Provisions	0.0	0.0	0.0	0.0	428.5	428.5	0.0	0.0%
SLA 98, Ch 139 library materials	46.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
United Ac. Contract Provisions	0.0	0.0	0.0	0.0	1,197.2	1,197.2	0.0	0.0%
Salary Adjust:Non-Covered	0.0	0.0	0.0	0.0	3,951.6	3,951.6	0.0	0.0%
UA - Adjuncts	0.0	0.0	0.0	0.0	246.3	246.3	0.0	0.0%
RDU Total:	641.4	2,216.7	3,270.0	2,995.0	39,600.6	39,600.6	0.0	0.0%
Statewide Programs and Services								
Statewide Services	16,018.8	20,788.4	21,011.6	21,206.4	21,206.4	21,206.4	0.0	0.0%
Office of Information Technology	9,297.9	9,640.6	9,757.0	9,750.6	9,750.6	9,750.6	0.0	0.0%
CEA Contract Provisions	0.0	391.3	0.0	0.0	0.0	0.0	0.0	0.0%
ACCFT Contract Provisions	0.0	470.5	0.0	0.0	0.0	0.0	0.0	0.0%
United Ac. Contract Provisions	0.0	1,628.8	0.0	0.0	0.0	0.0	0.0	0.0%
Salary Adjust:Non-Covered	0.0	3,447.8	0.0	0.0	0.0	0.0	0.0	0.0%
UA - Adjuncts	0.0	278.9	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	25,316.7	36,646.3	30,768.6	30,957.0	30,957.0	30,957.0	0.0	0.0%
University of Alaska Anchorage								
Anchorage Campus	105,086.1	113,744.2	117,984.3	118,232.1	118,232.1	118,232.1	0.0	0.0%
Kenai Peninsula College	5,844.0	5,961.0	6,059.3	6,030.0	6,030.0	6,030.0	0.0	0.0%
Kodiak College	2,306.9	2,555.0	2,599.9	2,623.1	2,623.1	2,623.1	0.0	0.0%
Matanuska-Susitna College	4,361.7	4,540.3	4,608.0	4,585.8	4,585.8	4,585.8	0.0	0.0%
Prince Wm Sound Comm College	4,032.5	4,568.9	4,630.9	4,614.7	4,614.7	4,614.7	0.0	0.0%
RDU Total:	121,631.2	131,369.4	135,882.4	136,085.7	136,085.7	136,085.7	0.0	0.0%

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University of Alaska Fairbanks								
Bristol Bay Campus	1,087.6	1,193.5	1,210.3	1,204.8	1,204.8	1,204.8	0.0	0.0%
Chukchi Campus	630.1	925.1	942.9	667.1	667.1	667.1	0.0	0.0%
College of Rural and Comm Dev	3,408.0	3,025.3	3,049.0	3,030.1	3,030.1	3,030.1	0.0	0.0%
Fairbanks Campus	117,962.4	136,780.8	139,387.3	139,471.3	139,471.3	139,471.3	0.0	0.0%
Interior-Aleutians Campus	2,024.1	1,723.1	1,751.2	1,740.8	1,740.8	1,740.8	0.0	0.0%
Kuskokwim Campus	3,014.4	3,164.4	3,217.0	3,198.5	3,198.5	3,198.5	0.0	0.0%
Northwest Campus	1,373.5	1,540.0	1,567.1	1,556.4	1,556.4	1,556.4	0.0	0.0%
Fairbanks Organized Research	40,909.1	49,297.6	49,916.8	49,806.0	49,806.0	49,806.0	0.0	0.0%
Tanana Valley Campus	4,473.4	4,994.5	5,052.6	5,083.5	5,083.5	5,083.5	0.0	0.0%
Cooperative Extension Service	3,132.9	3,064.4	3,165.7	3,145.1	3,145.1	3,145.1	0.0	0.0%
RDU Total:	178,015.5	205,708.7	209,259.9	208,903.6	208,903.6	208,903.6	0.0	0.0%
University of Alaska Southeast								
Juneau Campus	17,366.9	19,122.3	19,565.4	19,836.2	19,836.2	19,836.2	0.0	0.0%
Ketchikan Campus	2,557.8	2,745.5	2,780.9	2,765.2	2,765.2	2,765.2	0.0	0.0%
Sitka Campus	4,131.6	4,558.7	4,604.5	4,589.0	4,589.0	4,589.0	0.0	0.0%
RDU Total:	24,056.3	26,426.5	26,950.8	27,190.4	27,190.4	27,190.4	0.0	0.0%
General Funds:	166,379.4	171,944.1	172,344.1	172,344.1	189,301.8	189,301.8	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	183,281.7	230,423.5	233,787.6	233,787.6	253,435.5	253,435.5	0.0	0.0%
Total Funds:	349,661.1	402,367.6	406,131.7	406,131.7	442,737.3	442,737.3	0.0	0.0%