

**Component Summary**  
**University of Alaska**

<b>Results Delivery Unit/ Component</b>	<b>FY1999 Actuals</b>	<b>FY2000 Conference Committee</b>	<b>FY2000 Authorized</b>	<b>FY2000 Mgt Plan</b>	<b>FY2001 Governor</b>	<b>FY2001 Governor's Amended</b>	<b>FY2001 Governor vs FY2001 Governor's Amended</b>	
<b>University of Alaska Systemwide</b>								
Systemwide Reduction/Additions	0.0	13,050.3	400.0	125.0	43,118.1	43,118.1	0.0	0.0%
Unalloc Reductions/Additions	0.0	-10,652.1	0.0	0.0	0.0	0.0	0.0	0.0%
CEA Contract Provisions	0.0	0.0	0.0	0.0	164.3	164.3	0.0	0.0%
Y2K approp.	594.9	0.0	2,870.0	2,870.0	0.0	0.0	0.0	0.0%
ACCFT Contract Provisions	0.0	0.0	0.0	0.0	429.5	429.5	0.0	0.0%
SLA 98, Ch 139 library materials	46.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
United Ac. Contract Provisions	0.0	0.0	0.0	0.0	1,259.8	1,259.8	0.0	0.0%
Salary Adjust:Non-Covered	0.0	0.0	0.0	0.0	4,126.4	4,126.4	0.0	0.0%
UA - Adjuncts	0.0	0.0	0.0	0.0	246.3	246.3	0.0	0.0%
<b>RDU Total:</b>	<b>641.4</b>	<b>2,398.2</b>	<b>3,270.0</b>	<b>2,995.0</b>	<b>49,344.4</b>	<b>49,344.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Statewide Programs and Services</b>								
Statewide Services	16,018.8	20,788.4	21,011.6	21,206.4	21,206.4	21,206.4	0.0	0.0%
Office of Information Technology	9,297.9	9,640.6	9,757.0	9,750.6	9,750.6	9,750.6	0.0	0.0%
CEA Contract Provisions	0.0	393.8	0.0	0.0	0.0	0.0	0.0	0.0%
ACCFT Contract Provisions	0.0	476.0	0.0	0.0	0.0	0.0	0.0	0.0%
United Ac. Contract Provisions	0.0	1,683.8	0.0	0.0	0.0	0.0	0.0	0.0%
Salary Adjust:Non-Covered	0.0	3,637.5	0.0	0.0	0.0	0.0	0.0	0.0%
UA - Adjuncts	0.0	278.9	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>25,316.7</b>	<b>36,899.0</b>	<b>30,768.6</b>	<b>30,957.0</b>	<b>30,957.0</b>	<b>30,957.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Anchorage</b>								
Anchorage Campus	117,618.6	127,744.2	132,017.1	132,264.9	132,264.9	132,264.9	0.0	0.0%
Kenai Peninsula College	5,844.0	6,286.2	6,384.9	6,355.6	6,355.6	6,355.6	0.0	0.0%
Kodiak College	2,306.9	2,555.0	2,599.9	2,623.1	2,623.1	2,623.1	0.0	0.0%
Matanuska-Susitna College	4,361.7	4,550.4	4,618.1	4,595.9	4,595.9	4,595.9	0.0	0.0%
Prince Wm Sound Comm College	4,032.5	4,643.9	4,705.9	4,689.7	4,689.7	4,689.7	0.0	0.0%
<b>RDU Total:</b>	<b>134,163.7</b>	<b>145,779.7</b>	<b>150,325.9</b>	<b>150,529.2</b>	<b>150,529.2</b>	<b>150,529.2</b>	<b>0.0</b>	<b>0.0%</b>

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<b>University of Alaska Fairbanks</b>								
Bristol Bay Campus	1,087.6	1,193.5	1,210.3	1,204.8	1,204.8	1,204.8	0.0	0.0%
Chukchi Campus	630.1	925.1	942.9	667.1	667.1	667.1	0.0	0.0%
College of Rural and Comm Dev	3,408.0	3,025.3	3,049.0	3,030.1	3,030.1	3,030.1	0.0	0.0%
Fairbanks Campus	123,808.6	146,261.5	148,951.2	149,035.2	149,035.2	149,035.2	0.0	0.0%
Interior-Aleutians Campus	2,024.1	1,723.1	1,751.2	1,740.8	1,740.8	1,740.8	0.0	0.0%
Kuskokwim Campus	3,019.3	3,383.7	3,438.9	3,420.4	3,420.4	3,420.4	0.0	0.0%
Northwest Campus	1,373.5	1,540.0	1,567.1	1,556.4	1,556.4	1,556.4	0.0	0.0%
Fairbanks Organized Research	68,976.9	83,287.3	84,210.4	84,099.6	84,099.6	84,099.6	0.0	0.0%
Tanana Valley Campus	4,506.8	5,044.5	5,102.6	5,133.5	5,133.5	5,133.5	0.0	0.0%
Cooperative Extension Service	5,553.0	6,064.4	6,170.0	6,149.4	6,149.4	6,149.4	0.0	0.0%
<b>RDU Total:</b>	<b>214,387.9</b>	<b>252,448.4</b>	<b>256,393.6</b>	<b>256,037.3</b>	<b>256,037.3</b>	<b>256,037.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Southeast</b>								
Juneau Campus	17,844.8	20,622.3	21,071.2	21,342.0	21,342.0	21,342.0	0.0	0.0%
Ketchikan Campus	2,557.8	2,795.5	2,830.9	2,815.2	2,815.2	2,815.2	0.0	0.0%
Sitka Campus	4,271.7	4,858.7	4,905.7	4,890.2	4,890.2	4,890.2	0.0	0.0%
<b>RDU Total:</b>	<b>24,674.3</b>	<b>28,276.5</b>	<b>28,807.8</b>	<b>29,047.4</b>	<b>29,047.4</b>	<b>29,047.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	166,379.4	171,944.1	172,344.1	172,344.1	189,301.8	189,301.8	0.0	0.0%
<b>Federal Funds:</b>	49,522.9	63,434.2	63,434.2	63,434.2	73,178.0	73,178.0	0.0	0.0%
<b>Other Funds:</b>	183,281.7	230,423.5	233,787.6	233,787.6	253,435.5	253,435.5	0.0	0.0%
<b>Total Funds:</b>	<b>399,184.0</b>	<b>465,801.8</b>	<b>469,565.9</b>	<b>469,565.9</b>	<b>515,915.3</b>	<b>515,915.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Permanent Full Time:</b>	3,387	3,387	3,387	3,387	3,387	3,387	0	0.0%
<b>Permanent Part Time:</b>	233	233	233	233	233	233	0	0.0%
<b>Non Permanent:</b>	0	0	0	0	0	0	0	0.0%
<b>Total Positions:</b>	<b>3,620</b>	<b>3,620</b>	<b>3,620</b>	<b>3,620</b>	<b>3,620</b>	<b>3,620</b>	<b>0</b>	<b>0.0%</b>