

**GF & Other Funds**

**Component Summary**  
**University of Alaska**

<b>Results Delivery Unit/ Component</b>	<b>FY1999 Actuals</b>	<b>FY2000 ABS Conference Committee</b>	<b>FY1999 Final Authorized</b>	<b>FY2000 Mgt Plan</b>	<b>FY2001 Governor</b>	<b>FY2000 Mgt Plan vs FY2001 Governor</b>	
<b>University of Alaska Systemwide</b>							
Systemwide Reduction/Additions	0.0	12,868.8	50.9	125.0	33,612.7	33,487.7	26790.2%
Unalloc Reductions/Additions	0.0	-10,652.1	0.0	0.0	0.0	0.0	0.0%
CEA Contract Provisions	0.0	0.0	0.0	0.0	164.3	164.3	100.0%
Y2K approp.	594.9	0.0	3,464.9	2,870.0	0.0	-2,870.0	-100.0%
ACCFT Contract Provisions	0.0	0.0	0.0	0.0	428.5	428.5	100.0%
SLA 98, Ch 139 library materials	46.5	0.0	46.5	0.0	0.0	0.0	0.0%
United Ac. Contract Provisions	0.0	0.0	0.0	0.0	1,197.2	1,197.2	100.0%
Salary Adjust:Non-Covered	0.0	0.0	0.0	0.0	3,951.6	3,951.6	100.0%
UA - Adjuncts	0.0	0.0	0.0	0.0	246.3	246.3	100.0%
<b>RDU Total:</b>	<b>641.4</b>	<b>2,216.7</b>	<b>3,562.3</b>	<b>2,995.0</b>	<b>39,600.6</b>	<b>36,605.6</b>	<b>1222.2%</b>
<b>Statewide Programs and Services</b>							
Statewide Services	16,018.8	20,788.4	18,166.0	21,206.4	21,206.4	0.0	0.0%
Office of Information Technology	9,297.9	9,640.6	11,530.7	9,750.6	9,750.6	0.0	0.0%
CEA Contract Provisions	0.0	391.3	0.0	0.0	0.0	0.0	0.0%
ACCFT Contract Provisions	0.0	470.5	0.0	0.0	0.0	0.0	0.0%
United Ac. Contract Provisions	0.0	1,628.8	0.0	0.0	0.0	0.0	0.0%
Salary Adjust:Non-Covered	0.0	3,447.8	0.0	0.0	0.0	0.0	0.0%
UA - Adjuncts	0.0	278.9	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>25,316.7</b>	<b>36,646.3</b>	<b>29,696.7</b>	<b>30,957.0</b>	<b>30,957.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Anchorage</b>							
Anchorage Campus	105,086.1	113,744.2	112,545.8	118,232.1	118,232.1	0.0	0.0%
Kenai Peninsula College	5,844.0	5,961.0	6,212.1	6,030.0	6,030.0	0.0	0.0%
Kodiak College	2,306.9	2,555.0	2,562.3	2,623.1	2,623.1	0.0	0.0%
Matanuska-Susitna College	4,361.7	4,540.3	4,780.5	4,585.8	4,585.8	0.0	0.0%
Prince Wm Sound Comm College	4,032.5	4,568.9	4,707.9	4,614.7	4,614.7	0.0	0.0%
<b>RDU Total:</b>	<b>121,631.2</b>	<b>131,369.4</b>	<b>130,808.6</b>	<b>136,085.7</b>	<b>136,085.7</b>	<b>0.0</b>	<b>0.0%</b>

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<b>University of Alaska Fairbanks</b>							
Bristol Bay Campus	1,087.6	1,193.5	1,142.4	1,204.8	1,204.8	0.0	0.0%
Chukchi Campus	630.1	925.1	719.2	667.1	667.1	0.0	0.0%
College of Rural and Comm Dev	3,408.0	3,025.3	3,587.4	3,030.1	3,030.1	0.0	0.0%
Fairbanks Campus	117,962.4	136,780.8	133,332.5	139,471.3	139,471.3	0.0	0.0%
Interior-Aleutians Campus	2,024.1	1,723.1	2,125.5	1,740.8	1,740.8	0.0	0.0%
Kuskokwim Campus	3,014.4	3,164.4	3,248.7	3,198.5	3,198.5	0.0	0.0%
Northwest Campus	1,373.5	1,540.0	1,437.9	1,556.4	1,556.4	0.0	0.0%
Fairbanks Organized Research	40,909.1	49,297.6	46,934.5	49,806.0	49,806.0	0.0	0.0%
Tanana Valley Campus	4,473.4	4,994.5	5,121.1	5,083.5	5,083.5	0.0	0.0%
Cooperative Extension Service	3,132.9	3,064.4	3,193.0	3,145.1	3,145.1	0.0	0.0%
<b>RDU Total:</b>	<b>178,015.5</b>	<b>205,708.7</b>	<b>200,842.2</b>	<b>208,903.6</b>	<b>208,903.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Southeast</b>							
Juneau Campus	17,366.9	19,122.3	19,169.2	19,836.2	19,836.2	0.0	0.0%
Ketchikan Campus	2,557.8	2,745.5	2,751.9	2,765.2	2,765.2	0.0	0.0%
Sitka Campus	4,131.6	4,558.7	4,615.0	4,589.0	4,589.0	0.0	0.0%
<b>RDU Total:</b>	<b>24,056.3</b>	<b>26,426.5</b>	<b>26,536.1</b>	<b>27,190.4</b>	<b>27,190.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	166,379.4	171,944.1	166,379.5	172,344.1	189,301.8	16,957.7	9.8%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	183,281.7	230,423.5	225,066.4	233,787.6	253,435.5	19,647.9	8.4%
<b>Total Funds:</b>	<b>349,661.1</b>	<b>402,367.6</b>	<b>391,445.9</b>	<b>406,131.7</b>	<b>442,737.3</b>	<b>36,605.6</b>	<b>9.0%</b>