

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Language- Postsecondary Dividend (2514)
RDU: University of Alaska Systemwide (232)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)
RDU: University of Alaska Systemwide (232)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Conference Committee												
	Breakout	13,050.3	5,455.2	253.2	3,624.5	1,939.9	1,512.4	208.0	57.1	0	0	0
1002 Fed Rcpts		181.5										
1004 Gen Fund		10,643.2										
1007 I/A Rcpts		109.9										
1010 UA/INT INC		9.6										
1015 UA/DFA		94.3										
SVC												
1038 UA/STF SVC		1,565.9										
1039 UA/ICR		52.2										
1048 Univ Rcpt		383.5										
1061 CIP Rcpts		10.2										
Conference Committee value transferred from Legislative Finance.												
UA FY1999 Final Authorized												
	Fnl Auth	57.1	57.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		6.2										
1015 UA/DFA		1.0										
SVC												
1038 UA/STF SVC		21.6										
1048 Univ Rcpt		28.3										
To Record the FY1999 Final Authorized Budget for the University of Alaska												
Subtotal		13,107.4	5,512.3	253.2	3,624.5	1,939.9	1,512.4	208.0	57.1	0	0	0

***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****

Conference Committee												
	Breakout	13,050.3	5,455.2	253.2	3,624.5	1,939.9	1,512.4	208.0	57.1	0	0	0
1002 Fed Rcpts		181.5										
1004 Gen Fund		10,643.2										
1007 I/A Rcpts		109.9										
1010 UA/INT INC		9.6										
1015 UA/DFA		94.3										
SVC												
1038 UA/STF SVC		1,565.9										
1039 UA/ICR		52.2										
1048 Univ Rcpt		383.5										
1061 CIP Rcpts		10.2										

Conference Committee value transferred from Legislative Finance.

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)
RDU: University of Alaska Systemwide (232)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
CCS HB50, Sec 36-Reappropriation to offset GF Reduction												
	Language	400.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0	0
1004 Gen Fund		400.0										
Adj of 8.9 in Non Covered Not Funded												
	Misadj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.9										
This change record adjusts the FY00 allocation funding for Non-Covered Salary Increases by the amount of the University Request not funded (\$8.9) at individual allocations.												
Reallocation of Systemwide Components containing Reductions and Addition												
	Misadj	-13,059.2	-5,464.1	-253.2	-3,624.5	-1,939.9	-1,512.4	-208.0	-57.1	0	0	0
1002 Fed Rcpts		-181.5										
1004 Gen Fund		-10,652.1										
1007 I/A Rcpts		-109.9										
1010 UA/INT INC		-9.6										
1015 UA/DFA		-94.3										
SVC												
1038 UA/STF SVC		-1,565.9										
1039 UA/ICR		-52.2										
1048 Univ Rcpt		-383.5										
1061 CIP Rcpts		-10.2										
This Change Record distributes the NGF attached to GF Increments that were not funded. It also reallocates the reduction contained in the Unallocated Reductions and Additions Component.												
Create Pool for Strategic Initiatives												
	Trin	1,300.0	0.0	0.0	0.0	0.0	0.0	0.0	1,300.0	0	0	0
1004 Gen Fund		1,300.0										
Create pool to fund strategic initiatives.												
Create Pool for Strategic Initiatives												
	Trout	-1,575.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,575.0	0	0	0
1004 Gen Fund		-1,575.0										
Distribute pool to fund strategic initiatives.												
Subtotal		13,232.4	5,512.3	253.2	3,624.5	1,939.9	1,512.4	208.0	182.1	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)
RDU: University of Alaska Systemwide (232)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Developing Alaska's Leaders - Ensuring Student Success												
	Inc	1,432.0	850.0	15.0	95.0	4.6	0.0	0.0	467.4	0	0	0
1004 Gen Fund		964.6										
1038 UA/STF SVC		467.4										

DEVELOPING ALASKA'S LEADERS

Ensuring Student Success

Attracting and retaining Alaskan students is a key element in meeting Alaska's workforce needs. Studies have shown Alaskans educated in Alaska are far more likely to take jobs and stay in Alaska than those educated out-of-state. UA has taken a big step toward keeping Alaskan's in Alaska by implementing the UA scholars program, which provides a scholarship to students in the top 10% of their graduating class. However, developing leaders focused on the success of Alaska's economy is also dependent on retaining and supporting the higher education requirements of Alaskans of all ages. Financial constraints have reduced student support services in areas such as recruitment, admissions, financial aid and registration. Restoring these critical staff are necessary to support the needs for our diverse UA student population.

Program Response	MAU	GF Request	Non-General Fund	Total
Critical Student Service Staff in Financial Aid, Registration and Transcript Evaluation	UAA	120.0	30.0	150.0
Enrollment Management	UAS	152.0	38.0	190.0
Critical Student Service Staff in Admissions, Advising, Financial Aid, and Registration	UAF	200.0	150.0	350.0
Student Recruitment	UAA	80.0	20.0	100.0
First Year Orientation Program	UAF	80.0	20.0	100.0
Orientation Programs	UAA	120.0	100.0	220.0
Campus Security	UAA	80.0	20.0	100.0
High School Bridge Program	UAF	75.0	75.0	150.0
College Connection	UAS	57.6	14.4	72.0
Total		964.6	467.4	1,432.0

Critical Student Service Staff in Financial Aid, Registration and Transcript Evaluation - UAA

This request is to enhance existing services and ensure prompt professional service to students. These funds would provide support staff to expedite the admission, transcript evaluation, and registration process.

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)
RDU: University of Alaska Systemwide (232)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Enrollment Management - UAS

UAS has relied on an unsophisticated recruitment strategy to grow its full-time student population. The strategy worked for a number of year, but as competition for Alaskan students has increased from schools outside the state, the old system of visiting high schools, going to college fairs and sending out letters to prospects is inadequate. It is a "shotgun approach" to recruitment that is highly inefficient and unproductive. We cannot continue nor afford to use a scatter gun approach to recruitment.

FY01 funds would be used for consulting services to refine the recruitment process. On-going funds would then be utilized to hire permanent positions to provide the technical expertise to continue the new strategies and make changes over time to ensure we stay current with evolving trends.

Critical Student Service Staff in Admissions, Advising, Financial Aid, and Registration - UAF

Due to financial constraints staff levels have reduced significantly in the student services area while at the same time technology advances require training for new skills and job duties. Critical service level positions are required in advising, admissions, registration, and financial aid.

Student Recruitment - UAA

A comprehensive recruitment program is needed. FY01 funding plus additionally funding in FY02 would provide a full-time recruiter and several student ambassadors to develop targeted recruitment campaigns. Additionally a pilot program is planned for enhancement of numerous recruitment processes like outreach, high school visits, and follow-up.

First Year Orientation Program - UAF

Programmatic support is needed to develop and support first year orientation programs. These programs create a sense of community for students. Studies stress that the first year experience is vital to student retention.

Orientation Programs - UAA

This request is to create cross-functional campus-wide student orientation activities throughout the academic year. A staff position would serve to enhance the recruitment and orientation of all students including freshmen, adult learners, Native students, and students of color. It is anticipated that a minimum of 2,500 students and their families would be served by this position.

Campus Security - UAA

An additional campus security officer is requested to maintain the current level of services given the increase in residential population.

High School Bridge Program - UAF

Each year UAF receives numerous requests and suggestions from around the state to provide a summer science camp for high school students. Many high

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)
RDU: University of Alaska Systemwide (232)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>school students and their parents are interested in summer science programs, but few Alaskan students actually experience them because of the high costs associated with attending programs in the Lower 48. This initiative would provide an in-state summer science camp on the UAF campus, which is nationally and internationally recognized for science programs.</p> <p>College Connection - UAS</p> <p>Initiative funding will allow UAS to extend the College Connection program to all other high schools in the region. The UAS will assign a full-time coordinator who will assume both program development and individual student responsibilities. Examples of the former include a negotiated agreement with each participating school district. Examples of the later include improved and visible outreach as well as ongoing student advisement. Additionally, an "early entry" option will be pursued (e.g. providing early admission to the AA degree).</p>												
Meeting Alaska's Employment Needs - Teacher Education and AQSI Support												
	Inc	2,827.0	786.0	19.5	1,422.0	2.0	2.5	0.0	595.0	0	0	0
1004 Gen Fund		832.0										
1038 UA/STF SVC		595.0										
1048 Univ Rcpt		1,400.0										

Education and AQSI Support

The goal of this program initiative is to improve public school performance through instruction of future and current teachers, research, and outreach to schools. Four events have prompted changes in the education programs offered at UA:

1. A demonstrated demand for additional teachers and school administrators in Alaska (preferably trained in Alaska),
2. The Alaska Quality Schools Initiative (AQSI),
3. New State Board of Education's requirement for teachers to graduate from NCATE accredited programs, and
4. Federal requirements for Head Start workers to have associate degrees.

In partnership with state Department of Education and school districts, UAA, UAF and UAS have worked together on required changes to unify and strengthen all teacher preparation programs through common curriculum and creating lead campuses for specializations.

The State of Alaska has over 1,000 opening for teachers every year. School districts prefer to hire Alaskan trained teachers because they are more likely to remain in their positions for longer periods of time. This continuity of service increases the quality of the K-12 education programs throughout the State.

A significant part of this year's request focuses on the transition of the baccalaureate degree in education to a fifth year teacher education program. This transition positions Alaska to increase the quality of its teachers to support the goals of AQSI and helps UA fulfill the NCATE accreditation requirements. To begin meeting these critical needs UA secured a five-year, \$6m federal grant and reallocated \$450,000 of initiative funding for the transition of the fifth year program and enhanced partnerships with K-12 schools in teacher training. The request below shows the additional amount necessary for FY01 in the transition to the enhanced teacher education program.

New federal laws require half of all Head Start teachers to have an associate degree by the year 2003. In Alaska, there are 19 Head Start programs serving 3,200 children in 94 communities. Given the 600 employees, and normal job turnover, there is a demand of 100 to 200 degrees per year to meet the mandate by 2003. The requests for the early childhood development below provides necessary funding to expand the current associate degree program in early childhood development. UAS is taking the lead for systemwide delivery while UAF will coordinate with UAS for rural delivery and UAA's funding is to serve local demand.

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)
RDU: University of Alaska Systemwide (232)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Program Response		MAU	Locations	GF Request	Non-General Fund	Total						
Transition from baccalaureate to a fifth year program		UAA		90.0	1,510.0	1,600.0						
Transition from baccalaureate to a fifth year program		UAF		90.0	100.0	190.0						
Transition from baccalaureate to a fifth year program		UAS		118.0	75.0	193.0						
Reading and Multicultural Specialists		UAF	CRA	165.0	60.0	225.0						
Early Childhood Development /Head Start		UAS	Statewide	136.0	30.0	166.0						
Early Childhood Development /Head Start		UAF		85.0	25.0	110.0						
Early Childhood Development /Head Start		UAA		123.0	45.0	168.0						
Professional Ed Center		UAS	Statewide	25.0	150.0	175.0						
Total				832.0	1,995.0	2,827.0						

Transition from baccalaureate to a fifth year program - UAA

Given the demonstrated state need, established partnerships, and UAA's leadership in the education programs, UA invested \$300 from FY00 initiative funding to jump-start this program. The FY01 request of \$90,000 coupled the FY00 investment of \$300,000 meets the necessary match for the federal grant and establishes the necessary programmatic base. The program is built on strong partnership with school districts both urban and rural. The fifth year program broadens the range of participants involved in preparing teachers and expands the training experience for preservice teachers. There is significant emphasis on technology based learning and an emphasis on knowledge and skills most needed in classroom teaching.

Transition from baccalaureate to a fifth year program - UAF

Provide faculty and support necessary to support elementary and secondary education cohorts in the fifth year program. Restoring core faculty provides the necessary faculty in the BAS curriculum for the transmission of B.Ed students into content area majors.

Transition from baccalaureate to a fifth year program - UAS

Provide ongoing coursework for those students who are currently enrolled in the B.Ed. in Elementary Education program so that they can complete the degree requirements. It also expands the availability of the new 5th year teacher preparation program.

Reading and Multicultural Specialists - UAF

Provides two rural education preparation faculty for CRA to support the teacher preparation requirements in reading and multi-cultural learning.

Early Childhood Development / Head Start - UAF

This initiative allows UAF to reinforce its instruction and training capacity for early childhood education and to do so in conjunction with the University of

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)
RDU: University of Alaska Systemwide (232)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Alaska Southeast. Joining forces will allow the University of Alaska to assist Head Start workers who are presently under the federal mandate requiring Head Start workers to have associate degrees. This initiative will also help us to meet other needs: we will develop a greater academic capacity that reflects the recent legislative action which changes the State Board of Education's name to the Alaska State Board of Education and Early Development and assigns that body a broader sphere of responsibility. This initiative also will encourage partnerships with native corporations and other entities which have primary responsibility for managing Head Start programs in Rural Alaska.

Early Childhood Development / Head Start - UAS

The 1998 Reauthorization Act for Head Start requires that half of all Head Start teachers have at least an associate degree in early childhood education by 2003. Such training can only be delivered by distance delivery and needs to be on an anything-anywhere basis due to the remoteness of Alaska's rural population. Potential partners include the Alaska Department of Community and Regional Affairs. Their role will be to monitor the program and its delivery to ensure satisfactory compliance with the requirements of the federal mandate. Central Council of Tlingit and Haida Indian Tribes of Alaska will provide matching participant and computer access support.

Early Childhood Development / Head Start - UAA

This request funds enhancements to the early childhood development program for Anchorage and its surrounding areas.

Professional Ed Center - UAS

There is a critical need in the state for quality professional development in the areas of educational technology, reading and other content areas. With the implementation of the High School Qualifying exam students and teachers will be held accountable for performance. Currently, there are very few challenging, graduate level programs for Alaska teachers in these areas. There is a need to provide much of this training and instruction on-line so educators in remote rural locations can participate. It is in these areas that Professional Education Center (PEC) is collaborating and partnering with educational agencies at all levels.

Funding for this program was provided with FY00 initiative funding and FY01 funding will provide the remaining funding necessary to:

- § expand current and future offerings to additional teachers in Alaska
- § implement standardized evaluations of courses and programs, and
- § develop a system for gathering and analyzing data via a database of contacts within Alaska School districts, Alaska Department of Education and Early Development to improve communication about new and existing programs.

Meeting Alaska's Employment Needs - Healthcare

Inc	812.0	533.0	18.0	34.0	7.0	30.0	0.0	190.0	0	0	0
1004 Gen Fund	520.0										
1038 UA/STF SVC	190.0										
1092 MHTAAR	102.0										

Healthcare

Health Care Industry Demand has been well documented. According to Alaska Department of Labor data, 1200 new nursing jobs will be filled over the next six years. Five percent of Alaska's workforce is in health care fields compared to 8% nationally. Within Alaska 86% of healthcare professionals work in the private sector.

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)
RDU: University of Alaska Systemwide (232)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Programs requested in UA's FY01 budget expands UA's capacity to provide nursing graduates. It provides Anchorage the necessary funding to support offsite delivery of the associate degree in nursing. Fairbanks will utilize the UAA nursing curriculum, and partner with Fairbanks healthcare providers including the Fairbanks Memorial Hospital to provide the program to Fairbanks residents. FY00 initiative funding was provided to Tanana Valley Campus to start the program. An initial cohort of Fairbanks students has started the program this fall and will graduate in the Spring 2001. The Kodiak nursing program request provides funding for a cohort of students at the rural sites. UAA will coordinate and deliver a majority of the program at the extended site or via distance with some residency in Anchorage required for clinical experience. After a Kodiak cohort is complete the program will rotate to another extended location based on need.

Program Response	MAU	Locations	GF Request	Non-General Fund	Total
Expand AAS in Nursing	UAA	Statewide	75.0		75.0
Expand AAS in Nursing	UAF	Fairbanks	70.0	25.0	95.0
Expand AAS in Nursing	UAA	Kodiak	65.0	20.0	85.0
Health Careers Training Partnership	UAF	Bethel	40.0	45.0	85.0
Human Services Technology	UAF		40.0	20.0	60.0
Physical Therapy Assistant	UAA		160.0	60.0	220.0
Occupational Therapy Curriculum Development	UAA		10.0		10.0
Distance Delivery of Social Work Baccalaureate Program	UAF	Statewide	40.0	122.0	162.0
Distance Delivery Curriculum Development for Masters of Social Work Program	UAA		20.0		20.0
Total			520.0	292.0	812.0

Expand AAS in Nursing - UAA

The UAA School of Nursing is currently developing the first year of the Associate Degree Nursing program via distance technologies. During the course of FY01, the course work for the second year of the ADN program will be modified for distance delivery. FY01 funding supports distance delivery development and program support for ADN programs offered outside of Anchorage.

Expand AAS in Nursing - UAF

TVC is working with UAA School of Nursing to collaborate on the delivery of the AAS in Nursing in Fairbanks. This will be a UAA degree and UAA will deliver some of the courses web based. TVC faculty will provide site-based instruction and all clinical courses. TVC will be able to instruct cohorts of 16 students, although initially, with demand so high, a cohort of 24 will start.

Expand AAS in Nursing - UAA - Kodiak

Increasing the number of two-year, associate degree prepared registered nurses in communities outside of the Anchorage Bowl (Kodiak, Fairbanks, Southeast Alaska). Also respond to the external assessment of the demand/need for practical nurses (LPNs) in the State. Major focus will be on preparing associate degree RNs, since the majority of communities express this as their first priority in preparing health care providers.

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)
RDU: University of Alaska Systemwide (232)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Kodiak has admitted a cohort of ADN students and is currently helping students fulfill the general education and science prerequisites necessary for success in the ADN courses. The School of Nursing is in the process of developing the first year of the 2-year ADN program to a distance delivery format to permit delivery outside of the Anchorage bowl. Clinical sites in Kodiak, Fairbanks and Southeast are also being assessed to determine how much of the clinical portion of the ADN training can be conducted in those smaller communities, and plans are being made to accommodate the clinical training that is not available in various sites in Anchorage in some modified format that will minimize the time that rural candidates need to spend in Anchorage.

Health Careers Training Partnership - UAF

A pressing need exists for a larger pool of qualified rural workers in all facets of the health industry in remote Alaska. The Health Career Training Partnership (HCTP) offers easy access to steppingstone education programs, mentors and other student support services available at CRA sites. Implementation of the HCTP will result in a significant increase in Alaska Natives employed in rural jobs that span the full range of health occupations.

The HCTP builds on proven rural workforce development models, including the successful Rural Human Services Certificate Program from the Interior Aleutians Campus. This approach creates practical training options for those who are either already employed or those who want jobs with modest skill requirements (certified nursing assistants), while offering more rigorous educational resources for those wanting to pursue post-secondary health careers (RNs, LPNs, Pas, Social Workers, etc).

Human Services Technology - UAF

Funding is necessary to prepare paraprofessional counselors in communities outside Anchorage and Fairbanks, particularly village based counselors who are employed by Native non-profits and tribal organizations. Specifically, the Human Services Technology AAS and the Rural Human Services (RHS) Certificate programs develop counseling skills in addictions and the effect on the family and community. Problems developing from addictions have been cited as a major cause of disruption and death in rural communities. Both HST and RHS have the majority of their courses approved for state certification as a Substance Abuse Counselor.

Physical Therapy Assistant - UAA

High demand exists for physical therapy assistants. Funding will provide two full time faculty, staff support and adjuncts for program delivery. Partners, including Alaska Regional Hospital, Alaska Native Hospital, will provide classroom space and training in their facility.

Occupational Therapy Curriculum Development - UAA

Based on the physical therapy curriculum - faculty support will be required to develop curriculum for the occupational therapy assistant and associated programs. The program will be designed for cohort delivery in Anchorage as well as other locations.

Distance Delivery of Social Work Baccalaureate Program - UAF

The demand for rural, indigenous social workers continues to increase - not only in the UAF regions, but throughout the state. Moreover, new Alaska licensure law requires all persons using the title social worker to be licensed, which requires at a minimum a BSW degree from an accredited social work program. UA's present resources (faculty, travel, etc.) are unable to properly serve the growing number of rural students throughout the state who seek the BSW. The Mental Health Trust Board recognizes this as an essential program and is the primary funding source for this program. The additional modest request is necessary for multiple extended site coordination

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)
RDU: University of Alaska Systemwide (232)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Although the program will be built on the curriculum of the rural extension of the UAF baccalaureate program, since the program is in place and nationally accredited, all three MAUs will be involved in its operation. In addition, the Rural Human Service Certificate and Human Service Technology AA programs, both delivered by distance, will be involved in that many graduates of these programs desire to continue their studies towards the BSW. The head of the social work program at UAF will provide overall supervision for the program.

Distance Delivery Curriculum Development for Masters of Social Work Program - UAA

FY01 funding will support faculty development of distance delivery curriculum for the Master of Social Work program. With delivery of the baccalaureate program and existing social workers, there will be sufficient demand in the future for delivery of the MSW.

Meeting Alaska's Employment Needs - Vocational Education

	Inc	6,265.0	742.4	0.0	5,225.0	30.0	92.6	0.0	175.0	0	0	0
1004 Gen Fund		865.0										
1038 UA/STF SVC		175.0										
1048 Univ Rcpt		5,225.0										

Vocational Education

Alaska's economy is highly dependent on skilled technical workers. Funding is requested in high priority programs responding to current industry demand. Marine manufacturing, applied technology, process technology and heavy equipment/power generation are highly specialized programs, which respond directly to industry workforce shortages. Corporate Programs is a new university office that will respond to the ongoing training needs of individual companies and work with industries to fill workforce shortages.

Program Response	MAU	Locations	GF Request	Non-General Fund	Total
Heavy Equipment / Power Generation	UAA		25.0	25.0	50.0
Process Technology	Systemwide		250.0	240.0	490.0
Corporate Programs - Industry Specific Job Training	Systemwide		200.0	5,000.0	5,200.0
High School Tech Bridge Program (CISCO Training)	UAS		100.0	40.0	140.0
Aviation Safety - Weather Forecasting	UAA		150.0	40.0	190.0
Applied Technology	UAA	Kodiak	40.0	15.0	55.0
Occupational Safety	UAA		30.0	15.0	45.0
Marine Manufacturing	UAS	Ketchikan	70.0	25.0	95.0
Total			865.0	5,400.0	6,265.0

Heavy Equipment / Power Generation - UAA

Funding for this program will enable training for the first cohort of 10-12 mechanics for heavy equipment and power generation targeting both rural and urban students in a 2+2 program beginning with an associate of applied science degree, ultimately articulating to a baccalaureate degree.

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)
RDU: University of Alaska Systemwide (232)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Approximately four classes will be offered per semester. Currently the program is limited to 10-12 students due to the lack of sufficient training equipment. Once a sufficient base is established and partnering efforts with industry firms are completed, the program will be able to handle increasing numbers of students.

This program will provide a career ladder for students in the existing Automotive/Diesel programs and new opportunities in the area of heavy equipment and power generation for all Alaskans. Students will no longer be required to travel outside of Alaska for a degree program in heavy equipment.

Process Technology - UAA/UAS/UAF

Training in process technology including power generation, electronics and instrumentation is required by employers for a range of occupations including industries in need of process technology workers, oil, utilities industries, mining and telecommunications.

Through the Alaska Process Industry Careers Consortium (APICC), employers in the oil and utilities industries have identified a current need and a future critical shortage of operator technicians and instrument technicians to replace an aging workforce. Advanced skills training for the current workforce is also required due to rapid changes in technology. In addition to industry support, state funding is necessary to hire faculty, develop the curriculum and offer the program.

Corporate Programs - Industry Specific Job Training - UAA/UAS/UAF

The University of Alaska Corporate Programs provides a structure and process where workforce training and education programs are brought together under one strategic umbrella and brokered to business and industry, so that all levels of employees in Alaska business & industry can access the skills, knowledge and competencies needed to be successful not only in their current jobs, but in adapting to future job requirements as well.

Drivers instrumental in launching the UACP are as follows:

- To provide single point of contact for business/industry
- To systemize the workforce training function
- To maximize business/industry investment in education
- To develop employability of the workforce

Although most funding is expected to come from industry, a minimal amount of base funding is required to support project development.

High School Tech Bridge Program (CISCO Training) - UAS

Growth in information technology support has been largely application driven rather than hardware supported. Although the recent microcomputer support specialist program is valuable, the support for servers, routers and other peripherals is also needed. Continued growth in both hardware and applications is expected both within Alaska and in the contiguous United States.

The student market for this initiative would come largely from a high school population. Later classes would also build largely on a previously trained high school base. Additionally, provisions will be made for regular post secondary students without prerequisite high school training in technology. Funding for this program supports faculty members with the necessary technical specialization.

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)
RDU: University of Alaska Systemwide (232)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Aviation Safety - Weather Forecasting - UAA

The research, technology and associated training under the auspices of the AEF (Alaska Experimental Forecast Facility) would improve aviation safety and efficiency for commercial, military and general aviation throughout Alaska. Further, through original and applied research efforts, weather forecasting unique to arctic climates and in extreme mountainous terrain will improve. National issues related to icing, turbulence, and volcanic ash dispersal will be addressed through AEF. The scope of work includes education and training for existing and potential pilots, high tech product development for use in small planes, aviation community service assessment and user interaction, and research and technology transfer to the aviation environment.

Applied Technology - UAA

Kodiak applied technology program curriculum is designed in response to the needs of two major industries in the community. The largest single employer is the fishing industry. The newest industry and one that has approached the college for training assistance is the aerospace industry. This program is designed to address the employment training needs of both these industries. Students had very limited education options at Kodiak College. This program represents a significant response to the training needs in our community and for our students. Given the responsiveness of the program to state need and industry, UA provided \$40,000 in program initiative funding to get the program started in FY00. FY00 funding combined with the FY01 request is required to hire one full-time faculty member, adjunct faculty and necessary equipment for program delivery.

Occupational Safety - UAA

Funding will provide a full-time faculty position for the Occupational Safety and Health Program. With an additional faculty person, a total of 4-6 classes will be available each fall and spring semester. The program will be housed and delivered in Anchorage. Agreements have been made with the Evergreen Safety Council in Washington and the National Safety Council to provide parts of the program nationwide. In addition, the Councils serve in an advisory capacity for the program and also identify the program as a source of training to employers.

Industry support and agreements have been made with the following companies or organizations:

- *Alaska National Insurance Company
- *American Society of Safety Engineers
- *Alaska Railroad Corporation
- *National Institute for Occupational Safety and Health
- *Chugach Electric
- *Occupational Safety and Health Administration (OSHA)
- *Anchorage Safe Communities
- *Natchiq, Inc.
- *Evergreen Safety Council
- *National Safety Council
- *Denali Safety Council

Marine Manufacturing - UAS

The state needs to keep ship repair work within Alaska. Indigenous industries need UA assistance to improve to a competitive stage for new construction. This initiative would provide a position having expertise in metal fabrication as oriented towards ship production techniques (welding, fitting and turning, and layout). Students would be high school students and traditional aged students who would learn basic skills, as well as workers from the industry that would train for more complex operations such as computer controlled cutting of plate and sophisticated shape development.

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)
RDU: University of Alaska Systemwide (232)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Diversifying Alaska's Economy - Logistics												
Inc		610.0	290.0	0.0	250.0	0.0	0.0	0.0	70.0	0	0	0
1004 Gen Fund		290.0										
1038 UA/STF SVC		70.0										
1048 Univ Rcpt		250.0										
Logistics												
Economic activity in the Northern Hemisphere has historically grown exponentially with transportation systems and technological advancement. In the new millennium logistics and technology will be the driving force behind the economy of the State of Alaska. This initiative, developed collaboratively with representatives from the Municipality of Anchorage, the Anchorage Economic Development Corporation and industry provides for the development of training programs in logistics fields to maximize efficiency of moving goods, services and people, and can lead to other training programs for logistics support services.												
Program Response	MAU	Locations	GF Request	Non-General Fund	Total							
Logistics Program	UAA		250.0	300.0	550.0							
Expand Logistics Support Careers	UAA		40.0	20.0	60.0							
Total			290.0	320.0	610.0							
Logistics Program - UAA												
UAA's College of Business and Public Policy in close partnership with industry is developing a baccalaureate (BBA) logistics program to provide training for people who will focus on:												
<ul style="list-style-type: none"> - Goods brought to Alaska that contribute to the standard of living of Alaskans and to support the economic base of firms operating in Alaska. - Goods shipped worldwide from Alaska. - Firms taking advantage of Alaska's unique location for manufacture or distribution. - Logistical support needs of the military presence in Alaska. - Logistics information systems and modeling 												
The logistics program started in fall 1999 with funding from industry and the Anchorage Municipality and UA program initiative funding. This funding covers first year requirements and additional funding is needed to provide the necessary faculty expertise for delivery of the full program.												
Expand Logistics Support Careers - UAA												
The purpose of this initiative is to meet the high priority workforce development needs that will be identified in the environmental scan currently being conducted. Short-term technical and customized workforce training will be provided. It is anticipated that needs will be described related to safety training, servicing and managing transport aircraft and associated equipment, as well as aviation transport administration.												
Diversifying Alaska's Economy - Information Technology Industry and Data Retrieval and Analysis												
Inc		1,953.0	800.0	115.0	605.0	65.0	85.0	0.0	283.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)
RDU: University of Alaska Systemwide (232)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		305.0										
1025 Sci/Tech		1,000.0										
1038 UA/STF SVC		283.0										
1048 Univ Rcpt		365.0										

Information Technology Industry and Data Retrieval and Analysis

Alaska's high latitude provides an overwhelming advantage in satellite data retrieval. To capitalize on Alaska's advantage in this emerging industry, the state needs human resources with significant expertise in information technology and data analysis. Additionally, industry and government agencies all over the state are challenged to find workers with sufficient information technology and systems expertise for expanded IT related business operations. Academic programs and training responses target delivery of occupation related IT training and advanced data analysis, remote sensing, and signal processing programs.

Program Response	MAU	Locations	GF Request	Non-General Fund	Total
Degree Emphasis and Job Training in High Demand IT Occupations - ASTF		Systemwide		1,250.0	1,250.0
Computation Emphasis for Existing Computer Science Graduate Degree	UAF		165.0	198.0	363.0
Remote Sensing and signal processing for data retrieval and analysis	UAF		140.0	200.0	340.0
Total			305.0	1,648.0	1,953.0

Degree Emphasis and Job Training in High Demand IT Occupations - ASTF Systemwide

The Alaska Science and Technology Foundation Board is considering funding the delivery of specific programs directed at highest demand in Alaska. IT occupations including network technician, systems analysts, database administrators, are just a few of the occupations in high demand. The university will expand delivery of existing curriculum and where necessary, develop or broker programs to meet occupation demands not addressed by current programs.

Computation Emphasis for Existing Computer Science Graduate Degree - UAF

This increment will fund two faculty positions to develop and support a computation emphasis for existing math and computer science graduate programs. A computational emphasis will teach students how to analyze and model physical phenomena on which the University collects data (meteorological, environmental; geographic, etc.). Additionally, this minor could support the modeling emphasis required for logistics. One faculty position would specialize in numerical analysis and mathematical modeling of partial differential equations while the other would specialize in analytical and statistical signal processing.

This minor is required to develop a workforce that can capitalize on the limitless data analysis industry for which Alaska is perfectly positioned.

Remote Sensing and signal processing for data retrieval and analysis - UAF

Two faculty would be funded through this program. These faculty will expand remote sensing techniques, with emphasis on utilizing existing data acquisition capabilities such as satellite-based Synthetic Aperture Radar and participation in graduate degrees in Physics and Atmospheric Sciences. These techniques will be applied to climate forecasting, ocean and coastal changes, earthquake predicting and other data collection.

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)
RDU: University of Alaska Systemwide (232)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

The faculty, one in electrical engineering and one in geophysics, will participate in graduate instruction. UA will be in an improved position to compete for research grants. There will be better national recognition of UA leadership in satellite data retrieval and analysis. There will be improved utility of existing data acquisition technologies, telecommunications and data analysis. Additional federal funding is expected as a result of the program. The NGF source will support technical and analytical support staff required to fulfill the requirement of the federal fund agreement.

Diversifying Alaska's Economy - Natural Resource Management and Development

Inc	4,968.0	1,850.0	5.0	904.0	5.0	2,160.0	0.0	44.0	0	0	0
1002 Fed Rcpts	2,000.0										
1004 Gen Fund	1,524.0										
1038 UA/STF SVC	44.0										
1048 Univ Rcpt	1,400.0										

Natural Resource Management and Development

Development and management of Alaska's natural resources will continue to be a mainstay of the Alaska economy. Funding is requested for the School of Fisheries and Ocean Sciences for fisheries and fisheries products instruction and research and the study of dynamic ocean biology. Additionally, Alaska has recently been accepted as one of 19 states eligible for funding from the National Science Foundation's Experimental Program to Stimulate Competitive Research (EPSCoR). This is a federal research program that provides funding for competitive research directed to state needs; the federal match can be as much as two to one. Funding to hire two faculty to strengthen UAS's successful environmental science program is also requested.

Program Response	MAU	Locations	GF Request	Non-General Fund	Total
Expand Fisheries, Fisheries Products and Dynamic Ocean Biology Experimental Program to Stimulate Competitive Research (EPSCoR)	UAF		360.0	400.0	760.0
Strengthen Environmental Science Program - Science Faculty	Systemwide		1,000.0	3,000.0	4,000.0
	UAS		164.0	44.0	208.0
Total			1,524.0	3,444.0	4,968.0

Expand Fisheries, Fisheries Products and Dynamic Ocean Biology - UAF

The primary part of this request is to broaden UA's commitment to the Alaska seafood industry. Funding is requested for two faculty and necessary equipment to be located at the Fishery Industrial Technology Center in Kodiak. The addition of two faculty plus the ½ faculty position currently dedicated to seafood processing, will provide a critical mass of faculty to support Alaska's seafood industry. Efforts will be directed at harvesting, processing, seafood quality and safety, contaminants, and ecosystem research for sustainable utilization of Alaska's fisheries resources.

Funding is also requested for two faculty within the School of Fisheries and Ocean Sciences. These two positions will support undergraduate and graduate instruction programs in fisheries and oceanography. External funding opportunities exist from federal and industry partners through grant funding.

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)
RDU: University of Alaska Systemwide (232)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

The estimated non-general funding of \$400,000 will result from externally-funded basic and applied research grants or source contracts. This external funding comes as a result of the initial investment in faculty.

EPSCOR - UAS/UAF/UAA

The economic benefit of investment in research in Alaska and across the nation is well documented. At the national level, the Experimental Program to Stimulate Competitive Research (EPSCoR) was created to develop and diversify academic research capacity in order to support economic development in the states. Alaska has recently been recognized as one of 19 EPSCoR states in the country. Alaska EPSCoR is led by a committee with representation from the state legislature, the governor's office, ASTF, the U.S. Arctic Research Commission, BP, Goldbelt Inc., Doyon Foundation, and all three campuses of the University of Alaska. Approximately \$150M will be available this year from federal agencies with EPSCoR programs. Funding support can be directed to new faculty lines, laboratory equipment, and other costs associated with building stronger research programs. Participation in a cooperative agreement with the program requires a non-federal investment of \$1M each year to leverage a potential of several million federal dollars per year in grants and co-funding opportunities.

Strengthen Environmental Science Program - UAS

UAS's environmental science program curriculum draws from a number of disciplines and was developed with input from an advisory group of state and federal agencies, as well as mineral extraction and timber industries and consultants specializing in environmental impact statements. Students have the opportunity to be trained in the basic mathematical and scientific methods and to apply them to problems related to the conflicts arising between natural processes and human endeavors.

This request provides funding for two faculty and support for summer field work. Students will benefit from having access to increased coursework in environmental science and mathematics. However, the biggest benefit comes from the opportunity to become involved with hands-on, scientifically-meaningful field research, with potential for publication and presentations of results while still in undergraduate education, and an increase in the amount of externally-generated research dollars earned by the environmental science program.

Non General Fund Adjustments

	Inc	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
		15,000.0	0.0	0.0	17,720.4	0.0	0.0	0.0	-2,720.4	0	0	0
1002 Fed Rcpts		7,000.0										
1015 UA/DFA SVC		3,600.0										
1038 UA/STF SVC		-2,720.4										
1039 UA/ICR		3,000.0										
1048 Univ Rcpt		4,120.4										

Non General Fund Adjustment

Category	Student Tuition & Fees	Federal	Auxiliary Receipts	University Receipts	Indirect Cost Recovery	Total
UAF- SFOS-North Pacific Marine Research		4,000.0				4,000.0
UAF-NASA Satellite Aperture Radar Facility		1,000.0				1,000.0
Additional Auxiliary Receipts			3,600.0			3,600.0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)
RDU: University of Alaska Systemwide (232)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
UA Scholars Program				2,000.0		2,000.0						
Increased program activity			2,000.0	2,120.4	3,000.0	8,120.4						
Student Tuition and Fees Reduction		-2,720.4				-2,720.4						
Total- Non General Fund Adjustment		-2,720.4	7,000.0	3,600.0	4,120.4	3,000.0	15,000.0					

Federal Receipts

The School of Fisheries and Ocean Sciences received new grants from the Dinkum Sands settlement through the USDI Geological Survey. These grants are expected to bring in an additional \$12,600.0 of federal receipts. In addition, the National Aeronautics and Space Administration renewed the Alaska satellite Aperture Radar Facility contract with the Geophysical Institute for \$6,700.0. In order to have sufficient authority to receive these funds, UAF needs an additional \$7,000.0 in federal receipt authority.

Auxiliary Receipts

Auxiliary enterprises at Anchorage, Fairbanks and Juneau have increased operations that will require additional Auxiliary Receipt Authority. The new dorms at UAA are run as an auxiliary enterprise and are expected to continue to bring in additional revenue (1,200.0). UAF auxiliaries continue to increase and are in need of additional authority (1,000.0). UAS auxiliary revenues are generated primarily from bookstore and housing operations which continue to increase and will be in need of additional authority (400.0).

University Receipts

The Alaska Scholars Program has been received very well, with more participants than anticipated. For FY01, the program is projected to exceed \$1,700.0. Additional authority will allow Natural Resource funds to be expended to further this program.

Similar to past years, we expect a 3-4 million dollar increase in current program activity. Additional university receipt authority or \$6,000.0 is requested to allow for projected increased activity.

Student Fees

If the FY01 Budget Request is approved as submitted, enrollments and resultant tuition and fees will increase as shown on the increments. The University has sufficient tuition and fee authority in its base budget to cover projected increases. A decrement in the amount of \$2,720.4 is proposed to offset the tuition and fees included on program increments in this request, thereby properly aligning authority with projected receipts.

Maintaining a Solid Foundation - Fixed Costs

	Inc	4,690.1	0.0	162.0	2,859.8	980.6	203.7	272.0	212.0	0	0	0
1002 Fed Rcpts		505.4										
1004 Gen Fund		3,231.0										
1015 UA/DFA		460.3										
SVC												

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)
RDU: University of Alaska Systemwide (232)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

1048 Univ Rcpt		493.4										
----------------	--	-------	--	--	--	--	--	--	--	--	--	--

Fixed Costs - Other (Inflation/Other Non-Discretionary Needs)

Inflation/other non-discretionary needs include non-compensation related fixed costs, Board of Regents' policy mandated M&R requirements, and extraordinary inflationary increases. The non-personal services fixed costs estimate assumes a modest 1.5% general inflation increase. Extraordinary fixed cost increases in utility charges and library materials are included. The Higher Education Price Index measures library material annual increases at an average of 7.5%.

UAF's extraordinary increases are caused by an increase in the price of coal (3.0%) which is double the 1.5% fixed cost calculation; a 15% increase in the price of coal freight, or 13.5% above calculated fixed costs.

In FY93 the Board of Regents committed to aggressively pursue full funding of building M&R. This component has been included in every request since FY93. In FY94 \$1,354.5 was appropriated for building maintenance, but was cut from the budget the following year. A mandated increase to continue 100% funding of facilities maintenance is required to properly maintain facilities and avoid more costly deferred maintenance in future years. The table below details the inflation/other non-discretionary cost budget request. The request detail is followed by an explanation for each item.

Fixed Cost - Other Category	GF Request	Non-General Fund	Total
Non Personal Services (1.5% inflation on Non- personal services expenses) Systemwide	1,517.6	1,203.5	2,721.1
Maintenance and Repair Systemwide	1,208.3	255.6	1,463.9
Library materials and periodical costs in excess of normal inflation Systemwide	282.8		282.8
State Room Scholarship Systemwide	120.0		120.0
Utilities and Increased Coal and Freight in excess of normal inflation UAF	102.3		102.3
Total- Inflation/Other Non Discretionary Needs	3,231.0	1,459.1	4,690.1

Inflation/Other Non-Discretionary Needs Category Assumptions

- * Non-personal services - 1.5% of FY99 non-personal services expenditures.
- * Maintenance and Repair (M&R) - University policy requires full funding of maintenance and repair of facilities. This is the additional amount necessary to meet the M&R policy mandates for FY01.
- * Library materials and periodical costs in excess of normal inflation. HEPI library acquisitions rate has averaged 7.5% for the last three years. The FY99 base is \$4.8 million. \$282.8 is the amount above the general 1.5% non-personal service cost increase.
- * UAF utilities and increased coal and freight costs in excess of normal inflation Coal increased 1.5% above 1.5% fixed cost calculation; coal freight increased 13.5% above calculated fixed costs.
- * State Room Scholarships - Fund statutorily mandated State Room Scholarships.

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)
RDU: University of Alaska Systemwide (232)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Maintaining a Solid Foundation - Ensuring Academic Quality												
	Inc	2,201.0	1,293.0	15.0	97.4	315.0	9.6	0.0	471.0	0	0	0
1004 Gen Fund		1,710.0										
1038 UA/STF SVC		471.0										
1048 Univ Rcpt		20.0										

Ensuring Academic Quality

Between fall 1996 and fall 1999, due to funding constraints, the university has been unable to replace one hundred faculty lost to RIP and attrition. Phased over the next three years the University seeks funding to replace a significant number of these faculty in core disciplines. These core faculty serve the breadth of higher-education instruction necessary for all university programs including the high priority programs being enhanced or created to meet critical state workforce and economic diversification priorities. Most of the core faculty requested for FY01 will support the transition from the baccalaureate education program to the fifth-year teacher education program.

Program Response	MAU	GF Request	Non-General Fund	Total
Essential Core Faculty	UAA	520.0	201.0	721.0
Essential Core Faculty	UAF	460.0	170.0	630.0
Essential Core Faculty	UAS	280.0	100.0	380.0
Necessary Library Materials	UAA/F/S	300.0		300.0
Rebuilding Cooperative Extension	UAF	150.0	20.0	170.0
Total		1,710.0	491.0	2,201.0

Essential Core Faculty - UAA

Core faculty requirements at UAA are in several disciplines. Funding for faculty, lab coordinators, and instructors in biology, chemistry, and geology are requested to support the health and education initiatives. Also, a science faculty member is needed to support student demand at the Mat- Su campus. Computer science, math and management faculty are required to meet current demand and new demand expected from the logistics program. Additionally, faculty are requested for music, anthropology, and English.

Essential Core Faculty - UAF

Highest priority core faculty are concentrated in the College of Liberal Arts (CLA) and College of Sciences, Math and Engineering (CSEM). The College of Liberal Arts faculty requested would primarily support the baccalaureate of arts and science (BAS) degree program that is necessary in the transition of the baccalaureate education program to the fifth year program. This funding fills faculty positions in Music, Social Science and Humanities. CLA core funding is also requested for teaching assistants and faculty office support and equipment.

Core faculty needed in the College of Sciences, Engineering and Math are in the following disciplines: wildlife ecology/conservation biology, molecular genetics, and organic chemistry. In addition to teaching discipline specific upper and lower division courses, these faculty would support the science requirements of the BAS program.

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)
RDU: University of Alaska Systemwide (232)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Essential Core Faculty - UAS

UAS core faculty requirements in social sciences and humanities are to support extended delivery of the baccalaureate of liberal arts (BLA) program. This program similar to the BAS program is necessary in the transition of the baccalaureate education program to the fifth year program. The BLA is designed to be distance delivered and targets students who have completed the associate of arts (AA) degree. Given the distance delivery mode, in addition to the three-core faculty, site support, curriculum development, audio-conferencing, travel and equipment funding is required.

Necessary Library Material - UAA, UAF and UAS

The most recent increase in the higher education price index for library materials is 7.5%. The request for library materials requested under fixed cost covers next year's library materials price increases. However, UA has not received fixed cost funding for several years. This funding request enables UA to restore library material to last year's level of library holdings.

Rebuilding Cooperative Extension - UAF

This request provides four cooperative extension agents to conduct educational programs to under-served audiences in the Palmer, Anchorage, Fairbanks and Bethel areas. Funding for this program would re-establish extension educational programs to locations in Alaska with some of the service's earliest and continuous clientele. Palmer was the site of the first Extension district office in the 1930s. 4-H was introduced to Palmer and Fairbanks also in the 1930s.

Maintaining a Solid Foundation - Keeping Pace with Technology

Inc	2,035.0	608.4	117.4	597.6	80.8	205.8	0.0	425.0	0	0	0
1004 Gen Fund	1,555.0										
1038 UA/STF SVC	425.0										
1048 Univ Rcpt	55.0										

Keeping Pace With Technology

Keeping pace with technology is paramount to the base requirement. As detailed in the table below, on-going funding is required for maintenance of high tech instructional equipment, development of faculty and staff for technology and distance delivery based instruction and development of effective information system solutions for functions such as student recruitment.

Program Response	MAU	GF Request	Non-General Fund	Total
Faculty Development for Distance Delivery and Technolog	Systemwide	200.0	60.0	260.0
Technical Staff Support for Distance Delivery	UAS	100.0	30.0	130.0
Aviation Simulator Maintenance	UAA	200.0	60.0	260.0
Equipment for Distance Delivery	UAF	200.0	60.0	260.0
Student Recruitment Software Purchase, Implementation and Training	UAA/F/S	380.0	215.0	595.0
High Speed POP for Internet2 Operations	SYS	275.0	55.0	330.0
Electronic Library Materials and Networking	UAA	200.0		200.0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)
RDU: University of Alaska Systemwide (232)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Total			1,555.0	480.0	2,035.0							

Faculty Development for Distance Delivery and Technology- UAF, UAS, UAA

Distance delivery and instructional technology equipment and software is evolving at a rapid pace. Regular development and upgrading of technology enhanced courses for on-site and distance delivery is needed to respond to student demand. Faculty will be provided technical support and funding to develop technology enhance courses for broad distribution. Funding of this request capitalizes on our existing faculty base and newly expanded network capabilities to provide access to quality technology based curriculum systemwide.

Technical Staff Support for Distance Delivery- UAS

UAS will increase the number of courses offered via distance delivery, and also the number of locations from which courses can be accessed by hiring additional technical staff support for distance delivery courses. Technical support aids faculty in selecting the best choices for software, research tools, and other methods available to provide quality delivery of their content area courses. Additionally, technical support at receiving sites is needed to support students.

Aviator Simulator Maintenance - UAA

Maintaining the aviation simulators is critical to carrying out effective and cost-efficient aviation training. Using these simulators reduces the time-to-productivity for new aviation hires, reduces costs associated with hiring, and provides Alaskans with high-quality aviation career opportunities. Their use is part of the overall strategy to address severe shortage of professional pilots, improve pilot and other personnel safety, expand pilot capabilities and enhance Alaskans' success in aviation careers.

The funds from this initiative would cover the real costs of maintaining three simulators: the radar Control simulator, the Frasca Flight Simulator and the Wesson Tower-Pro Air Traffic control simulator. Training capabilities have been adversely affected by regular failures of these highly sophisticated computerized devices due to lack of upgraded software, maintenance contract, and absence of a systems manager for programming and operations.

Support for Distance Delivery - UAF

Center for Distance Education's (CDE's) role as "integrator" of the many components associated with distributed learning, which include development of Web based courses, production of a systemwide academic catalog, and coordination of the delivery of course materials, clearly demonstrates the need to enhance the current internal support infrastructure.

Additionally, with the Alaska3 project currently underway, CDE support staff would be responsible for coordinating purchasing, standards, configuration, delivery and installation of necessary equipment at sites outside Fairbanks.

Student Recruitment Software Purchase, Implementation and Training - UAA/UAF/UAS

Campus enrollment officers and IT professional are currently evaluating software solutions to improve the effectiveness of UA recruiting. Implementation of the Banner system provides the base for admissions and registration, however, a tool that integrates with Banner is needed to effectively recruit and correspond with prospective students. Current estimates for the software, implementation and training and on-going support is estimated at \$690.0. The project is expected to be implemented in two phases.

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)
RDU: University of Alaska Systemwide (232)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
High Speed POP for Internet2 Operations - UAA/UAF/UAS												
On October 8, 1999 UA became part of an elite set of Universities connected to the latest generation internet. Having a high speed point of presence (POP) puts the University and state in a position to attract high-tech industry and federal partnerships. Technical support is needed to operate UA's point of presence on Internet 2. Funding from the National Science Foundation is supporting current operations for FY00. Funding for continued operations is required.												
Electronic Library Materials and Networking - UAA												
More and more library materials are available via electronic media. Purchasing access to these materials is necessary to provide strong instructional and research programs. UAA's library needs to purchase these materials and maintain electronic access to existing holdings for on and off-site users. With shared library resources via electronic media, students throughout the state can take advantage of materials currently available in only one location.												
Maintaining a Solid Foundation -Graduate Stipends												
1004 Gen Fund	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Totals		56,225.5	13,465.1	720.1	33,434.7	3,429.9	4,301.6	480.0	394.1	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Unallocated Budget Reductions/Additions (1657)
RDU: University of Alaska Systemwide (232)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Conference Committee												
	Breakout	-10,652.1	-5,620.0	0.0	0.0	0.0	0.0	0.0	-5,032.1	0	0	0
1004 Gen Fund		-10,652.1										
Conference Committee value transferred from Legislative Finance.												
<hr/>												
	Subtotal	-10,652.1	-5,620.0	0.0	0.0	0.0	0.0	0.0	-5,032.1	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Conference Committee												
	Breakout	-10,652.1	-5,620.0	0.0	0.0	0.0	0.0	0.0	-5,032.1	0	0	0
1004 Gen Fund		-10,652.1										
Conference Committee value transferred from Legislative Finance.												
Reallocation of Systemwide Components containing Reductions and Additions												
	Misadj	10,652.1	5,620.0	0.0	0.0	0.0	0.0	0.0	5,032.1	0	0	0
1004 Gen Fund		10,652.1										
This Change Record distributes the NGF attached to GF Increments that were not funded. It also reallocates the reduction contained in the Unallocated Reductions and Additions Component.												
<hr/>												
	Subtotal	-10,652.1	-5,620.0	0.0	0.0	0.0	0.0	0.0	-5,032.1	0	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
<hr/>												
	Totals	-10,652.1	-5,620.0	0.0	0.0	0.0	0.0	0.0	-5,032.1	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: CEA Contract Provisions (2121)
RDU: University of Alaska Systemwide (232)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Maintaining a Solid Foundation - CEA Contract Provisions												
1004 Gen Fund	Inc	164.3	164.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
CEA contract obligation: 1.5% salary schedule adjustment on July 1, 2000 (Contract ends Dec. 31, 2000).												
Totals		164.3	164.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Y2K Appropriation (2414)
RDU: University of Alaska Systemwide (232)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Record FY1999 Appropriation for Y2K from Ch27, SLA 1999, Sec 2												
1001 CBR Fund	Fnl Auth	3,464.9	421.0	17.3	306.2	1,001.0	1,377.7	0.0	341.7	0	0	0
		3,464.9										
Subtotal		3,464.9	421.0	17.3	306.2	1,001.0	1,377.7	0.0	341.7	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Record carry forward of Y2K appropriation from Ch 27, SLA 1999, Sec. 2												
1001 CBR Fund	Special	2,870.0	285.3	9.6	277.9	712.3	1,252.3	0.0	332.6	0	0	0
		2,870.0										
Subtotal		6,334.9	706.3	26.9	584.1	1,713.3	2,630.0	0.0	674.3	0	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Remove CF of Y2K appropriation from 2001 Request												
1001 CBR Fund	OTI	-2,870.0	-285.3	-9.6	-277.9	-712.3	-1,252.3	0.0	-332.6	0	0	0
		-2,870.0										
Remove one-time item from base data for FY2001 Request												
Totals		3,464.9	421.0	17.3	306.2	1,001.0	1,377.7	0.0	341.7	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: ACCFT Contract Provisions (2254)
RDU: University of Alaska Systemwide (232)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Maintaining a Solid Foundation - ACCFT Contract Provisions												
	Inc	429.5	429.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.0										
1004 Gen Fund		428.5										
Based on recent contract agreement with ACCFT: 2.6% across the board salary increase; continue an annual \$200 lump sum bonus.												
Totals		429.5	429.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: SLA 98, Ch 139, sec 114: reapprop. to purchase library materials (2416)
RDU: University of Alaska Systemwide (232)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
SLA 98, Ch 139, sec 114: reapprop to purchase Library materials												
	Fnl Auth	46.5	0.0	0.0	20.0	26.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund		46.5										
Totals		46.5	0.0	0.0	20.0	26.5	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: United Academics Contract Provisions (2255)
RDU: University of Alaska Systemwide (232)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Maintaining a Solid Foundation - United Academics Contract Provisions												
	Inc	1,259.8	1,259.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	62.6										
	1004 Gen Fund	1,145.7										
	1048 Univ Rcpt	51.5										
United Academics contract obligation: performance increase of 2.4%; discretionary increase of 0.6% (Contract ends Dec. 31, 2000).												
Totals		1,259.8	1,259.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Salary Adjustment: Non-Covered Employees (2323)
RDU: University of Alaska Systemwide (232)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Maintaining a Solid Foundation - Salary Adjustments Non Represented Employees												
	Inc	4,126.4	4,126.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		174.8										
1004 Gen Fund		2,976.3										
1015 UA/DFA		99.5										
SVC												
1048 Univ Rcpt		875.8										
Board of Regents' Policy: annual performance increase on permanent authorized positions at 2.6% and increased wage requirements on non-permanent employees.												
	Totals	4,126.4	4,126.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: United Academic - Adjuncts (2372)
RDU: University of Alaska Systemwide (232)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Maintaining a Solid Foundation - United Academic Adjuncts Contract Provisions												
1004 Gen Fund	Inc	246.3	246.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
United Academic Adjuncts contract obligation: increase of 5% to the minimum salary table.												
Totals		246.3	246.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Statewide Services (730)
RDU: Statewide Programs and Services (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Conference Committee												
	Breakout	20,788.4	8,456.3	546.4	10,441.7	395.4	59.0	0.0	889.6	106	2	0
1004 Gen Fund		7,212.2										
1007 I/A Rcpts		5,121.2										
1010 UA/INT INC		2,880.0										
1039 UA/ICR		1,325.0										
1048 Univ Rcpt		4,250.0										
Conference Committee value transferred from Legislative Finance.												
UA FY1999 Final Authorized												
	Fnl Auth	18,166.0	7,446.5	682.7	9,640.9	298.5	133.2	0.0	-35.8	106	2	0
1004 Gen Fund		6,061.3										
1007 I/A Rcpts		4,994.2										
1010 UA/INT INC		2,880.0										
1039 UA/ICR		878.8										
1048 Univ Rcpt		3,351.7										
To Record the FY1999 Final Authorized Budget for the University of Alaska												
Subtotal		38,954.4	15,902.8	1,229.1	20,082.6	693.9	192.2	0.0	853.8	212	4	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Conference Committee												
	Breakout	20,788.4	8,456.3	546.4	10,441.7	395.4	59.0	0.0	889.6	106	2	0
1004 Gen Fund		7,212.2										
1007 I/A Rcpts		5,121.2										
1010 UA/INT INC		2,880.0										
1039 UA/ICR		1,325.0										
1048 Univ Rcpt		4,250.0										
Conference Committee value transferred from Legislative Finance.												
UA FY2000 SI Distribution-Non Covered												
	SalAdj	214.0	214.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		173.4										
1048 Univ Rcpt		40.6										
This change record distributes the FY00 allocation funding Non-Covered Salary Increases for the University of Alaska to individual allocations.												
Adj of 8.9 in Non Covered Not Funded												
	Misadj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Statewide Services (730)
RDU: Statewide Programs and Services (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		-0.4										
This change record adjusts the FY00 allocation funding for Non-Covered Salary Increases by the amount of the University Request not funded (\$8.9) at individual allocations.												
Reallocation of Systemwide Components containing Reductions and Additions												
1010 UA/INT INC	Misadj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	9.6	0	0	0
This Change Record distributes the NGF attached to GF Increments that were not funded. It also reallocates the reduction contained in the Unallocated Reductions and Additions Component.												
Create Pool for Strategic Initiatives												
1004 Gen Fund	Trout	-87.9	0.0	0.0	0.0	0.0	0.0	0.0	-87.9	0	0	0
Create pool to fund strategic initiatives.												
Distribute Pool for Strategic Initiatives												
1004 Gen Fund	Trin	250.0	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
Distribute pool to fund strategic initiatives.												
Revisions to Mgmt Plan for Policy Mandated Adjustments												
1004 Gen Fund	Atrin	32.7	32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjustments to create and distribute policy mandated salary adjustments.												
Subtotal		60,160.8	24,605.4	1,775.5	30,524.3	1,089.3	251.2	0.0	1,915.1	318	6	0
		***** Changes From FY2000 Mgt Plan To FY2001 Governor *****										
Totals		60,160.8	24,605.4	1,775.5	30,524.3	1,089.3	251.2	0.0	1,915.1	318	6	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Office of Information Technology (734)
RDU: Statewide Programs and Services (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Conference Committee												
	Breakout	9,640.6	3,410.7	119.2	5,185.5	326.6	52.5	0.0	546.1	64	3	0
1004 Gen Fund		4,215.6										
1007 I/A Rcpts		2,200.0										
1039 UA/ICR		725.0										
1048 Univ Rcpt		2,500.0										
Conference Committee value transferred from Legislative Finance.												
UA FY1999 Final Authorized												
	Fnl Auth	11,530.7	4,387.7	163.7	5,230.7	284.2	1,009.1	0.0	455.3	64	3	0
1004 Gen Fund		4,634.2										
1007 I/A Rcpts		2,327.0										
1039 UA/ICR		1,171.2										
1048 Univ Rcpt		3,398.3										
To Record the FY1999 Final Authorized Budget for the University of Alaska												
Subtotal		21,171.3	7,798.4	282.9	10,416.2	610.8	1,061.6	0.0	1,001.4	128	6	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Conference Committee												
	Breakout	9,640.6	3,410.7	119.2	5,185.5	326.6	52.5	0.0	546.1	64	3	0
1004 Gen Fund		4,215.6										
1007 I/A Rcpts		2,200.0										
1039 UA/ICR		725.0										
1048 Univ Rcpt		2,500.0										
Conference Committee value transferred from Legislative Finance.												
UA FY2000 SI Distribution-Non Covered												
	SalAdj	116.7	116.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		116.7										
This change record distributes the FY00 allocation funding Non-Covered Salary Increases for the University of Alaska to individual allocations.												
Adj of 8.9 in Non Covered Not Funded												
	Misadj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.3										
This change record adjusts the FY00 allocation funding for Non-Covered Salary Increases by the amount of the University Request not funded (\$8.9) at individual allocations.												

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Office of Information Technology (734)
RDU: Statewide Programs and Services (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Revisions to Mgmt Plan for Policy Mandated Adjustments												
1004 Gen Fund	Atroat	-6.4	-6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjustments to create and distribute policy mandated salary adjustments.												
Subtotal		30,921.9	11,319.1	402.1	15,601.7	937.4	1,114.1	0.0	1,547.5	192	9	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals		30,921.9	11,319.1	402.1	15,601.7	937.4	1,114.1	0.0	1,547.5	192	9	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: CEA Contract Provisions (2121)
RDU: Statewide Programs and Services (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Conference Committee												
	Breakout	393.8	393.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.5										
1004 Gen Fund		381.9										
1015 UA/DFA		2.9										
SVC												
1048 Univ Rcpt		6.5										
Conference Committee value transferred from Legislative Finance.												
Subtotal		393.8	393.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Conference Committee												
	Breakout	393.8	393.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.5										
1004 Gen Fund		381.9										
1015 UA/DFA		2.9										
SVC												
1048 Univ Rcpt		6.5										
Conference Committee value transferred from Legislative Finance.												
Distribute FY00 CEA Contract Provision Funding												
	SalAdj	-393.8	-393.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-2.5										
1004 Gen Fund		-381.9										
1015 UA/DFA		-2.9										
SVC												
1048 Univ Rcpt		-6.5										
This change record distributes the FY00 allocation funding CEA Contract Provisions for the University of Alaska to individual allocations.												
Totals		393.8	393.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: ACCFT Contract Provisions (2254)
RDU: Statewide Programs and Services (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Conference Committee												
	Breakout	476.0	476.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	5.5										
	1004 Gen Fund	464.1										
	1048 Univ Rcpt	6.4										
Conference Committee value transferred from Legislative Finance.												
Subtotal		476.0	476.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Conference Committee												
	Breakout	476.0	476.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	5.5										
	1004 Gen Fund	464.1										
	1048 Univ Rcpt	6.4										
Conference Committee value transferred from Legislative Finance.												
Distribute FY00 ACCFT Contract Provision Funding												
	SalAdj	-476.0	-476.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	-5.5										
	1004 Gen Fund	-464.1										
	1048 Univ Rcpt	-6.4										
This change record distributes the FY00 allocation funding ACCFT Contract Provisions for the University of Alaska to individual allocations.												
Totals		476.0	476.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: United Academics Contract Provisions (2255)
RDU: Statewide Programs and Services (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Conference Committee												
	Breakout	1,683.8	1,683.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	55.0										
	1004 Gen Fund	1,566.8										
	1015 UA/DFA	2.1										
	SVC											
	1048 Univ Rcpt	59.9										
Conference Committee value transferred from Legislative Finance.												
	Subtotal	1,683.8	1,683.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Conference Committee												
	Breakout	1,683.8	1,683.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	55.0										
	1004 Gen Fund	1,566.8										
	1015 UA/DFA	2.1										
	SVC											
	1048 Univ Rcpt	59.9										
Conference Committee value transferred from Legislative Finance.												
UA FY2000 SI Distribution-United Academics												
	SalAdj	-1,683.8	-1,683.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	-55.0										
	1004 Gen Fund	-1,566.8										
	1015 UA/DFA	-2.1										
	SVC											
	1048 Univ Rcpt	-59.9										
To record distribution of FY2000 United Academic Salary Increase Allocation												
	Totals	1,683.8	1,683.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Salary Adjustment: Non-Covered Employees (2323)
RDU: Statewide Programs and Services (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Conference Committee												
	Breakout	3,637.5	3,637.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		189.7										
1004 Gen Fund		2,928.3										
1015 UA/DFA		94.3										
SVC												
1048 Univ Rcpt		425.2										
Conference Committee value transferred from Legislative Finance.												
	Subtotal	3,637.5	3,637.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Conference Committee												
	Breakout	3,637.5	3,637.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		189.7										
1004 Gen Fund		2,928.3										
1015 UA/DFA		94.3										
SVC												
1048 Univ Rcpt		425.2										
Conference Committee value transferred from Legislative Finance.												
Dist FY00 Non-Covered Salary Adjustments												
	SalAdj	-3,637.5	-3,637.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-189.7										
1004 Gen Fund		-2,928.3										
1015 UA/DFA		-94.3										
SVC												
1048 Univ Rcpt		-425.2										
This change record distributes the FY00 allocation funding Non-Covered Salary Increases for the University of Alaska to individual allocations.												
	Totals	3,637.5	3,637.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: United Academic - Adjuncts (2372)
RDU: Statewide Programs and Services (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Conference Committee												
1004 Gen Fund	Breakout	278.9	278.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		278.9										
Conference Committee value transferred from Legislative Finance.												
Subtotal		278.9	278.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Conference Committee												
1004 Gen Fund	Breakout	278.9	278.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		278.9										
Conference Committee value transferred from Legislative Finance.												
UA FY2000 SI Distribution-United Academic Adjuncts												
1004 Gen Fund	SalAdj	-278.9	-278.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-278.9										
To record distribution of FY2000 United Academic Adjuncts Salary Increase Allocation												
Totals		278.9	278.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Conference Committee												
	Breakout	127,744.2	73,609.2	2,745.0	22,455.7	11,907.1	1,172.5	6,220.4	9,634.3	1,081	20	0
1002 Fed Rcpts		14,000.0										
1003 G/F Match		19.8										
1004 Gen Fund		50,371.5										
1007 I/A Rcpts		4,750.0										
1010 UA/INT INC		200.0										
1015 UA/DFA		14,315.1										
SVC												
1037 GF/MH		200.8										
1038 UA/STF SVC		26,169.0										
1039 UA/ICR		2,563.9										
1048 Univ Rcpt		13,979.1										
1061 CIP Rcpts		1,175.0										
Conference Committee value transferred from Legislative Finance.												
UA FY1999 Final Authorized												
	Fn1 Auth	126,545.8	73,962.4	3,035.2	23,293.5	12,421.4	2,542.0	6,047.6	5,243.7	1,081	20	0
1002 Fed Rcpts		14,000.0										
1003 G/F Match		19.8										
1004 Gen Fund		50,658.1										
1007 I/A Rcpts		4,500.0										
1010 UA/INT INC		200.0										
1015 UA/DFA		13,470.1										
SVC												
1037 GF/MH		200.8										
1038 UA/STF SVC		26,169.0										
1039 UA/ICR		2,556.9										
1048 Univ Rcpt		13,596.1										
1061 CIP Rcpts		1,175.0										

To Record the FY1999 Final Authorized Budget for the University of Alaska

Subtotal		254,290.0	147,571.6	5,780.2	45,749.2	24,328.5	3,714.5	12,268.0	14,878.0	2,162	40	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Conference Committee												
	Breakout	127,744.2	73,609.2	2,745.0	22,455.7	11,907.1	1,172.5	6,220.4	9,634.3	1,081	20	0
1002 Fed Rcpts		14,000.0										
1003 G/F Match		19.8										
1004 Gen Fund		50,371.5										

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1007 I/A Rcpts		4,750.0										
1010 UA/INT INC		200.0										
1015 UA/DFA		14,315.1										
SVC												
1037 GF/MH		200.8										
1038 UA/STF SVC		26,169.0										
1039 UA/ICR		2,563.9										
1048 Univ Rcpt		13,979.1										
1061 CIP Rcpts		1,175.0										

Conference Committee value transferred from Legislative Finance.

UA FY2000 SI Distribution-Non Covered

SalAdj	991.6	991.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	20.0											
1004 Gen Fund	880.3											
1015 UA/DFA	40.0											
SVC												
1048 Univ Rcpt	51.3											

This change record distributes the FY00 allocation funding Non-Covered Salary Increases for the University of Alaska to individual allocations.

UA FY2000 SI Distribution-CEA

SalAdj	91.1	91.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	0.7											
1004 Gen Fund	85.9											
1015 UA/DFA	2.9											
SVC												
1048 Univ Rcpt	1.6											

This change record distributes the FY00 allocation funding CEA Contract Provisions for the University of Alaska to individual allocations.

UA FY2000 SI Distribution-ACCFT

SalAdj	225.2	225.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	0.7											
1004 Gen Fund	223.8											
1048 Univ Rcpt	0.7											

This change record distributes the FY00 allocation funding ACCFT Contract Provisions for the University of Alaska to individual allocations.

UA FY2000 SI Distribution-United Academics

SalAdj	610.9	610.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	11.4											
1004 Gen Fund	587.1											

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1015 UA/DFA SVC		1.0										
1048 Univ Rcpt		11.4										
To record distribution of FY2000 United Academic Salary Increase Allocation												
UA FY2000 SI Distribution-United Academic Adjuncts												
	SalAdj	203.1	203.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		203.1										
To record distribution of FY2000 United Academic Adjuncts Salary Increase Allocation												
Adj of 8.9 in Non Covered Not Funded												
	Misadj	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2.6										
This change record adjusts the FY00 allocation funding for Non-Covered Salary Increases by the amount of the University Request not funded (\$8.9) at individual allocations.												
Reallocation of Systemwide Components containing Reductions and Additions												
	Misadj	1,956.0	0.0	0.0	0.0	0.0	0.0	0.0	1,956.0	0	0	0
1007 I/A Rcpts		109.9										
1015 UA/DFA SVC		94.3										
1038 UA/STF SVC		1,565.9										
1048 Univ Rcpt		185.9										
This Change Record distributes the NGF attached to GF Increments that were not funded. It also reallocates the reduction contained in the Unallocated Reductions and Additions Component.												
Add CCS HB 50, Sec 44 SB167- UA Scholars Program												
	FisNot	197.6	0.0	0.0	0.0	0.0	0.0	0.0	197.6	0	0	0
1010 UA/INT INC		197.6										
To Record CCS HB 50, Sec 44, SB 167 a special appropriation for the UA Scholars Program.												
Create Pool for Strategic Initiatives												
	Trout	-389.3	0.0	0.0	0.0	0.0	0.0	0.0	-389.3	0	0	0
1004 Gen Fund		-389.3										
Create pool to fund strategic initiatives.												
Distribute Pool for Strategic Initiatives												
	Trin	625.0	0.0	0.0	0.0	0.0	0.0	0.0	625.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		625.0										
Distribute pool to fund strategic initiatives.												
Revisions to Mgmt Plan for Policy Mandated Adjustments												
	Atrin	12.1	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.1										
Adjustments to create and distribute policy mandated salary adjustments.												
Subtotal		386,554.9	223,312.2	8,525.2	68,204.9	36,235.6	4,887.0	18,488.4	26,901.6	3,243	60	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals		386,554.9	223,312.2	8,525.2	68,204.9	36,235.6	4,887.0	18,488.4	26,901.6	3,243	60	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Kenai Peninsula College (756)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Conference Committee												
	Breakout	6,286.2	4,305.9	49.1	671.2	787.9	89.4	189.9	192.8	56	2	0
1002 Fed Rcpts		325.2										
1004 Gen Fund		3,326.5										
1007 I/A Rcpts		65.3										
1015 UA/DFA		325.0										
SVC												
1038 UA/STF SVC		1,590.6										
1039 UA/ICR		53.6										
1048 Univ Rcpt		600.0										
Conference Committee value transferred from Legislative Finance.												
UA FY1999 Final Authorized												
	Fn1 Auth	6,537.3	4,557.0	69.5	641.9	770.8	192.7	229.8	75.6	56	2	0
1002 Fed Rcpts		325.2										
1004 Gen Fund		3,354.6										
1007 I/A Rcpts		65.3										
1015 UA/DFA		325.0										
SVC												
1038 UA/STF SVC		1,590.6										
1039 UA/ICR		53.6										
1048 Univ Rcpt		823.0										
To Record the FY1999 Final Authorized Budget for the University of Alaska												
Subtotal		12,823.5	8,862.9	118.6	1,313.1	1,558.7	282.1	419.7	268.4	112	4	0

***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****

Conference Committee												
	Breakout	6,286.2	4,305.9	49.1	671.2	787.9	89.4	189.9	192.8	56	2	0
1002 Fed Rcpts		325.2										
1004 Gen Fund		3,326.5										
1007 I/A Rcpts		65.3										
1015 UA/DFA		325.0										
SVC												
1038 UA/STF SVC		1,590.6										
1039 UA/ICR		53.6										
1048 Univ Rcpt		600.0										

Conference Committee value transferred from Legislative Finance.

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Kenai Peninsula College (756)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
UA FY2000 SI Distribution-ACCFT												
	SalAdj	61.9	61.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.4										
1004 Gen Fund		61.1										
1048 Univ Rcpt		0.4										
To record distribution of FY2000 ACCFT Salary Increase Allocation												
UA FY2000 SI Distribution-CEA												
	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.0										
This change record distributes the FY00 allocation funding CEA Contract Provisions for the University of Alaska to individual allocations.												
UA FY2000 SI Distribution-Non Covered												
	SalAdj	34.9	34.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		34.3										
1048 Univ Rcpt		0.6										
This change record distributes the FY00 allocation funding Non-Covered Salary Increases for the University of Alaska to individual allocations.												
Adj of 8.9 in Non Covered Not Funded												
	Misadj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.1										
This change record adjusts the FY00 allocation funding for Non-Covered Salary Increases by the amount of the University Request not funded (\$8.9) at individual allocations.												
Create Pool for Strategic Initiatives												
	Trout	-25.6	0.0	0.0	0.0	0.0	0.0	0.0	-25.6	0	0	0
1004 Gen Fund		-25.6										
Create pool to fund strategic initiatives.												
Revisions to Mgmt Plan for Policy Mandated Adjustments												
	At trout	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-3.7										
Adjustments to create and distribute policy mandated salary adjustments.												
Subtotal		19,179.1	13,263.8	167.7	1,984.3	2,346.6	371.5	609.6	435.6	168	6	0

***** Changes From FY2000 Mgt Plan To FY2001 Governor *****

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Kenai Peninsula College (756)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	19,179.1	13,263.8	167.7	1,984.3	2,346.6	371.5	609.6	435.6	168	6	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Kodiak College (757)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Conference Committee												
	Breakout	2,555.0	1,687.0	90.9	365.7	223.9	166.1	20.4	1.0	25	5	0
1004 Gen Fund		1,700.3										
1007 I/A Rcpts		7.4										
1015 UA/DFA		100.0										
SVC												
1038 UA/STF SVC		472.3										
1039 UA/ICR		25.0										
1048 Univ Rcpt		250.0										
Conference Committee value transferred from Legislative Finance.												
UA FY1999 Final Authorized												
	Fnl Auth	2,562.3	1,514.6	90.9	393.7	263.6	278.1	20.4	1.0	25	5	0
1004 Gen Fund		1,707.6										
1007 I/A Rcpts		7.4										
1015 UA/DFA		100.0										
SVC												
1038 UA/STF SVC		472.3										
1039 UA/ICR		25.0										
1048 Univ Rcpt		250.0										
To Record the FY1999 Final Authorized Budget for the University of Alaska												
Subtotal		5,117.3	3,201.6	181.8	759.4	487.5	444.2	40.8	2.0	50	10	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Conference Committee												
	Breakout	2,555.0	1,687.0	90.9	365.7	223.9	166.1	20.4	1.0	25	5	0
1004 Gen Fund		1,700.3										
1007 I/A Rcpts		7.4										
1015 UA/DFA		100.0										
SVC												
1038 UA/STF SVC		472.3										
1039 UA/ICR		25.0										
1048 Univ Rcpt		250.0										
Conference Committee value transferred from Legislative Finance.												
UA FY2000 SI Distribution-ACCFT												
	SalAdj	18.7	18.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		18.7										

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Kodiak College (757)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
To record distribution of FY2000 ACCFT Salary Increase Allocation												
UA FY2000 SI Distribution-CEA												
	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.2										
This change record distributes the FY00 allocation funding CEA Contract Provisions for the University of Alaska to individual allocations.												
UA FY2000 SI Distribution-Non Covered												
	SalAdj	21.1	21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		19.9										
1048 Univ Rcpt		1.2										
This change record distributes the FY00 allocation funding Non-Covered Salary Increases for the University of Alaska to individual allocations.												
Adj of 8.9 in Non Covered Not Funded												
	Misadj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.1										
This change record adjusts the FY00 allocation funding for Non-Covered Salary Increases by the amount of the University Request not funded (\$8.9) at individual allocations.												
Create Pool for Strategic Initiatives												
	Trout	-13.1	0.0	0.0	0.0	0.0	0.0	0.0	-13.1	0	0	0
1004 Gen Fund		-13.1										
Create pool to fund strategic initiatives.												
Distribute Pool for Strategic Initiatives												
	Trin	40.0	0.0	0.0	0.0	0.0	0.0	0.0	40.0	0	0	0
1004 Gen Fund		40.0										
Distribute pool to fund strategic initiatives.												
Revisions to Mgmt Plan for Policy Mandated Adjustments												
	Atrout	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-3.7										
Adjustments to create and distribute policy mandated salary adjustments.												
Subtotal		7,740.4	4,929.8	272.7	1,125.1	711.4	610.3	61.2	29.9	75	15	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Kodiak College (757)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
	Totals	7,740.4	4,929.8	272.7	1,125.1	711.4	610.3	61.2	29.9	75	15	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Matanuska-Susitna College (758)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Conference Committee												
	Breakout	4,550.4	3,251.9	37.9	591.8	653.2	13.3	1.5	0.8	39	2	0
1002 Fed Rcpts		10.1										
1004 Gen Fund		2,398.6										
1007 I/A Rcpts		16.7										
1015 UA/DFA		325.0										
SVC												
1038 UA/STF SVC		1,700.0										
1048 Univ Rcpt		100.0										
Conference Committee value transferred from Legislative Finance.												
UA FY1999 Final Authorized												
	Fnl Auth	4,790.6	3,381.2	26.9	612.1	612.9	110.3	26.2	21.0	39	2	0
1002 Fed Rcpts		10.1										
1004 Gen Fund		2,426.8										
1007 I/A Rcpts		16.7										
1015 UA/DFA		370.0										
SVC												
1038 UA/STF SVC		1,700.0										
1039 UA/ICR		7.0										
1048 Univ Rcpt		260.0										
To Record the FY1999 Final Authorized Budget for the University of Alaska												
Subtotal		9,341.0	6,633.1	64.8	1,203.9	1,266.1	123.6	27.7	21.8	78	4	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Conference Committee												
	Breakout	4,550.4	3,251.9	37.9	591.8	653.2	13.3	1.5	0.8	39	2	0
1002 Fed Rcpts		10.1										
1004 Gen Fund		2,398.6										
1007 I/A Rcpts		16.7										
1015 UA/DFA		325.0										
SVC												
1038 UA/STF SVC		1,700.0										
1048 Univ Rcpt		100.0										
Conference Committee value transferred from Legislative Finance.												
UA FY2000 SI Distribution-ACCFT												
	SalAdj	31.8	31.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Matanuska-Susitna College (758)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		30.6										
1048 Univ Rcpt		1.2										
To record distribution of FY2000 ACCFT Salary Increase Allocation												
UA FY2000 SI Distribution-CEA												
	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.4										
This change record distributes the FY00 allocation funding CEA Contract Provisions for the University of Alaska to individual allocations.												
UA FY2000 SI Distribution-Non Covered												
	SalAdj	30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		29.9										
1048 Univ Rcpt		0.7										
This change record distributes the FY00 allocation funding Non-Covered Salary Increases for the University of Alaska to individual allocations.												
Adj of 8.9 in Non Covered Not Funded												
	Misadj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.1										
This change record adjusts the FY00 allocation funding for Non-Covered Salary Increases by the amount of the University Request not funded (\$8.9) at individual allocations.												
Create Pool for Strategic Initiatives												
	Trout	-18.5	0.0	0.0	0.0	0.0	0.0	0.0	-18.5	0	0	0
1004 Gen Fund		-18.5										
Create pool to fund strategic initiatives.												
Miscellaneous object code and allocation transfers												
	Trin	0.0	0.0	0.0	-17.7	0.0	0.0	0.0	17.7	0	0	0
Revisions to Mgmt Plan for Policy Mandated Adjustments												
	At trout	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-3.7										
Adjustments to create and distribute policy mandated salary adjustments.												
Subtotal		13,936.9	9,949.0	102.7	1,778.0	1,919.3	136.9	29.2	21.8	117	6	0

***** Changes From FY2000 Mgt Plan To FY2001 Governor *****

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Matanuska-Susitna College (758)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	13,936.9	9,949.0	102.7	1,778.0	1,919.3	136.9	29.2	21.8	117	6	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Prince William Sound Community College (759)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Conference Committee												
	Breakout	4,643.9	2,273.2	62.6	836.6	592.3	79.0	98.0	702.2	37	0	0
1002 Fed Rcpts		75.0										
1004 Gen Fund		1,543.9										
1007 I/A Rcpts		25.0										
1015 UA/DFA		300.0										
SVC												
1038 UA/STF SVC		900.0										
1039 UA/ICR		100.0										
1048 Univ Rcpt		1,700.0										
Conference Committee value transferred from Legislative Finance.												
UA FY1999 Final Authorized												
	Fn1 Auth	4,782.9	2,333.5	79.3	1,122.6	551.8	79.0	98.0	518.7	37	0	0
1002 Fed Rcpts		75.0										
1004 Gen Fund		1,557.9										
1007 I/A Rcpts		25.0										
1015 UA/DFA		425.0										
SVC												
1038 UA/STF SVC		900.0										
1039 UA/ICR		100.0										
1048 Univ Rcpt		1,700.0										
To Record the FY1999 Final Authorized Budget for the University of Alaska												
Subtotal		9,426.8	4,606.7	141.9	1,959.2	1,144.1	158.0	196.0	1,220.9	74	0	0

***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****

Conference Committee												
	Breakout	4,643.9	2,273.2	62.6	836.6	592.3	79.0	98.0	702.2	37	0	0
1002 Fed Rcpts		75.0										
1004 Gen Fund		1,543.9										
1007 I/A Rcpts		25.0										
1015 UA/DFA		300.0										
SVC												
1038 UA/STF SVC		900.0										
1039 UA/ICR		100.0										
1048 Univ Rcpt		1,700.0										

Conference Committee value transferred from Legislative Finance.

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Prince William Sound Community College (759)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
UA FY2000 SI Distribution-ACCFT												
	SalAdj	19.0	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		17.3										
1048 Univ Rcpt		1.7										
To record distribution of FY2000 ACCFT Salary Increase Allocation												
UA FY2000 SI Distribution-CEA												
	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.9										
This change record distributes the FY00 allocation funding CEA Contract Provisions for the University of Alaska to individual allocations.												
UA FY2000 SI Distribution-Non Covered												
	SalAdj	40.2	40.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		26.6										
1048 Univ Rcpt		13.6										
This change record distributes the FY00 allocation funding Non-Covered Salary Increases for the University of Alaska to individual allocations.												
Adj of 8.9 in Non Covered Not Funded												
	Misadj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.1										
This change record adjusts the FY00 allocation funding for Non-Covered Salary Increases by the amount of the University Request not funded (\$8.9) at individual allocations.												
Create Pool for Strategic Initiatives												
	Trout	-11.9	0.0	0.0	0.0	0.0	0.0	0.0	-11.9	0	0	0
1004 Gen Fund		-11.9										
Create pool to fund strategic initiatives.												
Revisions to Mgmt Plan for Policy Mandated Adjustments												
	Atrout	-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-4.3										
Adjustments to create and distribute policy mandated salary adjustments.												
Subtotal		14,116.5	6,937.6	204.5	2,795.8	1,736.4	237.0	294.0	1,911.2	111	0	0

***** Changes From FY2000 Mgt Plan To FY2001 Governor *****

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Prince William Sound Community College (759)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	14,116.5	6,937.6	204.5	2,795.8	1,736.4	237.0	294.0	1,911.2	111	0	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Bristol Bay Campus (1417)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Conference Committee												
	Breakout	1,193.5	743.3	52.8	347.8	44.4	0.0	0.0	5.2	10	1	0
1004 Gen Fund		715.2										
1015 UA/DFA		23.3										
SVC												
1038 UA/STF SVC		175.0										
1039 UA/ICR		40.0										
1048 Univ Rcpt		240.0										
Conference Committee value transferred from Legislative Finance.												
UA FY1999 Final Authorized												
	Fnl Auth	1,142.4	737.9	78.7	268.8	51.8	0.0	0.0	5.2	10	1	0
1004 Gen Fund		729.9										
1015 UA/DFA		23.3										
SVC												
1038 UA/STF SVC		109.2										
1039 UA/ICR		40.0										
1048 Univ Rcpt		240.0										
To Record the FY1999 Final Authorized Budget for the University of Alaska												
Subtotal		2,335.9	1,481.2	131.5	616.6	96.2	0.0	0.0	10.4	20	2	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Conference Committee												
	Breakout	1,193.5	743.3	52.8	347.8	44.4	0.0	0.0	5.2	10	1	0
1004 Gen Fund		715.2										
1015 UA/DFA		23.3										
SVC												
1038 UA/STF SVC		175.0										
1039 UA/ICR		40.0										
1048 Univ Rcpt		240.0										
Conference Committee value transferred from Legislative Finance.												
UA FY2000 SI Distribution-ACCFT												
	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.6										
To record distribution of FY2000 ACCFT Salary Increase Allocation												

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Bristol Bay Campus (1417)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
UA FY2000 SI Distribution-Non Covered												
	SalAdj	14.2	14.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.5										
1048 Univ Rcpt		0.7										
This change record distributes the FY00 allocation funding Non-Covered Salary Increases for the University of Alaska to individual allocations.												
Create Pool for Strategic Initiatives												
	Trout	-5.5	0.0	0.0	0.0	0.0	0.0	0.0	-5.5	0	0	0
1004 Gen Fund		-5.5										
Create pool to fund strategic initiatives.												
Miscellaneous object code and allocation transfers												
	Trout	0.0	0.0	0.0	-0.3	0.0	0.0	0.0	0.3	0	0	0
Subtotal		3,540.7	2,241.3	184.3	964.1	140.6	0.0	0.0	10.4	30	3	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals		3,540.7	2,241.3	184.3	964.1	140.6	0.0	0.0	10.4	30	3	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Chukchi Campus (744)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Conference Committee												
	Breakout	925.1	721.2	25.0	102.6	50.9	0.0	0.0	25.4	11	0	0
1004 Gen Fund		781.5										
1015 UA/DFA		32.2										
SVC												
1038 UA/STF SVC		66.4										
1039 UA/ICR		20.0										
1048 Univ Rcpt		25.0										
Conference Committee value transferred from Legislative Finance.												
UA FY1999 Final Authorized												
	Fnl Auth	719.2	712.1	25.1	-100.1	56.7	0.0	0.0	25.4	11	0	0
1004 Gen Fund		575.6										
1015 UA/DFA		32.2										
SVC												
1038 UA/STF SVC		66.4										
1039 UA/ICR		20.0										
1048 Univ Rcpt		25.0										
To Record the FY1999 Final Authorized Budget for the University of Alaska												
Subtotal		1,644.3	1,433.3	50.1	2.5	107.6	0.0	0.0	50.8	22	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Conference Committee												
	Breakout	925.1	721.2	25.0	102.6	50.9	0.0	0.0	25.4	11	0	0
1004 Gen Fund		781.5										
1015 UA/DFA		32.2										
SVC												
1038 UA/STF SVC		66.4										
1039 UA/ICR		20.0										
1048 Univ Rcpt		25.0										
Conference Committee value transferred from Legislative Finance.												
UA FY2000 SI Distribution-ACCFT												
	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.5										
To record distribution of FY2000 ACCFT Salary Increase Allocation												

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Chukchi Campus (744)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
UA FY2000 SI Distribution-Non Covered												
	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.6										
1048 Univ Rcpt		0.7										
This change record distributes the FY00 allocation funding Non-Covered Salary Increases for the University of Alaska to individual allocations.												
Create Pool for Strategic Initiatives												
	Trout	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	-6.0	0	0	0
1004 Gen Fund		-6.0										
Create pool to fund strategic initiatives.												
Miscellaneous object code and allocation transfers												
	Trout	-269.8	-269.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund		-269.8										
Transfer from Chukchi College to Provost, Fairbanks Campus includes 169.8 available from FY98 RIP participation of the Chukchi Fiscal Officer and Director positions which are not scheduled to be refilled. In addition, Chukchi participated in the program assessment process, and Chancellor directed reductions (FY96 and FY97). The total amount of FY96 and FY97 reductions, 100.0, plus the RIP reallocation are currently being administered directly by FC.												
Subtotal		2,311.4	1,902.5	75.1	105.1	158.5	0.0	0.0	70.2	31	0	0
*****		***** Changes From FY2000 Mgt Plan To FY2001 Governor *****										
Totals		2,311.4	1,902.5	75.1	105.1	158.5	0.0	0.0	70.2	31	0	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: College of Rural and Community Development (956)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Conference Committee												
	Breakout	3,025.3	991.6	200.4	1,173.8	675.0	0.0	1.0	-16.5	18	4	0
1004 Gen Fund		2,048.4										
1015 UA/DFA		275.0										
SVC												
1038 UA/STF SVC		600.4										
1048 Univ Rcpt		101.5										
Conference Committee value transferred from Legislative Finance.												
UA FY1999 Final Authorized												
	Fnl Auth	3,587.4	1,125.4	227.8	1,475.3	774.4	0.0	1.0	-16.5	18	4	0
1004 Gen Fund		2,004.7										
1015 UA/DFA		400.0										
SVC												
1038 UA/STF SVC		983.0										
1048 Univ Rcpt		199.7										
To Record the FY1999 Final Authorized Budget for the University of Alaska												
Subtotal		6,612.7	2,117.0	428.2	2,649.1	1,449.4	0.0	2.0	-33.0	36	8	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Conference Committee												
	Breakout	3,025.3	991.6	200.4	1,173.8	675.0	0.0	1.0	-16.5	18	4	0
1004 Gen Fund		2,048.4										
1015 UA/DFA		275.0										
SVC												
1038 UA/STF SVC		600.4										
1048 Univ Rcpt		101.5										
Conference Committee value transferred from Legislative Finance.												
UA FY2000 SI Distribution-United Academics												
	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.4										
To record distribution of FY2000 United Academic Salary Increase Allocation												
UA FY2000 SI Distribution-Non Covered												
	SalAdj	22.4	22.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		22.4										

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: College of Rural and Community Development (956)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
This change record distributes the FY00 allocation funding Non-Covered Salary Increases for the University of Alaska to individual allocations.												
Adj of 8.9 in Non Covered Not Funded												
1004 Gen Fund	Misadj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This change record adjusts the FY00 allocation funding for Non-Covered Salary Increases by the amount of the University Request not funded (\$8.9) at individual allocations.												
Create Pool for Strategic Initiatives												
1004 Gen Fund	Trout	-15.8	0.0	0.0	0.0	0.0	0.0	0.0	-15.8	0	0	0
Create pool to fund strategic initiatives.												
Miscellaneous object code and allocation transfers												
	Trout	0.0	0.0	0.0	-32.3	0.0	0.0	0.0	32.3	0	0	0
Revisions to Mgmt Plan for Policy Mandated Adjustments												
1004 Gen Fund	Atrout	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjustments to create and distribute policy mandated salary adjustments.												
Subtotal		9,642.8	3,129.2	628.6	3,790.6	2,124.4	0.0	3.0	-33.0	54	12	0
*****		***** Changes From FY2000 Mgt Plan To FY2001 Governor *****										
Totals		9,642.8	3,129.2	628.6	3,790.6	2,124.4	0.0	3.0	-33.0	54	12	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Conference Committee												
	Breakout	146,261.5	66,852.1	1,557.2	46,009.3	18,891.7	1,009.3	3,328.8	8,613.1	1,217	107	0
1002 Fed Rcpts		9,480.7										
1003 G/F Match		96.1										
1004 Gen Fund		59,564.0										
1007 I/A Rcpts		16,426.5										
1010 UA/INT INC		200.0										
1015 UA/DFA		14,231.4										
SVC												
1038 UA/STF SVC		17,158.1										
1039 UA/ICR		8,657.3										
1048 Univ Rcpt		18,331.3										
1061 CIP Rcpts		2,116.1										
Conference Committee value transferred from Legislative Finance.												
UA FY1999 Final Authorized												
	Finl Auth	139,222.7	64,568.8	1,707.2	42,411.1	17,861.4	2,093.1	3,228.5	7,352.6	1,217	107	0
1002 Fed Rcpts		5,890.2										
1003 G/F Match		96.1										
1004 Gen Fund		61,844.6										
1007 I/A Rcpts		16,179.6										
1010 UA/INT INC		200.0										
1015 UA/DFA		13,791.4										
SVC												
1038 UA/STF SVC		13,450.7										
1039 UA/ICR		8,650.3										
1048 Univ Rcpt		17,003.7										
1061 CIP Rcpts		2,116.1										
To Record the FY1999 Final Authorized Budget for the University of Alaska												
Subtotal		285,484.2	131,420.9	3,264.4	88,420.4	36,753.1	3,102.4	6,557.3	15,965.7	2,434	214	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Conference Committee												
	Breakout	146,261.5	66,852.1	1,557.2	46,009.3	18,891.7	1,009.3	3,328.8	8,613.1	1,217	107	0
1002 Fed Rcpts		9,480.7										
1003 G/F Match		96.1										
1004 Gen Fund		59,564.0										
1007 I/A Rcpts		16,426.5										
1010 UA/INT INC		200.0										

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1015 UA/DFA SVC		14,231.4										
1038 UA/STF SVC		17,158.1										
1039 UA/ICR		8,657.3										
1048 Univ Rcpt		18,331.3										
1061 CIP Rcpts		2,116.1										
Conference Committee value transferred from Legislative Finance.												
UA FY2000 SI Distribution-United Academic Adjuncts												
	SalAdj	45.3	45.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		45.3										
To record distribution of FY2000 United Academic Adjuncts Salary Increase Allocation												
UA FY2000 SI Distribution-United Academics												
	SalAdj	768.2	768.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		8.2										
1004 Gen Fund		750.6										
1015 UA/DFA SVC		1.1										
1048 Univ Rcpt		8.3										
To record distribution of FY2000 United Academic Salary Increase Allocation												
UA FY2000 SI Distribution-ACCFT												
	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.8										
To record distribution of FY2000 ACCFT Salary Increase Allocation												
UA FY2000 SI Distribution-CEA												
	SalAdj	221.6	221.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		221.6										
This change record distributes the FY00 allocation funding CEA Contract Provisions for the University of Alaska to individual allocations.												
UA FY2000 SI Distribution-Non Covered												
	SalAdj	1,247.4	1,247.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		75.0										
1004 Gen Fund		970.6										
1015 UA/DFA SVC		50.0										
1048 Univ Rcpt		151.8										

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
This change record distributes the FY00 allocation funding Non-Covered Salary Increases for the University of Alaska to individual allocations.												
Adj of 8.9 in Non Covered Not Funded												
1004 Gen Fund	Misadj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This change record adjusts the FY00 allocation funding for Non-Covered Salary Increases by the amount of the University Request not funded (\$8.9) at individual allocations.												
Reallocation of Systemwide Components containing Reductions and Additions												
1048 Univ Rcpt	Misadj	197.6	0.0	0.0	0.0	0.0	0.0	0.0	207.8	0	0	0
1061 CIP Rcpts		10.2										
This Change Record distributes the NGF attached to GF Increments that were not funded. It also reallocates the reduction contained in the Unallocated Reductions and Additions Component.												
Add CCS HB 50, Sec 44 SB167- UA Scholars Program												
1010 UA/INT INC	FisNot	197.6	0.0	0.0	0.0	0.0	0.0	0.0	197.6	0	0	0
To Record CCS HB 50, Sec 44, SB 167 a special appropriation for the UA Scholars Program.												
Create Pool for Strategic Initiatives												
1004 Gen Fund	Trout	-458.9	0.0	0.0	0.0	0.0	0.0	0.0	-458.9	0	0	0
Create pool to fund strategic initiatives.												
Distribute Pool for Strategic Initiatives												
1004 Gen Fund	Trin	260.0	0.0	0.0	0.0	0.0	0.0	0.0	260.0	0	0	0
Distribute pool to fund strategic initiatives.												
Miscellaneous object code and allocation transfers												
1004 Gen Fund	Trin	269.8	0.0	0.0	269.8	0.0	0.0	0.0	0.0	2	0	0

Transfer from Chukchi College to Provost, Fairbanks Campus includes 169.8 available from FY98 RIP participation of the Chukchi Fiscal Officer and Director positions which are not scheduled to be refilled. In addition, Chukchi participated in the program assessment process, and

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Chancellor directed reductions (FY96 and FY97). The total amount of FY96 and FY97 reductions, 100.0, plus the RIP reallocation are currently being administered directly by FC.												
Revisions to Mgmt Plan for Policy Mandated Adjustments												
	Atrin	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.1										
Adjustments to create and distribute policy mandated salary adjustments.												
Subtotal		434,519.4	200,570.4	4,821.6	134,699.5	55,644.8	4,111.7	9,886.1	24,785.3	3,653	321	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals		434,519.4	200,570.4	4,821.6	134,699.5	55,644.8	4,111.7	9,886.1	24,785.3	3,653	321	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Interior-Aleutians Campus (1418)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Conference Committee												
	Breakout	1,723.1	964.1	55.1	616.3	51.5	0.0	4.5	31.6	16	0	0
1004 Gen Fund		1,046.1										
1015 UA/DFA		7.0										
SVC												
1038 UA/STF SVC		275.0										
1039 UA/ICR		25.0										
1048 Univ Rcpt		370.0										
Conference Committee value transferred from Legislative Finance.												
UA FY1999 Final Authorized												
	Fnl Auth	2,125.5	1,927.0	149.1	77.5	66.5	0.0	12.5	-107.1	16	0	0
1004 Gen Fund		892.7										
1015 UA/DFA		7.0										
SVC												
1038 UA/STF SVC		188.2										
1039 UA/ICR		50.0										
1048 Univ Rcpt		987.6										
To Record the FY1999 Final Authorized Budget for the University of Alaska												
Subtotal		3,848.6	2,891.1	204.2	693.8	118.0	0.0	17.0	-75.5	32	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Conference Committee												
	Breakout	1,723.1	964.1	55.1	616.3	51.5	0.0	4.5	31.6	16	0	0
1004 Gen Fund		1,046.1										
1015 UA/DFA		7.0										
SVC												
1038 UA/STF SVC		275.0										
1039 UA/ICR		25.0										
1048 Univ Rcpt		370.0										
Conference Committee value transferred from Legislative Finance.												
UA FY2000 SI Distribution-United Academics												
	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.3										
To record distribution of FY2000 United Academic Salary Increase Allocation												

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Interior-Aleutians Campus (1418)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
UA FY2000 SI Distribution-ACCFT												
1004 Gen Fund	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
To record distribution of FY2000 ACCFT Salary Increase Allocation												
UA FY2000 SI Distribution-Non Covered												
1004 Gen Fund	SalAdj	21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This change record distributes the FY00 allocation funding Non-Covered Salary Increases for the University of Alaska to individual allocations.												
Adj of 8.9 in Non Covered Not Funded												
1004 Gen Fund	Misadj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This change record adjusts the FY00 allocation funding for Non-Covered Salary Increases by the amount of the University Request not funded (\$8.9) at individual allocations.												
Create Pool for Strategic Initiatives												
1004 Gen Fund	Trout	-8.0	0.0	0.0	0.0	0.0	0.0	0.0	-8.0	0	0	0
Create pool to fund strategic initiatives.												
Revisions to Mgmt Plan for Policy Mandated Adjustments												
1004 Gen Fund	Atrout	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjustments to create and distribute policy mandated salary adjustments.												
Subtotal		5,589.4	3,880.9	259.3	1,310.1	169.5	0.0	21.5	-51.9	48	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals		5,589.4	3,880.9	259.3	1,310.1	169.5	0.0	21.5	-51.9	48	0	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Kuskokwim Campus (746)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Conference Committee												
	Breakout	3,383.7	1,928.3	24.5	942.4	322.4	5.0	0.0	161.1	40	5	0
1002 Fed Rcpts		219.3										
1004 Gen Fund		1,856.6										
1007 I/A Rcpts		12.5										
1015 UA/DFA		443.5										
SVC												
1038 UA/STF SVC		350.0										
1039 UA/ICR		50.0										
1048 Univ Rcpt		451.8										
Conference Committee value transferred from Legislative Finance.												
UA FY1999 Final Authorized												
	Fnl Auth	3,468.0	2,304.5	36.0	683.6	277.8	5.0	0.0	161.1	40	5	0
1002 Fed Rcpts		219.3										
1004 Gen Fund		1,868.9										
1007 I/A Rcpts		12.5										
1015 UA/DFA		370.5										
SVC												
1038 UA/STF SVC		350.0										
1039 UA/ICR		50.0										
1048 Univ Rcpt		596.8										
To Record the FY1999 Final Authorized Budget for the University of Alaska												
Subtotal		6,851.7	4,232.8	60.5	1,626.0	600.2	10.0	0.0	322.2	80	10	0

***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****

Conference Committee												
	Breakout	3,383.7	1,928.3	24.5	942.4	322.4	5.0	0.0	161.1	40	5	0
1002 Fed Rcpts		219.3										
1004 Gen Fund		1,856.6										
1007 I/A Rcpts		12.5										
1015 UA/DFA		443.5										
SVC												
1038 UA/STF SVC		350.0										
1039 UA/ICR		50.0										
1048 Univ Rcpt		451.8										

Conference Committee value transferred from Legislative Finance.

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Kuskokwim Campus (746)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
UA FY2000 SI Distribution-ACCFT												
	SalAdj	18.7	18.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.6										
1004 Gen Fund		14.9										
1048 Univ Rcpt		1.2										
To record distribution of FY2000 ACCFT Salary Increase Allocation												
UA FY2000 SI Distribution-CEA												
	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.0										
This change record distributes the FY00 allocation funding CEA Contract Provisions for the University of Alaska to individual allocations.												
UA FY2000 SI Distribution-Non Covered												
	SalAdj	35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		28.4										
1048 Univ Rcpt		7.2										
This change record distributes the FY00 allocation funding Non-Covered Salary Increases for the University of Alaska to individual allocations.												
Adj of 8.9 in Non Covered Not Funded												
	Misadj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.1										
This change record adjusts the FY00 allocation funding for Non-Covered Salary Increases by the amount of the University Request not funded (\$8.9) at individual allocations.												
Create Pool for Strategic Initiatives												
	Trout	-14.3	0.0	0.0	0.0	0.0	0.0	0.0	-14.3	0	0	0
1004 Gen Fund		-14.3										
Create pool to fund strategic initiatives.												
Revisions to Mgmt Plan for Policy Mandated Adjustments												
	At trout	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-4.2										
Adjustments to create and distribute policy mandated salary adjustments.												
Subtotal		10,272.1	6,212.1	85.0	2,568.4	922.6	15.0	0.0	469.0	120	15	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Kuskokwim Campus (746)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	10,272.1	6,212.1	85.0	2,568.4	922.6	15.0	0.0	469.0	120	15	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Northwest Campus (747)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Conference Committee												
	Breakout	1,540.0	1,081.6	27.8	320.6	107.3	0.0	14.4	-11.7	17	3	0
1004 Gen Fund		1,266.9										
1007 I/A Rcpts		13.0										
1015 UA/DFA		50.0										
SVC												
1038 UA/STF SVC		121.2										
1039 UA/ICR		2.0										
1048 Univ Rcpt		86.9										
Conference Committee value transferred from Legislative Finance.												
UA FY1999 Final Authorized												
	Fnl Auth	1,437.9	999.9	42.6	228.6	164.1	0.0	14.4	-11.7	17	3	0
1004 Gen Fund		1,174.4										
1007 I/A Rcpts		13.0										
1015 UA/DFA		63.0										
SVC												
1038 UA/STF SVC		98.6										
1039 UA/ICR		2.0										
1048 Univ Rcpt		86.9										
To Record the FY1999 Final Authorized Budget for the University of Alaska												
Subtotal		2,977.9	2,081.5	70.4	549.2	271.4	0.0	28.8	-23.4	34	6	0

***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****

Conference Committee												
	Breakout	1,540.0	1,081.6	27.8	320.6	107.3	0.0	14.4	-11.7	17	3	0
1004 Gen Fund		1,266.9										
1007 I/A Rcpts		13.0										
1015 UA/DFA		50.0										
SVC												
1038 UA/STF SVC		121.2										
1039 UA/ICR		2.0										
1048 Univ Rcpt		86.9										

Conference Committee value transferred from Legislative Finance.

UA FY2000 SI Distribution-ACCFT												
	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.6										

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Northwest Campus (747)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
To record distribution of FY2000 ACCFT Salary Increase Allocation												
UA FY2000 SI Distribution-CEA												
	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.8										
This change record distributes the FY00 allocation funding CEA Contract Provisions for the University of Alaska to individual allocations.												
UA FY2000 SI Distribution-Non Covered												
	SalAdj	12.7	12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.7										
This change record distributes the FY00 allocation funding Non-Covered Salary Increases for the University of Alaska to individual allocations.												
Create Pool for Strategic Initiatives												
	Trout	-9.7	0.0	0.0	0.0	0.0	0.0	0.0	-9.7	0	0	0
1004 Gen Fund		-9.7										
Create pool to fund strategic initiatives.												
Miscellaneous object code and allocation transfers												
	Trout	0.0	0.0	0.0	-21.4	0.0	0.0	0.0	21.4	0	0	0
Revisions to Mgmt Plan for Policy Mandated Adjustments												
	Atrout	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.0										
Adjustments to create and distribute policy mandated salary adjustments.												
Subtotal		4,534.3	3,189.2	98.2	848.4	378.7	0.0	43.2	-23.4	51	9	0
*****		***** Changes From FY2000 Mgt Plan To FY2001 Governor *****										
Totals		4,534.3	3,189.2	98.2	848.4	378.7	0.0	43.2	-23.4	51	9	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Conference Committee												
	Breakout	83,287.3	43,726.7	2,184.4	19,556.8	8,104.8	1,808.6	434.0	7,472.0	338	34	0
1002 Fed Rcpts		33,989.7										
1003 G/F Match		1,737.4										
1004 Gen Fund		8,157.9										
1007 I/A Rcpts		5,023.1										
1025 Sci/Tech		2,630.0										
1039 UA/ICR		5,393.4										
1048 Univ Rcpt		26,355.8										
Conference Committee value transferred from Legislative Finance.												
UA FY1999 Final Authorized												
	Fnl Auth	76,014.7	38,977.4	2,714.7	11,855.8	4,866.3	2,728.7	459.7	14,412.1	338	34	0
1002 Fed Rcpts		29,080.2										
1003 G/F Match		1,737.4										
1004 Gen Fund		6,451.0										
1007 I/A Rcpts		5,173.1										
1025 Sci/Tech		2,630.0										
1039 UA/ICR		5,368.4										
1048 Univ Rcpt		25,574.6										
To Record the FY1999 Final Authorized Budget for the University of Alaska												
Subtotal		159,302.0	82,704.1	4,899.1	31,412.6	12,971.1	4,537.3	893.7	21,884.1	676	68	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Conference Committee												
	Breakout	83,287.3	43,726.7	2,184.4	19,556.8	8,104.8	1,808.6	434.0	7,472.0	338	34	0
1002 Fed Rcpts		33,989.7										
1003 G/F Match		1,737.4										
1004 Gen Fund		8,157.9										
1007 I/A Rcpts		5,023.1										
1025 Sci/Tech		2,630.0										
1039 UA/ICR		5,393.4										
1048 Univ Rcpt		26,355.8										
Conference Committee value transferred from Legislative Finance.												
UA FY2000 SI Distribution-United Academics												
	SalAdj	132.6	132.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		30.0										

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		67.6										
1048 Univ Rcpt		35.0										
To record distribution of FY2000 United Academic Salary Increase Allocation												
UA FY2000 SI Distribution-ACCFT												
	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.6										
1004 Gen Fund		0.2										
To record distribution of FY2000 ACCFT Salary Increase Allocation												
UA FY2000 SI Distribution-CEA												
	SalAdj	32.0	32.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.8										
1004 Gen Fund		25.3										
1048 Univ Rcpt		4.9										
This change record distributes the FY00 allocation funding CEA Contract Provisions for the University of Alaska to individual allocations.												
UA FY2000 SI Distribution-Non Covered												
	SalAdj	525.0	525.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		90.0										
1004 Gen Fund		303.2										
1048 Univ Rcpt		131.8										
This change record distributes the FY00 allocation funding Non-Covered Salary Increases for the University of Alaska to individual allocations.												
Adj of 8.9 in Non Covered Not Funded												
	Misadj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.0										
This change record adjusts the FY00 allocation funding for Non-Covered Salary Increases by the amount of the University Request not funded (\$8.9) at individual allocations.												
Reallocation of Systemwide Components containing Reductions and Additions												
	Misadj	233.7	0.0	0.0	0.0	0.0	0.0	0.0	233.7	0	0	0
1002 Fed Rcpts		181.5										
1039 UA/ICR		52.2										

This Change Record distributes the NGF attached to GF Increments that were not funded. It also reallocates the reduction contained in the Unallocated Reductions and Additions Component.

Create Pool for Strategic Initiatives

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	Trout	-96.4	0.0	0.0	0.0	0.0	0.0	0.0	-96.4	0	0	0
Create pool to fund strategic initiatives.												
Revisions to Mgmt Plan for Policy Mandated Adjustments												
1004 Gen Fund	At trout	-14.4	-14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjustments to create and distribute policy mandated salary adjustments.												
Subtotal		243,401.6	127,105.8	7,083.5	50,969.4	21,075.9	6,345.9	1,327.7	29,493.4	1,014	102	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals		243,401.6	127,105.8	7,083.5	50,969.4	21,075.9	6,345.9	1,327.7	29,493.4	1,014	102	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Tanana Valley Campus (2027)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Conference Committee												
	Breakout	5,044.5	3,183.1	30.7	1,456.3	228.2	38.9	0.0	107.3	31	9	0
1002 Fed Rcpts		50.0										
1004 Gen Fund		1,968.1										
1007 I/A Rcpts		53.0										
1038 UA/STF SVC		2,400.0										
1039 UA/ICR		25.0										
1048 Univ Rcpt		548.4										
Conference Committee value transferred from Legislative Finance.												
UA FY1999 Final Authorized												
	Fnl Auth	5,171.1	3,241.3	26.8	1,465.3	241.1	98.9	-7.7	105.4	31	9	0
1002 Fed Rcpts		50.0										
1004 Gen Fund		2,059.2										
1007 I/A Rcpts		53.0										
1038 UA/STF SVC		2,400.0										
1039 UA/ICR		25.0										
1048 Univ Rcpt		583.9										
To Record the FY1999 Final Authorized Budget for the University of Alaska												
Subtotal		10,215.6	6,424.4	57.5	2,921.6	469.3	137.8	-7.7	212.7	62	18	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Conference Committee												
	Breakout	5,044.5	3,183.1	30.7	1,456.3	228.2	38.9	0.0	107.3	31	9	0
1002 Fed Rcpts		50.0										
1004 Gen Fund		1,968.1										
1007 I/A Rcpts		53.0										
1038 UA/STF SVC		2,400.0										
1039 UA/ICR		25.0										
1048 Univ Rcpt		548.4										
Conference Committee value transferred from Legislative Finance.												
UA FY2000 SI Distribution-United Academics												
	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.0										
1048 Univ Rcpt		0.4										

To record distribution of FY2000 United Academic Salary Increase Allocation

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Tanana Valley Campus (2027)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
UA FY2000 SI Distribution-ACCFT												
1004 Gen Fund	SalAdj	30.9	30.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
To record distribution of FY2000 ACCFT Salary Increase Allocation												
UA FY2000 SI Distribution-Non Covered												
1004 Gen Fund	SalAdj	23.9	23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This change record distributes the FY00 allocation funding Non-Covered Salary Increases for the University of Alaska to individual allocations.												
Adj of 8.9 in Non Covered Not Funded												
1004 Gen Fund	Misadj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This change record adjusts the FY00 allocation funding for Non-Covered Salary Increases by the amount of the University Request not funded (\$8.9) at individual allocations.												
Create Pool for Strategic Initiatives												
1004 Gen Fund	Trout	-15.1	0.0	0.0	0.0	0.0	0.0	0.0	-15.1	0	0	0
Create pool to fund strategic initiatives.												
Distribute Pool for Strategic Initiatives												
1004 Gen Fund	Trin	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
Distribute pool to fund strategic initiatives.												
Revisions to Mgmt Plan for Policy Mandated Adjustments												
1004 Gen Fund	AtROUT	-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjustments to create and distribute policy mandated salary adjustments.												
Subtotal		15,349.1	9,661.6	88.2	4,377.9	697.5	176.7	-7.7	354.9	93	27	0
*****		***** Changes From FY2000 Mgt Plan To FY2001 Governor *****										
Totals		15,349.1	9,661.6	88.2	4,377.9	697.5	176.7	-7.7	354.9	93	27	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Tanana Valley Campus (2027)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Cooperative Extension Service (745)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Conference Committee												
	Breakout	6,064.4	3,425.0	202.4	2,061.5	149.1	0.0	0.0	226.4	51	18	0
1002 Fed Rcpts		3,000.0										
1003 G/F Match		905.8										
1004 Gen Fund		1,772.4										
1007 I/A Rcpts		20.9										
1039 UA/ICR		20.3										
1048 Univ Rcpt		345.0										
Conference Committee value transferred from Legislative Finance.												
UA FY1999 Final Authorized												
	Fnl Auth	6,193.0	3,519.7	200.4	2,090.6	155.9	0.0	0.0	226.4	51	18	0
1002 Fed Rcpts		3,000.0										
1003 G/F Match		905.8										
1004 Gen Fund		1,884.6										
1007 I/A Rcpts		17.8										
1039 UA/ICR		27.3										
1048 Univ Rcpt		357.5										
To Record the FY1999 Final Authorized Budget for the University of Alaska												
Subtotal		12,257.4	6,944.7	402.8	4,152.1	305.0	0.0	0.0	452.8	102	36	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Conference Committee												
	Breakout	6,064.4	3,425.0	202.4	2,061.5	149.1	0.0	0.0	226.4	51	18	0
1002 Fed Rcpts		3,000.0										
1003 G/F Match		905.8										
1004 Gen Fund		1,772.4										
1007 I/A Rcpts		20.9										
1039 UA/ICR		20.3										
1048 Univ Rcpt		345.0										
Conference Committee value transferred from Legislative Finance.												
UA FY2000 SI Distribution-United Academics												
	SalAdj	44.2	44.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4.3										
1004 Gen Fund		35.6										
1048 Univ Rcpt		4.3										

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Cooperative Extension Service (745)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
To record distribution of FY2000 United Academic Salary Increase Allocation												
UA FY2000 SI Distribution-Non Covered												
	SalAdj	61.6	61.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		48.2										
1048 Univ Rcpt		13.4										
This change record distributes the FY00 allocation funding Non-Covered Salary Increases for the University of Alaska to individual allocations.												
Adj of 8.9 in Non Covered Not Funded												
	Misadj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.2										
This change record adjusts the FY00 allocation funding for Non-Covered Salary Increases by the amount of the University Request not funded (\$8.9) at individual allocations.												
Create Pool for Strategic Initiatives												
	Trout	-20.6	0.0	0.0	0.0	0.0	0.0	0.0	-20.6	0	0	0
1004 Gen Fund		-20.6										
Create pool to fund strategic initiatives.												
Subtotal		18,406.8	10,475.3	605.2	6,213.6	454.1	0.0	0.0	658.6	153	54	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals		18,406.8	10,475.3	605.2	6,213.6	454.1	0.0	0.0	658.6	153	54	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Juneau Campus (762)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Conference Committee												
	Breakout	20,622.3	12,600.4	360.7	3,505.4	2,832.5	120.0	895.4	307.9	177	10	0
1002 Fed Rcpts		1,500.0										
1003 G/F Match		18.2										
1004 Gen Fund		10,184.6										
1007 I/A Rcpts		653.1										
1010 UA/INT INC		50.0										
1015 UA/DFA		2,150.6										
SVC												
1038 UA/STF SVC		3,600.0										
1039 UA/ICR		190.8										
1048 Univ Rcpt		2,000.0										
1061 CIP Rcpts		275.0										
Conference Committee value transferred from Legislative Finance.												
UA FY1999 Final Authorized												
	Fnl Auth	20,669.2	12,511.8	379.8	3,408.3	2,671.8	578.9	895.4	223.2	177	10	0
1002 Fed Rcpts		1,500.0										
1003 G/F Match		18.2										
1004 Gen Fund		10,219.6										
1007 I/A Rcpts		653.1										
1010 UA/INT INC		50.0										
1015 UA/DFA		2,162.5										
SVC												
1038 UA/STF SVC		3,600.0										
1039 UA/ICR		190.8										
1048 Univ Rcpt		2,000.0										
1061 CIP Rcpts		275.0										
To Record the FY1999 Final Authorized Budget for the University of Alaska												
Subtotal		41,291.5	25,112.2	740.5	6,913.7	5,504.3	698.9	1,790.8	531.1	354	20	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Conference Committee												
	Breakout	20,622.3	12,600.4	360.7	3,505.4	2,832.5	120.0	895.4	307.9	177	10	0
1002 Fed Rcpts		1,500.0										
1003 G/F Match		18.2										
1004 Gen Fund		10,184.6										
1007 I/A Rcpts		653.1										
1010 UA/INT INC		50.0										

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Juneau Campus (762)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1015 UA/DFA SVC		2,150.6										
1038 UA/STF SVC		3,600.0										
1039 UA/ICR		190.8										
1048 Univ Rcpt		2,000.0										
1061 CIP Rcpts		275.0										
Conference Committee value transferred from Legislative Finance.												
UA FY2000 SI Distribution-United Academic Adjuncts												
	SalAdj	30.5	30.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		30.5										
To record distribution of FY2000 United Academic Adjuncts Salary Increase Allocation												
UA FY2000 SI Distribution-United Academics												
	SalAdj	116.1	116.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.1										
1004 Gen Fund		114.5										
1048 Univ Rcpt		0.5										
To record distribution of FY2000 United Academic Salary Increase Allocation												
UA FY2000 SI Distribution-ACCFT												
	SalAdj	17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		17.9										
To record distribution of FY2000 ACCFT Salary Increase Allocation												
UA FY2000 SI Distribution-CEA												
	SalAdj	25.6	25.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		25.6										
This change record distributes the FY00 allocation funding CEA Contract Provisions for the University of Alaska to individual allocations.												
UA FY2000 SI Distribution-Non Covered												
	SalAdj	160.4	160.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4.7										
1004 Gen Fund		147.5										
1015 UA/DFA SVC		4.3										
1048 Univ Rcpt		3.9										

This change record distributes the FY00 allocation funding Non-Covered Salary Increases for the University of Alaska to individual allocations.

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Juneau Campus (762)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Adj of 8.9 in Non Covered Not Funded												
1004 Gen Fund	Misadj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This change record adjusts the FY00 allocation funding for Non-Covered Salary Increases by the amount of the University Request not funded (\$8.9) at individual allocations.												
Add CCS HB 50, Sec 44 SB167- UA Scholars Program												
1010 UA/INT INC	FisNot	98.9	0.0	0.0	0.0	0.0	0.0	0.0	98.9	0	0	0
To Record CCS HB 50, Sec 44, SB 167 a special appropriation for the UA Scholars Program.												
Create Pool for Strategic Initiatives												
1004 Gen Fund	Trout	-78.5	0.0	0.0	0.0	0.0	0.0	0.0	-78.5	0	0	0
Create pool to fund strategic initiatives.												
Distribute Pool for Strategic Initiatives												
1004 Gen Fund	Trin	350.0	0.0	0.0	0.0	0.0	0.0	0.0	350.0	0	0	0
Distribute pool to fund strategic initiatives.												
Revisions to Mgmt Plan for Policy Mandated Adjustments												
1004 Gen Fund	AtROUT	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjustments to create and distribute policy mandated salary adjustments.												
Subtotal		62,633.5	38,061.9	1,101.2	10,419.1	8,336.8	818.9	2,686.2	1,209.4	531	30	0
*****		***** Changes From FY2000 Mgt Plan To FY2001 Governor *****										
Totals		62,633.5	38,061.9	1,101.2	10,419.1	8,336.8	818.9	2,686.2	1,209.4	531	30	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Ketchikan Campus (765)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Conference Committee												
	Breakout	2,795.5	1,587.9	50.0	708.3	393.1	27.4	26.5	2.3	23	4	0
1002 Fed Rcpts		50.0										
1004 Gen Fund		1,462.3										
1007 I/A Rcpts		12.2										
1015 UA/DFA		101.0										
SVC												
1038 UA/STF SVC		700.0										
1039 UA/ICR		20.0										
1048 Univ Rcpt		450.0										
Conference Committee value transferred from Legislative Finance.												
UA FY1999 Final Authorized												
	Fnl Auth	2,801.9	1,535.4	82.5	658.0	407.1	117.6	27.5	-26.2	23	4	0
1002 Fed Rcpts		50.0										
1004 Gen Fund		1,468.7										
1007 I/A Rcpts		12.2										
1015 UA/DFA		101.0										
SVC												
1038 UA/STF SVC		700.0										
1039 UA/ICR		20.0										
1048 Univ Rcpt		450.0										
To Record the FY1999 Final Authorized Budget for the University of Alaska												
Subtotal		5,597.4	3,123.3	132.5	1,366.3	800.2	145.0	54.0	-23.9	46	8	0

***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****

Conference Committee												
	Breakout	2,795.5	1,587.9	50.0	708.3	393.1	27.4	26.5	2.3	23	4	0
1002 Fed Rcpts		50.0										
1004 Gen Fund		1,462.3										
1007 I/A Rcpts		12.2										
1015 UA/DFA		101.0										
SVC												
1038 UA/STF SVC		700.0										
1039 UA/ICR		20.0										
1048 Univ Rcpt		450.0										

Conference Committee value transferred from Legislative Finance.

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Ketchikan Campus (765)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
UA FY2000 SI Distribution-United Academics												
1004 Gen Fund	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
To record distribution of FY2000 United Academic Salary Increase Allocation												
UA FY2000 SI Distribution-ACCFT												
1004 Gen Fund	SalAdj	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
To record distribution of FY2000 ACCFT Salary Increase Allocation												
UA FY2000 SI Distribution-CEA												
1004 Gen Fund	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This change record distributes the FY00 allocation funding CEA Contract Provisions for the University of Alaska to individual allocations.												
UA FY2000 SI Distribution-Non Covered												
1004 Gen Fund	SalAdj	17.6	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		3.7										
This change record distributes the FY00 allocation funding Non-Covered Salary Increases for the University of Alaska to individual allocations.												
Create Pool for Strategic Initiatives												
1004 Gen Fund	Trout	-11.3	0.0	0.0	0.0	0.0	0.0	0.0	-11.3	0	0	0
Create pool to fund strategic initiatives.												
Miscellaneous object code and allocation transfers												
	Trout	0.0	-10.6	0.0	0.0	0.0	0.0	0.0	10.6	0	0	0
Revisions to Mgmt Plan for Policy Mandated Adjustments												
1004 Gen Fund	Atroat	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjustments to create and distribute policy mandated salary adjustments.												
Subtotal		8,412.6	4,731.6	182.5	2,074.6	1,193.3	172.4	80.5	-22.3	69	12	0

***** Changes From FY2000 Mgt Plan To FY2001 Governor *****

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Ketchikan Campus (765)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	8,412.6	4,731.6	182.5	2,074.6	1,193.3	172.4	80.5	-22.3	69	12	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Sitka Campus (764)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Conference Committee												
	Breakout	4,858.7	2,296.9	83.8	1,661.8	671.1	29.1	70.0	46.0	30	4	0
1002 Fed Rcpts		300.0										
1004 Gen Fund		1,762.3										
1007 I/A Rcpts		55.1										
1015 UA/DFA		522.6										
SVC												
1038 UA/STF SVC		1,200.0										
1039 UA/ICR		93.7										
1048 Univ Rcpt		925.0										
Conference Committee value transferred from Legislative Finance.												
UA FY1999 Final Authorized												
	Fn1 Auth	4,915.0	2,302.6	119.0	1,655.8	643.5	33.2	70.0	90.9	30	4	0
1002 Fed Rcpts		300.0										
1004 Gen Fund		1,780.5										
1007 I/A Rcpts		55.1										
1015 UA/DFA		560.7										
SVC												
1038 UA/STF SVC		1,200.0										
1039 UA/ICR		93.7										
1048 Univ Rcpt		925.0										
To Record the FY1999 Final Authorized Budget for the University of Alaska												
Subtotal		9,773.7	4,599.5	202.8	3,317.6	1,314.6	62.3	140.0	136.9	60	8	0

***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****

Conference Committee												
	Breakout	4,858.7	2,296.9	83.8	1,661.8	671.1	29.1	70.0	46.0	30	4	0
1002 Fed Rcpts		300.0										
1004 Gen Fund		1,762.3										
1007 I/A Rcpts		55.1										
1015 UA/DFA		522.6										
SVC												
1038 UA/STF SVC		1,200.0										
1039 UA/ICR		93.7										
1048 Univ Rcpt		925.0										

Conference Committee value transferred from Legislative Finance.

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Sitka Campus (764)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
UA FY2000 SI Distribution-ACCFT												
	SalAdj	15.8	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.2										
1004 Gen Fund		13.4										
1048 Univ Rcpt		1.2										
To record distribution of FY2000 ACCFT Salary Increase Allocation												
UA FY2000 SI Distribution-CEA												
	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.1										
UA FY2000 SI Distribution-Non Covered												
	SalAdj	29.2	29.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		25.2										
1048 Univ Rcpt		4.0										
This change record distributes the FY00 allocation funding Non-Covered Salary Increases for the University of Alaska to individual allocations.												
Adj of 8.9 in Non Covered Not Funded												
	Misadj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.1										
This change record adjusts the FY00 allocation funding for Non-Covered Salary Increases by the amount of the University Request not funded (\$8.9) at individual allocations.												
Create Pool for Strategic Initiatives												
	Trout	-13.6	0.0	0.0	0.0	0.0	0.0	0.0	-13.6	0	0	0
1004 Gen Fund		-13.6										
Create pool to fund strategic initiatives.												
Miscellaneous object code and allocation transfers												
	Trout	0.0	-11.1	0.0	0.0	0.0	0.0	0.0	11.1	0	0	0
Revisions to Mgmt Plan for Policy Mandated Adjustments												
	At trout	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.9										
Adjustments to create and distribute policy mandated salary adjustments.												
Subtotal		14,663.9	6,930.4	286.6	4,979.4	1,985.7	91.4	210.0	180.4	90	12	0

***** Changes From FY2000 Mgt Plan To FY2001 Governor *****

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Sitka Campus (764)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	14,663.9	6,930.4	286.6	4,979.4	1,985.7	91.4	210.0	180.4	90	12	0