

Department GF/Fed/Other Summary - Capital Budget
FY2002 Governor's Amended

Department	General Funds	Federal Funds	Other Funds	Total Funds
Department of Administration	2,366,900	14,893,700	3,250,900	20,511,500
Department of Commerce, Community, and Economic Development	5,659,000	70,642,835	5,370,000	81,671,835
Department of Corrections	4,537,200	100,000	0	4,637,200
Department of Education and Early Development	2,950,000	0	0	2,950,000
Department of Environmental Conservation	1,071,300	73,292,900	51,313,100	125,677,300
Department of Fish and Game	1,875,000	13,198,100	715,000	15,788,100
Office of the Governor	1,186,389	18,000,000	0	19,186,389
Department of Health and Social Services	5,384,700	2,875,700	39,275,800	47,536,200
Department of Labor and Workforce Development	100,000	0	150,000	250,000
Department of Military and Veterans Affairs	1,422,300	3,254,400	0	4,676,700
Department of Natural Resources	6,401,300	18,850,000	10,376,500	35,627,800
Department of Public Safety	6,957,500	6,550,000	50,000	13,557,500
Department of Revenue	1,020,000	16,330,000	23,225,200	40,575,200
Department of Transportation and Public Facilities	62,241,700	664,017,739	215,608,475	941,867,914
University of Alaska	2,325,000	33,500,000	7,500,000	43,325,000
Alaska Court System	5,375,000	0	0	5,375,000
Municipal Capital Matching Grants (AS 37.06.010)	0	0	25,012,269	25,012,269
Unincorporated Community Capital Matching Grants (AS 37.06.020)	0	0	2,834,116	2,834,116
Totals:	110,873,289	935,505,374	384,681,360	1,431,060,023