Refnum	AP/AL	Project Title			Fund Total	Project Total
Akhiok (HD	6)					
Department of	f Enviro	nmental Conservation				
34226	AL	Akhiok Landfill and Water Quality Protection Master Plan				50,000
			1002	Fed Rcpts	37,500	
			1139	AHFC Div	12,500	
					AHFC Div (1139): UA/ICR (1039):	12,500 0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total: Other Total:	37,500 12,500
					Community Total:	50,000
Akiachak (Hi Department of 34675	of Transp	portation and Public Facilities Akiachak: Sanitation Road Resurfacing				1,450,000
			1002	Fed Rcpts	1,450,000	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	0 0 0
					General Fund Total: Federal Total: Other Total:	0 1,450,000 0
					Community Total:	1,450,000
Akiak (HD 39 Department of 34251	of Enviro	nmental Conservation Akiak Lagoon Completion and Gravity Sewer Main Construction				1,920,000
			1002	Fed Rcpts	1,440,000	
			State of Alaska		Released D	ecember 15, 2010

State of Alaska
Office of Management and Budget

Released December 15, 2010 Page 1 of 150

Refnum	AP/AL	Project Title			Fund Total	Project Total
Akiak (HD 39))					
Department o	f Enviro	nmental Conservation				
34251	AL	Akiak Lagoon Completion and Gravity Sewer Main Construction				1,920,000
			1139	AHFC Div	480,000	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	480,000 0 0
					General Fund Total: Federal Total: Other Total:	0 1,440,000 480,000
					Community Total:	1,920,000
Akutan (HD 4 Municipal Cap 34290	oital Ma	tching Grants (AS 37.06.010) Akutan Underground Pipeline Replacement, Phase 2				25,000
			1087	Muni Match	25,000	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	0 0 0
					General Fund Total: Federal Total: Other Total:	0 0 25,000
					Community Total:	25,000
Alakanuk (H Department o 34258	f Enviro	nmental Conservation Alakanuk Water and Sewer Expansion				530,000
			1002	Fed Rcpts	397,500	
			1139	AHFC Div	132,500	
			State of Alaska		Released D	ecember 15, 2010

Office of Management and Budget

25,000
132,500
0
0
0
397,500
157,500
555,000
25,548
0
0
0
0
0 0 0

Refnum	AP/AL	Project Title			Fund Total	Project Total
Aleutians Ea	st Bor	ough (HD 40)				
Municipal Cap	oital Mat	ching Grants (AS 37.06.010)				
34291	AP	Aleutians East Borough Nelson Lagoon Community Center Building Construction	1			25,000
		108	37	Muni Match	25,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000
Allakaket (HI	O 36)					
Department o	f Enviro	nmental Conservation				
34227	AL	Allakaket Sanitation Facilities Improvement Plan				160,000
		100	2	Fed Rcpts	120,000	
		1139	9	AHFC Div	40,000	
Municipal Cap	oital Mat	ching Grants (AS 37.06.010)				
34444	AP	Allakaket City Van Purchase				25,275
		108	37	Muni Match	25,275	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	40,000 0 0
					General Fund Total:	0
					Federal Total:	120,000
					Other Total:	65,275
					Community Total:	185,275

Refnum	AP/AL	Project Title			Fund Total	Project Total
Ambler (HD	37)					
Department of	f Envir	onmental Conservation				
34259		Ambler Water Treatment Plant Phase 2				1,850,000
			1002	Fed Rcpts	1,387,500	
			1139	AHFC Div	462,500	
Department of	f Trans	portation and Public Facilities				
34541	AL	Ambler: Sewage Lagoon Road				670,000
			1002	Fed Rcpts	670,000	
Municipal Ca	pital Ma	tching Grants (AS 37.06.010)				
34394	AP	Ambler Community Facilities Renovation				25,064
			1087	Muni Match	25,064	
					AHFC Div (1139): UA/ICR (1039):	462,500 0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	2,057,500
					Other Total:	487,564
					Community Total:	2,545,064

Refnum	AP/AL	Project Title			Fund Total	Project Total
Amchitka (H	D 40)					
Department of	f Enviro	nmental Conservation				
33987	AP	Amchitka Workers Health Assessment Project				2,340,000
			1002	Fed Rcpts	2,340,000	
					AHFC Div (1139): UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total: Federal Total:	0 2,340,000
					Other Total:	2,340,000
					Community Total:	2,340,000
Anchor Poin	t (HD	7)				
Department of	f Enviro	nmental Conservation				
34250	AL	Anchor Point Water System Expansion Project				350,000
			1002	Fed Rcpts	262,500	
			1139	AHFC Div	87,500	
Department o	f Trans	portation and Public Facilities				
34674	AL	Sterling Highway: Milepost 161.4 - Erosion Protection				350,000
			1002	Fed Rcpts	350,000	
					AHFC Div (1139):	87,500
					UA/ICR (1039): G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	612,500
					Other Total:	87,500
					Community Total:	700,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Anchorage (Hillsid	e) (HD 18)				
Municipal Ca	pital Ma	ching Grants (AS 37.06.010)				
34294	AP	Anchorage Girdwood Road Service Area (RSA) - Road and Drainage System	m Reha	bilitation		70,000
34295	AP	Anchorage Elmore Road Upgrade - Huffman Road to Dearmoun Road	1087	Muni Match	70,000	700,000
			1087	Muni Match	700,000	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	0 0 0
					General Fund Total: Federal Total: Other Total:	0 0 770,000
					Community Total:	770,000
Anchorage (Huffm	an, Klatt) (HD 10)				
Municipal Ca	pital Ma	ching Grants (AS 37.06.010)				
34292	AP	Anchorage 2001 Major Facility Upgrade Projects				1,250,000
34297	AP	Anchorage Fire Department and Emergency Medical Services Communicati	1087	Muni Match	1,250,000	350,000
0.20.	,			-		000,000
34296	AP	Anchorage Renovation of Existing Fire Facilities	1087	Muni Match	350,000	1,000,000
34298	AP	Anchorage Alaska Center for the Performing Arts Rehearsal Hall Construction	1087 on and [Muni Match Design	1,000,000	525,000
			1087	Muni Match	525,000	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Anchorage (Huffma	an, Klatt) (HD 10)				
Municipal Cap	oital Mat	ching Grants (AS 37.06.010)				
34299	AP	Anchorage Americans Disabilities Act: Improvements to Parks and Recreation	n Facili	ities		43,035
			1087	Muni Match	43,035	
					AHFC Div (1139): UA/ICR (1039):	0 0
					G/F Match (1003):	0
					General Fund Total: Federal Total:	0 0
					Other Total:	3,168,035
					Community Total:	3,168,035
	oital Mat	on, Eagle River) (HD 24) tching Grants (AS 37.06.010) Anchorage Eagle River/Chugiak Road and Drainage Rehabilitation				350,000
			1087	Muni Match	350,000	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	0 0 0
					General Fund Total: Federal Total: Other Total:	0 0 350,000
					Community Total:	350,000
Department o	f Admin	de (HD 10-26) istration Pioneers' Homes Alzheimer's Disease and Related Disabilities Modifications				250,000
2.,,0			1092	MHTAAR	250,000	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Anchorage	Areawi	de (HD 10-26)				
Department	of Enviro	onmental Conservation				
3428	5 AL	Anchorage Water, Wastewater and Water Quality Projects				2,750,000
			1139	AHFC Div	2.750.000	
Department	of Health	and Social Services	1139	ARFC DIV	2,750,000	
-	2 AP	Alaska Psychiatric Institute Stop–Gap Repairs				379,500
3300	- 71	Thata i dydinalio indialo dop dap riopano				379,300
			1037	GF/MH	379,500	
Department	of Milita	y and Veterans Affairs				
3450	S AP	Emergency Communications: Rescue Coordination Equipment Replacement	ent			106,700
			1004	Gen Fund	106,700	
3476	7 AP	Alaska Veterans' Housing and Health Needs Survey	1004	Gen i una	100,700	200,000
3470	Al	That are the configuration of				200,000
			1004	Gen Fund	200,000	
Department	of Public					
3396	3 AP	Crime Lab Improvement Program				1,459,600
			1002	Fed Rcpts	1,250,000	
			1002	G/F Match	209,600	
Department	of Rever	ue	1000	O/I Widtori	203,000	
-	B AP	Child Support Enforcement Caseload Management System Modification Pr	oject			3,000,000
			•			-,,
			1002	Fed Rcpts	1,980,000	
			1005	GF/Prgm	1,020,000	
3251	5 AP	AHFC Chugach View Renovation - Phase 2 (Anchorage Senior Units)				4,697,000
			1002	Fed Rcpts	2,000,000	
			1139	AHFC Div	2,697,000	
Department	of Trans	portation and Public Facilities				
34619) AL	Lake Hood: General Aviation Parking and Taxiway Relocation				3,186,000
			1002	Fed Rcpts	2,700,000	
			1112	IntAptCons	486,000	

State of Alaska
Office of Management and Budget

Page 9 of 150

Refnum	AP/AL	Project Title		Fund Total	Project Total
Anchorage A	Areawi	de (HD 10-26)			
Department of	of Transp	ortation and Public Facilities			
34620	AL	Lake Hood: Lake Dredging and Bank Stabilization			1,270,000
		1000	Fod Donto	1 150 000	
		1002 1112	Fed Rcpts IntAptCons	1,150,000	
34605	ΔΙ	Ted Stevens Anchorage International Airport: Advanced Project/Parking Design Stud	·	120,000	6,316,000
34003	ΛL	Too Coveries and Total and Talling Design Country	<i>.</i> ,		0,310,000
		1112	IntAptCons	6,316,000	
34597	AL	Ted Stevens Anchorage International Airport: Airfield Electrical and Lighting Rehabil	itation and Upgrades		2,237,000
		1002	Fed Rcpts	1,950,000	
		1112	IntAptCons	287,000	
34596	AL	Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance	питресопо	207,000	15,524,000
		,			. 5,5 = .,5 5 5
		1002	Fed Rcpts	10,700,000	
		1112	IntAptCons	4,824,000	
34598	AL	Ted Stevens Anchorage International Airport: Airfield Safety and Blast Protection			4,868,000
		1002	Fed Rcpts	4,600,000	
		1112	IntAptCons	268,000	
34612	AL	Ted Stevens Anchorage International Airport: Annual Improvements	•		2,632,000
00007		Tad Stavens Anaharaga International Airports Communication Faviament and System	IntAptCons	2,632,000	5.545.000
33897	AL	Ted Stevens Anchorage International Airport: Communication Equipment and System	m Relocation		5,515,000
		1112	IntAptCons	5,515,000	
34613	AL	Ted Stevens Anchorage International Airport: Deicing System			2,631,000
		1002	Fed Rcpts	2,300,000	
34601	AL	1112 Ted Stevens Anchorage International Airport: Energy and Terminal Systems Upgrad	IntAptCons	331,000	1 005 000
34001	AL	Ted dievens Antonorage memational Aliport. Energy and Terminal Systems Opgrad			1,905,000
		1112	IntAptCons	1,905,000	
34603	AL	Ted Stevens Anchorage International Airport: Environmental Compliance and Clean	up		12,762,000
		1112	IntAptCons	12,762,000	
		1112	шидрюшь	12,702,000	
		State of Alaska			Released December 15, 2010
		Claic of Alaska			

Office of Management and Budget

Page 10 of 150

1-7-2011 3:20 pm

Refnum	AP/AL	Project Title			Fund Total	Project Total
Anchorage A	reawi	de (HD 10-26)				
Department o	f Transp	portation and Public Facilities				
34609	AL	Ted Stevens Anchorage International Airport: Equipment				4,999,000
		1112	Int/	AptCons	4,999,000	
34595	AL	Ted Stevens Anchorage International Airport: Field Maintenance Facility		,	,,	32,000,000
		4000	_	15	0.000.000	
		1002		d Ropts	2,600,000	
33898	AL	1112 Ted Stevens Anchorage International Airport: Information Technology Systems	Int	AptCons	29,400,000	1,053,000
33030	AL	Too State of the Control of the Cont				1,030,000
		1112	IntA	AptCons	1,053,000	
34611	AL	Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation				3,289,000
		1002	Fed	d Rcpts	2,000,000	
		1112	IntA	AptCons	1,289,000	
34614	AL	Ted Stevens Anchorage International Airport: Master Plan				2,496,000
		4000		d Danta	0.000.000	
		1002 1112		d Rcpts AptCons	2,000,000 496,000	
34608	AL	Ted Stevens Anchorage International Airport: Noise Abatement Program Impleme			490,000	5,262,000
0.1000	712	, , , , , , , , , , , , , , , , , , ,				0,202,000
		1002		d Rcpts	4,750,000	
		To I Common Analysis and Alignor Morth Toronical Westernian Books		AptCons	512,000	
34600	AL	Ted Stevens Anchorage International Airport: North Terminal Waterline Replacement	ent			4,902,000
		1112	IntA	AptCons	4,902,000	
34617	AL	Ted Stevens Anchorage International Airport: Old International Airport Road Upgra	ade			998,000
		4440	lmt/	^ntCono	000 000	
34610	ΔΙ	1112 Ted Stevens Anchorage International Airport: Roads, Utilities & Grounds Construc		AptCons nd Upgrades	998,000	4,539,000
34010	ΛL	Toda Cottonio / monorago mitornational / mporte reduce, ounidad de croando de notado	tion an	ia opgrados		4,333,000
		1112		AptCons	4,539,000	
34615	AL	Ted Stevens Anchorage International Airport: Security, Safety, and Access Contro	l Impro	ovements		1,249,000
		1002	Fed	d Rcpts	750,000	
		1112		AptCons	499,000	
		State of Alaska	а			Released December 15, 2010
1-7-2011 3:20	pm	Office of Management a	ind Bud	dget		Page 11 of 150

Refnum	AP/AL	Project Title			Fund Total	Project Total
Anchorage A	Areawi	de (HD 10-26)				
Department of	of Transp	portation and Public Facilities				
34602	AL	Ted Stevens Anchorage International Airport: Security, Safety, Emergency	Access (Control and Commur	nication Center	14,500,000
			1002	Fed Rcpts	4,500,000	
			1112	IntAptCons	10,000,000	
34604	AL	Ted Stevens Anchorage International Airport: Site Development Preparation		пидрюна	10,000,000	7,354,000
0.00.	· ·-					7,001,000
			1112	IntAptCons	7,354,000	
34606	AL	Ted Stevens Anchorage International Airport: Taxiway and Runway Improve	ements			6,075,000
			1002	Fed Rcpts	5,500,000	
			1112	IntAptCons	575,000	
34599	AL	Ted Stevens Anchorage International Airport: Terminal Rehabilitation		·	•	14,538,000
		To d Oters and A sub-section between the sub-Aliment Transferd Police of the su	1112	IntAptCons	14,538,000	
34618	AL	Ted Stevens Anchorage International Airport: Terminal Relocations				5,000,000
			1112	IntAptCons	5,000,000	
34707	AL	Anchorage: Air Quality Awareness Public Education Campaign		·		130,000
0.4700		Anchorage Automated Operating System for Deeple Mayor	1002	Fed Rcpts	130,000	0.000.000
34703	AL	Anchorage: Automated Operating System for People Mover				2,200,000
			1002	Fed Rcpts	2,200,000	
34716	AL	Anchorage: C Street Reconstruction Phase 2 - International Airport Road to	Dimono	d Boulevard		4,000,000
			4000	Ford Donda	4 000 000	
34715	٨١	Anchorage: Dowling Road Reconstruction - Lake Otis Parkway. to Old Sewa	1002 ard High	Fed Rcpts	4,000,000	4 225 000
347 13	AL	Anti-horage. Downing Road Reconstruction Lake Oils Fairway. to Oil Oct.	ara riigi	iway.		4,325,000
			1002	Fed Rcpts	4,325,000	
34718	AL	Anchorage: Highway Safety Improvement Projects (HSIP)				400,000
			1002	Fed Rcpts	400,000	
34720	AL	Anchorage: Huffman Road Intersection Improvements	1002	rea Ropis	400,000	1,300,000
54720	AL.	The state of the s				1,500,000
			1002	Fed Rcpts	1,300,000	

State of Alaska

Office of Management and Budget

1-7-2011 3:20 pm

Released December 15, 2010

Page 12 of 150

Refnum	AP/AL	Project Title		Fund Total	Project Total
Anchorage A	reawi	de (HD 10-26)			
Department o	f Trans	portation and Public Facilities			
34706	AL	Anchorage: Inspection and Monitoring Evader Sticker Program			500,000
34664	AL	1002 Anchorage: National Highway System Intersection Improvements	Fed Rcpts	500,000	3,000,000
34717	AL	1002 Anchorage: Old Glenn Highway Rehabilitation - Artillery Road to North Eagle Rive	•	3,000,000	3,375,000
34710	AL	Anchorage: Oxygen Sensor Replacement Program	Fed Rcpts	3,375,000	137,000
34719	AL	Anchorage: Pavement Replacement Program	Fed Rcpts	137,000	400,000
34713	AL	Anchorage: Pedestrian Safety and Accessibility Improvements	Fed Rcpts	400,000	450,000
34709	AL	Anchorage: Private Sector Block Heater Incentive Program	Fed Rcpts	450,000	275,000
34705	AL	1002 Anchorage: Purchase of Regenerative Air Street Sweepers for Municipality of Anc	•	275,000	365,000
34702	AL	Anchorage: Ridesharing and Transit Marketing	Fed Rcpts	365,000	510,000
34711	AL	1002 Anchorage: Transportation Research Household Survey	Fed Rcpts	510,000	137,000
34712	AL	Anchorage: Transit Route Analysis	Fed Rcpts	137,000	160,000
34704	AL	1002 Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility	Fed Rcpts	160,000	50,000
		1002	Fed Rcpts	50,000	
1-7-2011 3:20	pm	State of Alaska Office of Management a			Released December 15, 2010 Page 13 of 150

Refnum	AP/AL	Project Title			Fund Total	Project Total
Anchorage /	Areawi	de (HD 10-26)				
University of	Alaska					
34516	AP	University of Alaska Small Business Development Center				450,000
			1004	Gen Fund	450,000	
					AHFC Div (1139):	5,447,000
					UA/ICR (1039):	0
					G/F Match (1003):	209,600
					General Fund Total:	2,365,800
					Federal Total:	72,444,000
					Other Total:	127,297,000
					Community Total:	202,106,800
Anderson (H	ID 34)					
Municipal Ca	pital Ma	tching Grants (AS 37.06.010)				
34395	AP	Anderson Road Resurfacing Phase 3				25,000
			1087	Muni Match	25,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Aniak (HD 36	5)					
Municipal Cap	oital Ma	tching Grants (AS 37.06.010)				
34329	AP	Aniak Purchase of Sewer Pump and Controls				25,000
			1087	Muni Match	25,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000
Annette (HD	1)					
Department o	f Enviro	nmental Conservation				
34214	AL	Annette Island Sanitation Improvement Study				175,000
			1002	Fed Rcpts	131,200	
			1139	AHFC Div	43,800	
					AHFC Div (1139):	43,800
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	131,200
					Other Total:	43,800
					Community Total:	175,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Anvik (HD 36	6)					
Department o	f Trans	portation and Public Facilities				
34644	AL	Anvik: Airport Rehabilitation				1,800,000
			1002	Fed Rcpts	1,800,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	1,800,000
					Other Total:	0
					Community Total:	1,800,000
Atka (HD 40))					
Municipal Cap	oital Ma	tching Grants (AS 37.06.010)				
34393	AP	Atka Heavy Equipment Acquisition				25,000
			1087	Muni Match	25,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000
					Federal Total: Other Total:	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Atmautluak	(HD 39)				
	-	munity Capital Matching Grants (AS 37.06.020)				
34391	AP	Atmautluak Erosion Control				51,404
			1088	Uninc Mtch	51,404	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	51,404
					Community Total:	51,404
Atqasuk (HD	37)					
Department of	f Enviro	nmental Conservation				
34275	AL	Atqasuk Sewer System Improvements				400,000
			1002	Fed Rcpts	300,000	
			1139	AHFC Div	100,000	
					AHFC Div (1139):	100,000
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	300,000
					Other Total:	100,000
					Community Total:	400,000
Barrow (HD	37)					
Department of	f Transp	portation and Public Facilities				
34638	AL	Barrow: Runway and Apron Paving/Safety Area Expansion	n Stage 1			5,900,000
			1002	Fed Rcpts	5,900,000	
			State of Alaska		Released D	ecember 15, 2010
1-7-2011 3:20	pm		Office of Management and	d Budget		Page 17 of 150

Refnum	AP/AL	Project Title			Fund Total	Project Total
Barrow (HD	37)					
Department of	f Transp	portation and Public Facilities				
34639	AL	Barrow: Runway and Apron Paving/Safety Area Expansion Stage 2				10,200,000
			1002	Fod Donto	10,200,000	
Municipal Ca	nital Ma	tching Grants (AS 37.06.010)	1002	Fed Rcpts	10,200,000	
-						400.000
34396	AP	Barrow Boat Harbor Upgrade				109,000
			1087	Muni Match	109,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	16,100,000
					Other Total:	109,000
					Community Total:	16,209,000
Bethel (HD 3	(9)					
•	•	nmental Conservation				
34241		Bethel Water and Sewer Improvements				3,300,000
			1002	Fed Rcpts	2,475,000	
			1139	AHFC Div	825,000	
Department of	of Transi	portation and Public Facilities	1100	AIIIODIV	023,000	
•		Bethel: Boardwalk Construction				470.000
34685	AL	Bether. Boardwark Construction				470,000
			1002	Fed Rcpts	470,000	
34764	AL	Bethel: Tundra Ridge Road Improvements			•	1,200,000
			1002	Fed Rcpts	1,200,000	
			1002	i da itopia	1,200,000	

Refnum AP/AL Project Title	Fund Total Project Total
Bethel (HD 39)	
Municipal Capital Matching Grants (AS 37.06.010)	
34330 AP Bethel City Hall Renovation	112,278
1087 Mun	i Match 112,278
	AHFC Div (1139): 825,000
	UA/ICR (1039): 0
	G/F Match (1003): 0
	General Fund Total: 0
	Federal Total: 4,145,000
	Other Total: 937,278
	Community Total: 5,082,278
Bettles (HD 36)	
Department of Transportation and Public Facilities	
34645 AL Bettles: Float Plane Base Improvement	2,250,000
1002 Fed	Rcpts 2,250,000
	AHFC Div (1139): 0
	UA/ICR (1039): 0
	G/F Match (1003): 0
	General Fund Total: 0
	Federal Total: 2,250,000
	Other Total: 0
	Community Total: 2,250,000
Big Delta (HD 35)	
Department of Environmental Conservation	
34212 AL Kluti-Kaah Sanitation Master Plan	150,000
1002 Fed	Rcpts 112,500

State of Alaska
Office of Management and Budget

Released December 15, 2010 Page 19 of 150

Refnum AP/AL Project Title	Fund Total	Project Total
Big Delta (HD 35) Department of Environmental Conservation		
34212 AL Kluti-Kaah Sanitation Master Plan		150,000
1139 AHFC Div	37,500	
	AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	37,500 0 0
	General Fund Total: Federal Total: Other Total:	0 112,500 37,500
	Community Total:	150,000
Birch Creek (HD 36) Department of Transportation and Public Facilities		
34643 AL Birch Creek: Airport Resurfacing		900,000
1002 Fed Rcpts Unincorporated Community Capital Matching Grants (AS 37.06.020)	900,000	
34426 AP Birch Creek Purchase of Loader		25,075
1088 Uninc Mtch	25,075	
	AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	0 0 0
	General Fund Total: Federal Total: Other Total:	0 900,000 25,075
	Community Total:	925,075

Refnum Al	P/AL	Project Title			Fund Total	Project Total
Birchwood (HD	25)					
Department of T	ransp	ortation and Public Facilities				
34739 A	ΑL	Birchwood: Airport Master Plan Stage 2				200,000
			1002	Fed Rcpts	200,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	200,000
					Other Total:	0
					Community Total:	200,000
Brevig Mission	ı (HD	38)				
_	-	nmental Conservation				
34239 A		Brevig Mission Water and Sewer				1,771,000
			1002	Fed Rcpts	1,328,200	
			1139	AHFC Div	442,800	
Municipal Capita	al Mat	ching Grants (AS 37.06.010)	1100	ATTI O DIV	442,000	
34509 A		Brevig Mission Post Office Building Renovation				25,000
		· ·				
			1087	Muni Match	25,000	
					AHFC Div (1139):	442,800
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	1,328,200
					Other Total:	467,800
					Community Total:	1,796,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Bristol Bay I	Boroug	gh (HD 39)				
Municipal Ca	pital Ma	tching Grants (AS 37.06.010)				
34331	AP	Bristol Bay Borough Naknek Landfill Portable Water Supply				30,000
			1087	Muni Match	30,000	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	0 0 0
					General Fund Total: Federal Total: Other Total:	0 0 30,000
					Community Total:	30,000
-	of Enviro	onmental Conservation				
34254	AL	Buckland Water and Sewer System Phase 5 South				3,030,900
			1002	Fed Rcpts	2,273,100	
			1139	AHFC Div	757,800	
-		portation and Public Facilities				
34542	AL	Buckland River Bridge				3,830,000
			1002	Fed Rcpts	3,830,000	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	757,800 0 0
					General Fund Total:	0
					Federal Total:	6,103,100
					Other Total:	757,800
					Community Total:	6,860,900

Refnum	AP/AL	Project Title			Fund Total	Project Total
Cantwell (HI	D 34)					
Department of	of Envir	onmental Conservation				
34222	AL	Cantwell Utility Master Plan				150,000
			1002	Fed Rcpts	112,500	
			1139	AHFC Div	37,500	
					AHFC Div (1139):	37,500
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	112,500
					Other Total:	37,500
					Community Total:	150,000
Central Alas	ka (HI	29-36)				
Department of	of Trans	portation and Public Facilities				
34557	AL	Northern Region: ADA Pedestrian Facilities				1,900,000
			1002	Fed Rcpts	1,900,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	1,900,000
					Other Total:	0
					Community Total:	1,900,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Chalkyitsik (HD 36					
Unincorporate	ed Com	munity Capital Matching Grants (AS 37.06.020)				
34427	AP	Chalkyitsik Heavy Equipment Storage Shed Construction				24,999
			1088	Uninc Mtch	24,999	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	24,999
					Community Total:	24,999
Chevak (HD	38)					
•	•	nmental Conservation				
34260	AL	Chevak Water and Sewer System Improvements				1,350,000
			1002	Fed Rcpts	1,012,500	
			1139	AHFC Div	337,500	
					AUEC Div. (4420)	227 500
					AHFC Div (1139):	337,500 0
					UA/ICR (1039): G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	1,012,500
					Other Total:	337,500
					Community Total:	1,350,000
Chickaloon (HD 27)				
Department o	f Transp	portation and Public Facilities				
34670	AL	Glenn Highway: Milepost 68 to 84 Reconstruction - Chickaloon				2,970,000
			1002	Fed Rcpts	2,970,000	
			State of Alaska		Palassad D	acember 15 2010

State of Alaska
Office of Management and Budget

Released December 15, 2010 Page 24 of 150

Refnum	AP/AL	Project Title			Fund Total	Project Total
Chickaloon	(HD 27	')				
Department of	of Trans	portation and Public Facilities				
34671	AL	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek				1,250,000
			1000	Fod Donto	1 250 000	
			1002	Fed Rcpts	1,250,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	4,220,000
					Other Total:	0
					Community Total:	4,220,000
Chignik (HD	40)					
Department of	of Trans	portation and Public Facilities				
34736	AL	Chignik: Snow Removal Equipment - Grader				200,000
			1002	Fed Rcpts	200,000	
Municipal Ca	pital Ma	tching Grants (AS 37.06.010)				
34332	AP	Chignik Heavy Equipment Purchase				25,000
			1087	Muni Match	25,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	200,000
					Other Total:	25,000
					Community Total:	225,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Chitina (HD	36)					
_		munity Capital Matching Grants (AS 37.06.020)				
34428	AP	Chitina Volunteer Fire Department Building Extension				25,000
			1088	Uninc Mtch	25,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000
Chuathbaluk	•	6) ortation and Public Facilities				
34729	-	Chuathbaluk: Airport Relocation				8,000,000
020		·				0,000,000
			1002	Fed Rcpts	8,000,000	
		ching Grants (AS 37.06.010) Chuathbaluk Equipment Upgrade				40.000
34333	AP	Citiatilibaluk Equipitient Opgrade				10,000
			1087	Muni Match	10,000	
34334	AP	Chuathbaluk Water, Sewer and Road Improvements				15,000
			1087	Muni Match	15,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	8,000,000
					Other Total:	25,000
					Community Total:	8,025,000

State of Alaska
Office of Management and Budget

Released December 15, 2010 Page 26 of 150

Refnum AP/AL Project Title		Fund Total	Project Total
Circle (HD 36)			
Unincorporated Community Capital Matching Grants (AS 37.06.020)			
34429 AP Circle Village Woodworking and Metalworking Shop Construction			25,000
108	8 UnInc Mtch	25,000	
100	5 Offine Witeri	23,000	
		AHFC Div (1139):	0
		UA/ICR (1039):	0
		G/F Match (1003):	0
		General Fund Total:	0
		Federal Total:	0
		Other Total:	25,000
		Community Total:	25,000
Cold Bay (HD 40)			
Department of Environmental Conservation			
34213 AL Cold Bay Landfill and Water Quality Protection Feasibility Study			100,000
100	2 Fed Rcpts	75,000	
113:	AHFC Div	25,000	
Department of Transportation and Public Facilities			
34738 AL Cold Bay: Airport Rescue and Firefighting Vehicle			470,000
100	2 Fed Rcpts	470,000	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Cold Bay (H	D 40)					
Municipal Ca	pital Ma	tching Grants (AS 37.06.010)				
34300	AP	Cold Bay Community Center Building Construction				25,000
			1087	Muni Match	25,000	
					AHFC Div (1139):	25,000
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	545,000
					Other Total:	50,000
					Community Total:	595,000
Copper Cen	ter (HC	0 36)				
	-	munity Capital Matching Grants (AS 37.06.020)				
34445		Copper Center Gymnasium Construction				25,000
			1088	Uninc Mtch	25,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000
Cordova (HI	35)					
-	-	onmental Conservation				
34274		Cordova Wastewater Treatment Plant Upgrade Project Phase 1				1,940,400
			1002	Fed Rcpts	1,455,300	
			1139	AHFC Div	485,100	
			State of Alaska		Released D	ecember 15, 201

Office of Management and Budget

Page 28 of 150

1-7-2011 3:20 pm

Refnum	AP/AL	Project Title			Fund Total	Project Total
Cordova (HD	35)					
Municipal Cap	oital Ma	ching Grants (AS 37.06.010)				
34355	AP	Cordova Centennial Building Repair and Addition				59,519
			1087	Muni Match	59,519	
					AHFC Div (1139): UA/ICR (1039):	485,100 0
					G/F Match (1003):	0
					General Fund Total: Federal Total: Other Total:	0 1,455,300 544,619
					Community Total:	1,999,919
Craig (HD 5) Department o		nmental Conservation Craig Water Treatment Facilities and Distribution Upgrade				778,200
			1002	Fod Bonto	E92 600	
			1139	Fed Rcpts AHFC Div	583,600 194,600	
Municipal Cap 34698		ching Grants (AS 37.06.010) Craig JT Brown Marine Industrial Park	1100	74 II O DIV	104,000	52,210
34090	ΛI	Craig Cr. Brown Mainte inductrial rain				32,210
			1087	Muni Match	52,210	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	194,600 0 0
					General Fund Total:	0
					Federal Total: Other Total:	583,600 246,810
					Community Total:	830,410

Crooked Creek (HD 36) Department of Transportation and Public Facilities 34725 AL Crooked Creek: Airport Master Plan Stage 2	
34725 AL Crooked Creek: Airport Master Plan Stage 2	
	290,000
1002 Fed Rcpts 290,000	
AHFC Div (1139):	0
UA/ICR (1039):	0
G/F Match (1003):	0
General Fund Total:	0
	290,000
Other Total:	0
Community Total:	290,000
Dalton Highway (HD 36)	
Department of Transportation and Public Facilities	
33853 AP Material Stockpiles: Dalton - Elliott Highway	500,000
1004 Gen Fund 500,000	
34529 AL Dalton Highway: Bridge Strengthening	700,000
1002 Fed Rcpts 11,700,000	
34530 AL Dalton Highway: Milepost 274 to 289 Reconstruction - Galbraith Lake Airport to Kuparuk River	700,000
1002 Fed Rcpts 700,000	
AHFC Div (1139):	0
UA/ICR (1039):	0
G/F Match (1003):	0
General Fund Total:	500,000
Federal Total: 12,4	400,000
Other Total:	0
Community Total: 12,9	900,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Deering (HD	37)					
Department of	of Envir	onmental Conservation				
34242	AL	Deering Water and Sewer Project				580,000
			1002	Fed Rcpts	435,000	
			1139	AHFC Div	145,000	
Department of	of Trans	portation and Public Facilities	1133	Alli C Div	140,000	
34646		Deering: Airport Rehabilitation				4,810,000
			1002	Fed Rcpts	4,810,000	
					AHFC Div (1139):	145,000
					UA/ICR (1039): G/F Match (1003):	0
					G/1 Water (1003).	v
					General Fund Total:	0
					Federal Total:	5,245,000
					Other Total:	145,000
					Community Total:	5,390,000
Delta Juncti	on (HI	0 35)				
	-	atching Grants (AS 37.06.010)				
34397	AP	Delta Junction Television Equipment Purchase Phase 3				25,000
			1087	Muni Match	25,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Denali Boro	ugh (H	D 34)				
Department of	f Enviro	nmental Conservation				
34210	AL	Denali Borough Feasibility Study and Sanitation Master Plan				160,000
			1002	Fed Rcpts	120,000	
			1139	AHFC Div	40,000	
Municipal Ca	pital Ma	tching Grants (AS 37.06.010)			,	
34398		Denali Borough Hockey Rink Paving				15,000
			1087	Muni Match	15,000	
34399	AP	Denali Borough Panguingue Creek: Completion of Fire Hall Construction and			.0,000	9,000
			1087	Muni Match	9,000	
34400	AP	Denali Borough Chamber Building Construction Completion Phase 4			-,	9,000
			1087	Muni Match	9,000	
					AHFC Div (1139):	40,000
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	120,000
					Other Total:	73,000
					Community Total:	193,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Dillingham (HD 39)				
Municipal Ca	pital Ma	atching Grants (AS 37.06.010)				
34335	AP	Dillingham Water Facility Improvements				56,197
			1087	Muni Match	56,197	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	56,197
					Community Total:	56,197
Diomede (H	D 37)					
Department of	of Trans	portation and Public Facilities				
34635	AL	Little Diomede: Snow Removal Equipment - Dozer				79,139
			1002	Fed Rcpts	79,139	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	79,139
					Other Total:	0
					Community Total:	79,139

Refnum	AP/AL	Project Title			Fund Total	Project Total
Ory Creek (H	ID 36)					
		munity Capital Matching Grants (AS 37.06.020)				
34430	AP	Dry Creek Multipurpose Building Construction Phase 4				25,000
			1088	Uninc Mtch	25,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000
agle (HD 30	6)					
Municipal Ca	pital Ma	tching Grants (AS 37.06.010)				
34461	AP	Eagle City Building Repairs and Improvements				10,000
			1087	Muni Match	10,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	10,000
					Community Total:	10,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Eagle Village	e (HD :	36)				
Unincorporat	ed Com	munity Capital Matching Grants (AS 37.06.020)				
34431	AP	Eagle Village Community Center and Office Site Telephone System Purcha	ise			25,216
			1088	Uninc Mtch	25,216	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,216
					Community Total:	25,216
Edgerton Hig	ghway	(HD 35)				
Department c	f Trans	portation and Public Facilities				
34747	AL	Edgerton Highway: Chitina Bike and Pedestrian Facility				490,000
			1002	Fed Rcpts	490,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	490,000
					Other Total:	0

Refnum AP/AL Project Title	Fund Total	Project Total
Edna Bay (HD 5)		
Unincorporated Community Capital Matching Grants (AS 37.06.020)		
34382 AP Edna Bay East and West Road Reconstruction		25,000
1088 Uninc Mtch	25.000	
1088 Office Mich	25,000	
	AHFC Div (1139):	0
	UA/ICR (1039):	0
	G/F Match (1003):	0
	General Fund Total:	0
	Federal Total:	0
	Other Total:	25,000
	Community Total:	25,000
Eek (HD 39)		
Department of Environmental Conservation		
34230 AL Eek Utilities Master Plan		150,000
1002 Fed Rcpts	112,500	
1139 AHFC Div	37,500	
Department of Transportation and Public Facilities		
34728 AL Eek: Airport Relocation Phase 2		2,800,000
1002 Fed Rcpts	2,800,000	

Refnum AP/AL Project Title			Fund Total	Project Total
Eek (HD 39)				
Department of Transportation and Public Facilities				
34734 AL Eek: Snow Removal Equipment - Loader with Boss Plow				175,000
	1002	Fed Rcpts	175,000	
	1002	red Ropis	173,000	
			AHFC Div (1139):	37,500
			UA/ICR (1039):	0
			G/F Match (1003):	0
			General Fund Total:	0
			Federal Total:	3,087,500
			Other Total:	37,500
			Community Total:	3,125,000
Egegik (HD 40)				
Department of Environmental Conservation				
34263 AL Egegik Water and Sewer Project Phase 2				1,490,300
	1002	Fed Rcpts	1,117,700	
	1139	AHFC Div	372,600	
Municipal Capital Matching Grants (AS 37.06.010)		, o z	3,333	
34336 AP Egegik Medical Clinic Construction				25,000
	1087	Muni Match	25,000	
			AHFC Div (1139):	372,600
			UA/ICR (1039):	0
			G/F Match (1003):	0
			General Fund Total:	0
			Federal Total:	1,117,700
			Other Total:	397,600
			Community Total:	1,515,300

Refnum	AP/AL	Project Title			Fund Total	Project Total
Ekuk (HD 39)					
Department of	of Enviro	onmental Conservation				
34206	AL	Ekuk Feasibility Study and Sanitation Improvement Master Plan				140,000
			1002	Fed Rcpts	105,000	
			1139	AHFC Div	35,000	
					AHFC Div (1139):	35,000
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	105,000
					Other Total:	35,000
					Community Total:	140,000
Elfin Cove (I	HD 5)					
•	•	munity Capital Matching Grants (AS 37.06.020)				
34383		Elfin Cove Upgrading Community Facilities				25,222
			1088	Uninc Mtch	25,222	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,222
					Community Total:	25,222
Elim (HD 38))					
• •		portation and Public Facilities				
34641		Elim: Airport Resurfacing				4,410,000
			1002	Fed Rcpts	4,410,000	
		S	tate of Alaska		Released D	ecember 15, 201

State of Alaska
Office of Management and Budget

Released December 15, 2010 Page 38 of 150

Refnum	AP/AL	Project Title			Fund Total	Project Total
Elim (HD 38)						
Department o	f Transp	ortation and Public Facilities				
34637	AL	Elim: Snow Removal Equipment - Grader				158,000
			1002	Fed Rcpts	158,000	
Municipal Cap	oital Ma	ching Grants (AS 37.06.010)		•	,	
34401	AP	Elim Survey and Platting of Village				25,000
			1087	Muni Match	25,000	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	0 0 0
					General Fund Total: Federal Total: Other Total:	0 4,568,000 25,000
					Community Total:	4,593,000
Emmonak (H	ID 38)					
Department o	f Transp	ortation and Public Facilities				
34741	AL	Emmonak: Snow Removal Equipment - 720 Grader				158,000
34768	AL	Emmonak: Community Roads	1002	Fed Rcpts	158,000	1,100,000
			1002	Fed Rcpts	1,100,000	

Refnum AP/AL Project Title	Fund Total	Project Total
Emmonak (HD 38)		
Municipal Capital Matching Grants (AS 37.06.010)		
34337 AP Emmonak Repair Fire Station Foundation and Repair Door and Refurbish and Repair	r City Equipment	25,001
1087	Muni Match 25,001	
	AHFC Div (1139):	0
	UA/ICR (1039):	0
	G/F Match (1003):	0
	General Fund Total:	0
	Federal Total:	1,258,000
	Other Total:	25,001
	Community Total:	1,283,001
Evansville (HD 36)		
Unincorporated Community Capital Matching Grants (AS 37.06.020)		
34432 AP Evansville Septic Tank Pumping Truck Purchase Phase 2		24,999
1088	Uninc Mtch 24,999	
	AHFC Div (1139):	0
	UA/ICR (1039):	0
	G/F Match (1003):	0
	General Fund Total:	0
	Federal Total:	0
	Other Total:	24,999
	Community Total:	24,999
Fairbanks (East Fairbanks) (HD 31)		
Department of Transportation and Public Facilities		
34520 AL Fairbanks: Airport and Cushman Intersection Improvements		2,720,000
1002	Fed Rcpts 2,720,000	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Fairbanks (E	ast Fa	irbanks) (HD 31)				
Department of	f Trans	portation and Public Facilities				
34543	AL	Fairbanks: Catalytic Converter Replacement Pilot Project				540,000
34553	AL	Fairbanks: Chena River Bike Trail	1002	Fed Rcpts	540,000	2,745,000
34544	AL	Fairbanks: Courthouse Traffic Revisions	1002	Fed Rcpts	2,745,000	275,000
34560	AL	Fairbanks: Downtown Transit and Cultural Intergration Planning	1002	Fed Rcpts	275,000	390,000
34545	AL	Fairbanks: Electrical Plug-In and Operation Program	1002	Fed Rcpts	390,000	290,000
			1002	Fed Rcpts	290,000	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	0 0 0
					General Fund Total: Federal Total: Other Total:	0 6,960,000 0
					Community Total:	6,960,000
•		ast Fairbanks) (HD 33) portation and Public Facilities				
34539	AL	Steese Highway: Fox New Weigh Station				280,000
			1002	Fed Rcpts	280,000	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Fairbanks (N	orthe	ast Fairbanks) (HD 33)				
Department of	of Trans	portation and Public Facilities				
34757	AL	Steese Highway: Pedro Monument Historical Wayside				315,000
			1002	Fed Rcpts	315,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	595,000
					Other Total:	0
					Community Total:	595,000
Fairhanks (I	Iniver	sity, Ester) (HD 29)				
•		portation and Public Facilities				
34522		Fairbanks: Geist Road and University Intersection Improvements				480,000
			1002	Fed Rcpts	480,000	
34546	AL	Fairbanks: University of Alaska - Fairbanks New Geist Access				410,000
			1002	Fed Rcpts	410,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	890,000
					Other Total:	0
					Community Total:	890,000

R	efnum	AP/AL	Project Title		<u>F</u>	und Total	Project Total
Fairba	nks (V	lest Fa	airbanks) (HD 30)				
Depart	ment o	f Public	Safety				
	32469	AP	Fairbanks Public Safety Building Roof Replacement				770,100
				1004	Gen Fund	770,100	
Munic	inal Car	nital Ma	ching Grants (AS 37.06.010)	1004	Con r una	770,100	
mamo	34448		Fairbanks Block 39 Parking Facility Construction				543,935
	34440	ΛI	Tanbania Biok of Faming Faming Conditional				343,933
				1087	Muni Match	543,935	
						AHFC Div (1139):	0
						UA/ICR (1039):	0
						G/F Match (1003):	0
						General Fund Total:	770,100
						Federal Total:	0
						Other Total:	543,935
						Community Total:	1,314,035
Fairbai	nks Aı	eawid	e (HD 29-34)				
			nd Game				
-	33994	AP	Wildlife Habitat Management in Interior Alaska				100,000
				1024	Fish/Game	100,000	
Depart	ment o	f Natura	Il Resources	1021	1 long Gamo	100,000	
	30252		Fairbanks Office Facility Roof Maintenance and Repairs				200,000
							,
				1004	Gen Fund	200,000	
	33979	AP	Chena Pump Road Boat Launch River Access Purchase				150,000
				1004	Gen Fund	150,000	
Depart	ment o	f Trans	portation and Public Facilities			,	
-	34628		Fairbanks International Airport: Airport Rescue and Firefighting Facility Report	airs			400,000
				1112	IntAptCons	400,000	
				1112	IIIIAPICOIIS	400,000	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Fairbanks A	reawid	e (HD 29-34)				
Department of	f Transp	portation and Public Facilities				
34626	AL	Fairbanks International Airport: Annual Improvements				700,000
			1112	IntAptCons	700,000	
34624	AL	Fairbanks International Airport: Drainage Improvements Phase 3	1112	пілрісопі	700,000	1,650,000
04024	/\L					1,000,000
			1002	Fed Rcpts	1,538,700	
			1112	IntAptCons	111,300	
34625	AL	Fairbanks International Airport: East Side Utilities Phase 2				1,450,000
			1112	IntAptCons	1,450,000	
34627	AL	Fairbanks International Airport: Environmental Assessment and Cleanup			1,120,000	500,000
			1112	IntAptCons	500,000	
34623	AL	Fairbanks International Airport: Equipment				1,807,000
			1108	Stat Desig	440,000	
			1112	IntAptCons	1,367,000	
34629	AL	Fairbanks International Airport: Preliminary Planning and Scoping Studies				400,000
			4440	1.44.40	400.000	
24020	Λ.Ι	Fairbanks International Airport: Terminal Heating, Ventilation and Air Condition	1112	IntAptCons	400,000	2.700.000
34630	AL	railbanks international Airport. Terminal Heating, Ventilation and Air Condition	Jilling S	ystem improvements		2,700,000
			1002	Fed Rcpts	2,517,800	
			1112	IntAptCons	182,200	
34621	AL	Fairbanks International Airport: Terminal Improvement Phase 2 Construction				3,990,000
			1108	Stat Desig	3,551,100	
			1112	IntAptCons	438,900	
34622	ΑI	Fairbanks International Airport: Terminal Roof Replacement Construction	1112	пидробна	430,300	2,450,000
0.1022	/ _					2,100,000
			1002	Fed Rcpts	2,284,600	
			1112	IntAptCons	165,400	
34523	AL	Fairbanks: Johansen Expressway and Peger Road Off-Ramp Improvements				125,000
			1002	Fed Rcpts	125,000	
				·		
		State of A	Alaska			Released December 15, 2010

Office of Management and Budget

Page 44 of 150

1-7-2011 3:20 pm

Refnum	AP/AL	Project Title			Fund Total	Project Total
Fairbanks A	reawid	le (HD 29-34)				
Department of	of Trans	portation and Public Facilities				
34521	AL	Fairbanks: Light Emitting Diode Signal Installation				270,000
			1002	Fed Rcpts	270,000	
University of	Alaska		1002	r cu rtopto	270,000	
34517		Arctic Region Supercomputer Purchase				30,000,000
Municipal Co	nital Ma	tahing Cranto (AS 27.06.040)	1002	Fed Rcpts	30,000,000	
34468	-	tching Grants (AS 37.06.010) Fairbanks North Star Borough Emergency Medical Services - Ambulance Re	enlacem	nent		98,000
34400	AF	Talibania Notifi Gial Boloagh Enlargency Medical Colvides Tillibalance No	piacen	ioni		98,000
			1087	Muni Match	98,000	
34471	AP	Fairbanks North Star Borough Boroughwide Fire Life and Safety				140,000
			1087	Muni Match	140,000	
34473	AP	Fairbanks North Star Borough Tanana River Annual Levee Repairs			,,,,,,	33,600
04470	4 D	Fairbanks North Star Borough Defibrillator Replacement	1087	Muni Match	33,600	40.000
34476	AP	Failbanks North Star Borough Denbinator Replacement				42,000
			1087	Muni Match	42,000	
34477	AP	Fairbanks North Star Borough Install Lights at Tot Lot in Alaskaland Theme	Park			11,550
			1087	Muni Match	11,550	
34478	AP	Fairbanks North Star Borough Pearl Creek Elementary School Repair and R			11,550	84,000
00		, , ,		, 0		0.,000
			1087	Muni Match	84,000	
34480	AP	Fairbanks North Star Borough Joy Elementary School Clerestory Window Re	epairs			56,000
			1087	Muni Match	56,000	
34481	AP	Fairbanks North Star Borough Two Rivers Elemementary School Fire Water	Improv	ements		77,000
			4007	M: Matak	77.000	
34482	AP	Fairbanks North Star Borough Mary Siah Recreational Center Install Direct I	1087 Digital C	Muni Match Controls for HVAC System	77,000	175,000
54402	Δi	. aa	- gitai C	Simulation in the Cyptom		173,000
			1087	Muni Match	175,000	

State of Alaska

Office of Management and Budget

1-7-2011 3:20 pm

Released December 15, 2010

Page 45 of 150

Refnum	AP/AL	Project Title		Fund Total	Project Total
Fairbanks A	reawic	le (HD 29-34)			
Municipal Ca	pital Ma	tching Grants (AS 37.06.010)			
34483	AP	Fairbanks North Star Borough Two Rivers Elementary School - Replace Septic Lin	е		52,500
34484	AP	1087 Fairbanks North Star Borough Birch Hill Park Road and Parking Improvements	Muni Match	52,500	65,231
34464	AF	Tailbailes North Star Borough Brish Filin Falk Noad and Falking Improvements			05,231
		1087	Muni Match	65,231	
				AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	0 0 0
				General Fund Total: Federal Total: Other Total:	350,000 36,736,100 10,640,781
				Community Total:	47,726,881
False Pass (Municipal Ca	pital Ma	tching Grants (AS 37.06.010) False Pass Construction of Public Safety Building			25,000
0.001	,		Mirai Matak	25.000	20,000
		1087	Muni Match	25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	25,000
				Community Total:	25,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Fort Yukon (HD 36)					
Department o	f Enviro	nmental Conservation				
34237	AL	Fort Yukon Water and Sewer Improvements				1,385,500
			1002	Fed Rcpts	1,039,100	
			1139	AHFC Div	346,400	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	346,400 0 0
					General Fund Total: Federal Total: Other Total:	0 1,039,100 346,400
					Community Total:	1,385,500
Gambell (HD Department o 34216	f Enviro	nmental Conservation Gambell Solid Waste, Sanitation Master Plan				200,000
			1002 1139	Fed Rcpts AHFC Div	150,000 50,000	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	50,000 0 0
					General Fund Total: Federal Total: Other Total:	0 150,000 50,000
					Community Total:	200,000
Glennallen (I Department o 34202	f Enviro	nmental Conservation Glennallen Sanitation Feasibility Study				250,000
			1002	Fed Rcpts	187,500	
1-7-2011 3:20	pm		State of Alaska Office of Management and			ecember 15, 2010 Page 47 of 150

Department of Environmental Conservation 34202 AL Glennallen Sanitation Feasibility Study 1139 AHFC Div 62,500 1,650, 1,650, 1,650, 1,650, 1,237,500	otal
34202 AL Glennallen Sanitation Feasibility Study 1139 AHFC Div 62,500 34253 AL Glennallen Lagoon Upgrades Phase 2 1002 Fed Rcpts 1,237,500 1139 AHFC Div 412,500 Department of Transportation and Public Facilities	
1139 AHFC Div 62,500 34253 AL Glennallen Lagoon Upgrades Phase 2 1002 Fed Rcpts 1,237,500 1139 AHFC Div 412,500 Department of Transportation and Public Facilities	
34253 AL Glennallen Lagoon Upgrades Phase 2 1,650, 1002 Fed Rcpts 1,237,500 1139 AHFC Div 412,500 Department of Transportation and Public Facilities	000
34253 AL Glennallen Lagoon Upgrades Phase 2 1,650, 1002 Fed Rcpts 1,237,500 1139 AHFC Div 412,500 Department of Transportation and Public Facilities	
1002 Fed Rcpts 1,237,500 1139 AHFC Div 412,500 Department of Transportation and Public Facilities	000
1139 AHFC Div 412,500 Department of Transportation and Public Facilities	
Department of Transportation and Public Facilities	
34554 AL Glennallen: Glenn Highway Bike Path 1,260,	000
1,200,	,00
1002 Fed Rcpts 1,260,000	
Unincorporated Community Capital Matching Grants (AS 37.06.020)	
34435 AP Glennallen Defibrillator Purchase for Ambulance Service 10,	265
1088 Unlnc Mtch 10,265	
34434 AP Glennallen Visitor Welcome Signs Purchase and Repair or Replace Exit Signs	000
1088 Unine Mtch 15,000	
1088 Unlnc Mtch 15,000	
AHFC Div (1139): 475,)00
UA/ICR (1039):	0
G/F Match (1003):	0
General Fund Total:	0
Federal Total: 2,685,	
Other Total: 500,	265
Community Total: 3,185,	265
Golovin (HD 38)	
Department of Environmental Conservation	
34262 AL Golovin Water and Sewer Project Phases 2 and 4 600,	000
1002 Fed Rcpts 450,000	

Refnum A	P/AL	Project Title			Fund Total	Project Total
Golovin (HD 3	8)					
Department of E	Enviro	nmental Conservation				
34262	AL	Golovin Water and Sewer Project Phases 2 and 4				600,000
			1139	AHFC Div	150,000	
					AHFC Div (1139): UA/ICR (1039):	150,000 0
					G/F Match (1003):	0
					General Fund Total: Federal Total: Other Total:	0 450,000 150,000
					Community Total:	600,000
Goodnews Ba Department of B 34247	Enviro	O 39) nmental Conservation Goodnews Bay Water and Sewer Project				1,666,000
			1002	Fed Rcpts	1,249,500	
			1139	AHFC Div	416,500	
Municipal Capit	al Mat	ching Grants (AS 37.06.010)				
34338	AP	Goodnews Bay Dumpsite Improvements				25,000
			1087	Muni Match	25,000	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	416,500 0 0
					General Fund Total:	0
					Federal Total: Other Total:	1,249,500 441,500
					Community Total:	1,691,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Grayling (HD	36)					
Municipal Cap	oital Ma	ching Grants (AS 37.06.010)				
34339	AP	Grayling Washeteria Building Construction				9,500
			1087	Muni Match	9,500	
					AHFC Div (1139): UA/ICR (1039):	0 0
					G/F Match (1003):	0
					General Fund Total: Federal Total: Other Total:	0 0 9,500
					Community Total:	9,500
Gulkana (HD Department o 34225	f Enviro	nmental Conservation Gulkana Sanitation Facilities Master Plan				125,000
			1002	Fed Rcpts	93,700	
			1139	AHFC Div	31,300	
Unincorporate 34433		munity Capital Matching Grants (AS 37.06.020) Gulkana RV Park Construction Completion, Phase 2				25,000
			1088	Uninc Mtch	25,000	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	31,300 0 0
					General Fund Total: Federal Total: Other Total:	93,700
						56,300
					Community Total:	150,000

Refnum AP/A	L Project Title			Fund Total	Project Total
Gustavus (HD 5)					
Unincorporated Co	mmunity Capital Matching Grants (AS 37.06.020)				
34384 AP	Gustavus Ongoing Equipment Purchases				24,585
	1	088	Uninc Mtch	24,585	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	24,585
				Community Total:	24,585
Haines (HD 5)					
Municipal Capital I	latching Grants (AS 37.06.010)				
34356 AP	Haines Public Works Building Construction				52,232
	1	087	Muni Match	52,232	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	52,232
				Community Total:	52,232
Haines Borough	(HD 5)				
_	latching Grants (AS 37.06.010)				
34357 AP	Haines Borough Safety, Americans Disabilities Act and Exterior Library Improv	/emer	nts		23,974
	1	087	Muni Match	23,974	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Haines Boro	ugh (F	ID 5)				
Municipal Ca	pital Ma	ching Grants (AS 37.06.010)				
34358	AP	Haines Borough Museum Collection Storage Upgrade				10,000
		108	37	Muni Match	10,000	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	0 0 0
					General Fund Total: Federal Total: Other Total:	0 0 33,974
					Community Total:	33,974
Healy Lake (Department of 34209	f Enviro	nmental Conservation Healy Lake Landfill Siting and Water Quality Protection Study				75,000
		100 113		Fed Rcpts AHFC Div	56,200 18,800	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	18,800 0 0
					General Fund Total: Federal Total: Other Total:	0 56,200 18,800
					Community Total:	75,000
Hollis (HD 5) Department of 34587	f Trans	portation and Public Facilities Alaska Marine Highway System: Hollis Ferry Boat (Inter-Island Ferry Authority)				4,140,000
		100)2	Fed Rcpts	4,140,000	
		State of Alasi	ka		Released D	ecember 15, 2010

State of Alaska
Office of Management and Budget

Released December 15, 2010 Page 52 of 150

Refnum	AP/AL	Project Title			Fund Total	Project Total
Hollis (HD 5)						
Unincorporate	ed Com	munity Capital Matching Grants (AS 37.06.020)				
34385	AP	Hollis Clark Bay Penninsula Road System				25,000
			1088	Uninc Mtch	25,000	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	0 0 0
					General Fund Total: Federal Total: Other Total:	0 4,140,000 25,000
					Community Total:	4,165,000
Holy Cross (I Department o 34229	f Enviro	nmental Conservation Holy Cross Sanitation Master Plan				125,000
			1002	Fed Rcpts	93,700	
			1139	AHFC Div	31,300	
Municipal Cap 34662		ching Grants (AS 37.06.010) Holy Cross Heavy Equipment Purchase, Repair or Upgrade				30,104
			1087	Muni Match	30,104	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	31,300 0 0
					General Fund Total: Federal Total: Other Total:	0 93,700 61,404
					Community Total:	155,104

Refnum	AP/AL	Project Title			Fund Total	Project Total
Homer (HD 7	')					
Department of	f Fish a	nd Game				
6388	AP	Kachemak Bay Research Reserve Facilities Design and Construction				3,500,000
			1002	Fed Rcpts	3,500,000	
Department of	f Transp	ortation and Public Facilities	1002	ι εα πορισ	3,300,000	
34677	-	Homer: Bartlett and Hohe Street Rehabilitation				310,000
						,
			1002	Fed Rcpts	310,000	
-		ching Grants (AS 37.06.010)				
34302	AP	Homer Animal Shelter Construction				101,367
			1087	Muni Match	101,367	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	0 0 0
					General Fund Total: Federal Total:	0
					Other Total:	3,810,000 101,367
					Community Total:	3,911,367
Hoonah (HD	5)					
•	•	ortation and Public Facilities				
34751	AL	Hoonah: Airport Lighting				1,000,000
			1002	Fed Rcpts	1,000,000	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Hoonah (HD	5)					
Municipal Ca	pital Ma	tching Grants (AS 37.06.010)				
34359	AP	Hoonah Road Paving and Community Wide Improvements				25,096
			1087	Muni Match	25,096	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	1,000,000
					Other Total:	25,096
					Community Total:	1,025,096
Hooper Bay	(HD 3	B)				
		onmental Conservation				
34233	AL	Hooper Bay Piped Water and Sewer Project				2,900,000
			1002	Fed Rcpts	2,175,000	
			1139	AHFC Div	725,000	
					AHFC Div (1139):	725,000
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	2,175,000
					Other Total:	725,000
					Community Total:	2,900,000

25,021 0
0
0
0
0
0
0
25,021
25,021
26,322
0
0
0
0
0
U
26,322

Refnum	AP/AL	Project Title			Fund Total	Project Total
Huslia (HD 3	6)					
Municipal Ca	pital Ma	tching Grants (AS 37.06.010)				
34403	AP	Huslia Multi-Heavy Equipment Upgrade and Purchase				25,000
			1087	Muni Match	25,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000
Hydaburg (H	ID 5)					
	•	tching Grants (AS 37.06.010)				
34360		Hydaburg Road Upgrade and Equipment Repairs				15,000
			1087	Muni Match	15,000	
34361	AP	Hydaburg Community Facilities and Equipment				10,000
			1087	Muni Match	10,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Hyder (HD 1)						
Unincorporate	ed Com	munity Capital Matching Grants (AS 37.06.020)				
34386	AP	Hyder Community Facilities and Equipment				24,999
			1088	Uninc Mtch	24,999	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	24,999
					Community Total:	24,999
Igiugig (HD 4	10)					
Department o	f Trans	portation and Public Facilities				
34679	AL	Igiugig: Sanitation Road				185,000
			1002	Fed Rcpts	185,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	185,000
					Other Total:	0
					Community Total:	185,000
Juneau (Dow	ntow	n Juneau) (HD 3)				
Department o	f Trans	portation and Public Facilities				
34569	AL	Juneau: Egan Intersection Improvements (Tenth Street)				6,400,000
			1002	Fed Rcpts	6,400,000	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Juneau (Dow	ntowi	n Juneau) (HD 3)				
Municipal Cap	oital Mat	ching Grants (AS 37.06.010)				
34362	AP	Juneau Essential Building Repairs				171,000
34363	ΔР	Juneau Deferred Building Maintenance	1087	Muni Match	171,000	264,000
04000	7 (1					204,000
			1087	Muni Match	264,000	
34364	AP	Juneau Underground Fuel Storage Tanks and Contaminated Sites Clean-up				76,000
			1087	Muni Match	76,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	6,400,000
					Other Total:	511,000
					Community Total:	6,911,000
Juneau (Men	denha	ill Valley) (HD 4)				
		ortation and Public Facilities				
34586		Alaska Marine Highway System: Auke Bay West Terminal Modifications				160,000
			1002	Fed Rcpts	160,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	160,000
					Other Total:	0
					Community Total:	160,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Juneau Area	wide (HD 3-4)				
Department of	f Educa	tion and Early Development				
6255	AP	Museum Facility Upgrade				550,000
			1004	Gen Fund	550,000	
34048	AP	Design for Museum and Archives Building Expansion				500,000
			1004	Gen Fund	500,000	
Department of	of Fish a	nd Game				
33908	AP	Commercial Fisheries Entry Commission Permit and Vessel Licensing				115,000
			1156	Rcpt Svcs	115,000	
Department of	f Public	Safety				
32371	AP	Emergency Communications: Southeast Upgrade				400,400
			1004	Gen Fund	350,400	
			1052	Oil/Haz Fd	50,000	
Department of	f Reven	ue				
33901	AP	Permanent Fund Dividend Appeals Process Streamlining				125,000
			1050	PFD Fund	125,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	1,400,400
					Federal Total:	0
					Other Total:	290,000
					Community Total:	1,690,400

Refnum AP/	AL Project Title	Fund Total	Project Total
Kachemak (HD	7)		
Municipal Capital	Matching Grants (AS 37.06.010)		
34304 AF	Kachemak Homer Animal Shelter Construction		25,000
	1087 Muni Match	25,000	
		AHFC Div (1139):	0
		UA/ICR (1039):	0
		G/F Match (1003):	0
		General Fund Total:	0
		Federal Total:	0
		Other Total:	25,000
		Community Total:	25,000
Kake (HD 5)			
	Matching Grants (AS 37.06.010)		
34365 AF	Kake Community Office Upgrade		25,000
	1087 Muni Match	25,000	
		AHFC Div (1139):	0
		UA/ICR (1039):	0
		G/F Match (1003):	0
		General Fund Total:	0
		Federal Total:	0
		Other Total:	25,000
		Community Total:	25,000
Kaktovik (HD 37)		
Municipal Capital	Matching Grants (AS 37.06.010)		
34404 AF	Kaktovik Community Building Upgrade		15,000
	1087 Muni Match	15,000	

Refnum AP/AL Project Title			Fund Total	Project Total
Kaktovik (HD 37)				
Municipal Capital Matching Grants (AS 37.06.010)				
34405 AP Kaktovik Boat Dock Construction				10,000
	1087	Muni Match	10,000	
			AHFC Div (1139):	0
			UA/ICR (1039):	0
			G/F Match (1003):	0
			General Fund Total:	0
			Federal Total:	0
			Other Total:	25,000
			Community Total:	25,000
Kaltag (HD 36)				
Municipal Capital Matching Grants (AS 37.06.010)				
34406 AP Kaltag City Equipment Repairs and Replacement				25,000
	1087	Muni Match	25,000	
			AHFC Div (1139):	0
			UA/ICR (1039):	0
			G/F Match (1003):	0
			General Fund Total:	0
			Federal Total:	0
			Other Total:	25,000
			Community Total:	25,000
Kasaan (HD 5)				
Department of Environmental Conservation				
34203 AL Kasaan Feasibility Study for Water and Sewer Main Extension				115,000
	1002	Fed Rcpts	86,200	
	1139	AHFC Div	28,800	
	State of Alaska		Released D	ecember 15, 2010

Office of Management and Budget

Page 62 of 150

1-7-2011 3:20 pm

Refnum	AP/AL	Project Title			Fund Total	Project Total
Kasaan (HD	5)					
Municipal Ca	apital Ma	tching Grants (AS 37.06.010)				
34289	AP	Kasaan Fuel Farm Repairs and Equipment Puchase				51,427
			1087	Muni Match	51,427	
					AHFC Div (1139):	28,800
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	86,200
					Other Total:	80,227
					Community Total:	166,427
Kasigluk (H	D 39)					
Unincorpora	ted Con	munity Capital Matching Grants (AS 37.06.020)				
34350) AP	Kasigluk Erosion Control				25,000
			1088	Uninc Mtch	25,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000
Kenai (HD 9))					
•	•	onmental Conservation				
34269		Kenai Well House Number 4 with Main Line Tie-Ins, Phase 3				250,000
			1139	AHFC Div	250,000	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Kenai (HD 9)						
Department o	f Trans	portation and Public Facilities				
34688	AL	Kenai: Kenai Spur Road Unity Trail Pedestrian and Bike Path				675,000
			1002	Fed Rcpts	675,000	
Municipal Cap	oital Ma	tching Grants (AS 37.06.010)				
34306	AP	Kenai Street Improvement Program				143,379
			1087	Muni Match	143,379	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	250,000 0 0
					General Fund Total:	0
					General Fund Total: Federal Total:	0 675,000
					Other Total:	393,379
					Other Iotal.	393,379
					Community Total:	1,068,379
Kenai Areaw Department o	-					
34112	AP	Kenai Borough Spruce Beetle Task Force Implementation				1,250,000
			1108	Stat Desig	1,250,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	1,250,000
					Community Total:	1,250,000

Kenai Peninsula Borough (HD 7-9)	
Municipal Capital Matching Grants (AS 37.06.010)	
34305 AP Kenai Peninsula Borough Boroughwide Road Improvements Projects	494,848
1087 Muni Match 494,848	
AHFC Div (1139):	0
UA/ICR (1039):	0
G/F Match (1003):	0
General Fund Total:	0
Federal Total:	0
Other Total:	494,848
Community Total:	494,848
Kenny Lake (HD 35)	
Unincorporated Community Capital Matching Grants (AS 37.06.020)	
34459 AP Kenny Lake Community Hall and Library Addition Upgrade	47,400
1088 UnInc Mtch 47,400	
AHFC Div (1139):	0
UA/ICR (1039):	0
G/F Match (1003):	0
General Fund Total:	0
Federal Total:	0
Other Total:	47,400
Community Total:	47,400
Ketchikan (HD 1)	
Department of Transportation and Public Facilities	
34649 AL Ketchikan: Runway and Taxiway Light Replacement - Stage 2	240,000
1002 Fed Rcpts 240,000	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Ketchikan (H	ID 1)					
Department o	f Transp	ortation and Public Facilities				
34585	AL	Ketchikan: North Tongass Highway - Ward Cove to Whipple Creek				900,000
34570	AL	Ketchikan: Tongass - Main and Mill Signal Installation	1002	Fed Rcpts	900,000	165,000
34571	AL	Ketchikan: Tongass - Third Avenue Extension Completion	1002	Fed Rcpts	165,000	10,000,000
34572	AL	Ketchikan: Tongass - Viaducts Replacement and Rehabilitation	1002	Fed Rcpts	10,000,000	5,750,000
			1002	Fed Rcpts	5,750,000	
Municipal Car	oital Mat	ching Grants (AS 37.06.010)				
34366	AP	Ketchikan Road and Street Improvements				182,617
			1087	Muni Match	182,617	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	0 0 0
					General Fund Total: Federal Total: Other Total:	0 17,055,000 182,617
					Community Total:	17,237,617
	f Enviro	/ Borough (HD 1) nmental Conservation Ketchikan Gateway Borough Shoup Street Water and Sewer, and Tongass	Water M	lain		1,900,000
0-2-0	/ \L	,				1,000,000
			1002	Fed Rcpts	1,425,000	
			1139	AHFC Div	475,000	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Ketchikan G	atewa	y Borough (HD 1)				
Department of	of Trans	portation and Public Facilities				
34582	AL	North Tongass Highway Pavement Restoration				1,400,000
			1002	Fed Rcpts	1,400,000	
Municipal Ca	pital Ma	tching Grants (AS 37.06.010)	1002	i eu Nopis	1,400,000	
34367		Ketchikan Gateway Borough Restroom Construction and Improvements				108,218
						,
			1087	Muni Match	108,218	
					AHFC Div (1139):	475,000
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	2,825,000
					Other Total:	583,218
					Community Total:	3,408,218
King Cove (I	HD 40)					
Municipal Ca	pital Ma	tching Grants (AS 37.06.010)				
34307	AP	King Cove Upgrade of Septic Tank and Pump Equipment				25,001
			1087	Muni Match	25,001	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,001
					Community Total:	25,001

Refnum	AP/AL	Project Title			Fund Total	Project Total
King Salmon	(HD 4	10)				
Department o	f Fish a	nd Game				
6916	AP	Dock Repairs, Maintenance & Replacement Phase 2				300,000
			1004	Gen Fund	300,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	300,000
					Federal Total:	0
					Other Total:	0
					Community Total:	300,000
Kivalina (HD	37)					
Department o	f Enviro	onmental Conservation				
34221	AL	Kivalina Sanitation Master Plan				150,000
			1002	Fed Rcpts	112,500	
			1139	AHFC Div	37,500	
Department o	f Trans	portation and Public Facilities				
34648		Kivalina: Airport Resurfacing				960,000
			1002	Fed Rcpts	960,000	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Kivalina (HD	37)					
		tching Grants (AS 37.06.010)				
34407	AP	Kivalina Community Relocation Phase 3				25,000
			1087	Muni Match	25,000	
					AHFC Div (1139):	37,500
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	1,072,500
					Other Total:	62,500
					Community Total:	1,135,000
Klawock (HD	5)					
Department o	f Trans	portation and Public Facilities				
34652	AL	Klawock: Sand & Chemical Storage Building				100,000
			1000	Fod Donto	100.000	
34661	Λ1	Klawock: Terminal Building and Parking Lot	1002	Fed Rcpts	100,000	2 400 000
34001	AL	Mawook. Terminal ballang and Laking Lot				2,100,000
			1002	Fed Rcpts	2,100,000	
Municipal Cap	pital Ma	tching Grants (AS 37.06.010)				
34368	AP	Klawock Harbor Improvements				21,668
			1087	Muni Match	21,668	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total: Federal Total:	2 200 000
					Other Total:	2,200,000 21,668
					Other Total:	21,000
					Community Total:	2,221,668

State of Alaska
Office of Management and Budget

Released December 15, 2010 Page 69 of 150

Refnum	AP/AL	Project Title			Fund Total	Project Total
Kobuk (HD 3	7)					
		portation and Public Facilities				
34642	AL	Kobuk: Airport Reconstruction				3,150,000
			1002	Fed Rcpts	3,150,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	3,150,000
					Other Total:	0
					Community Total:	3,150,000
Kodiak (HD	6)					
•	-	erce, Community, and Economic Development				
34013	AP	Kodiak Launch Complex Facilities				4,500,000
Department	f Fiab a	nd Como	1002	Fed Rcpts	4,500,000	
Department o		nd Game Black River Sonar - Chignik Area, Upper Aleutian Peninsula				47E 000
34004	AP	black Niver Sorial - Chighik Alea, Opper Aleatian Teninsula				175,000
			1004	Gen Fund	175,000	
34000	AP	Snow Crab Fishery Disaster Research				1,000,000
			1002	Fed Rcpts	1,000,000	
Department o	f Tranci	portation and Public Facilities	1002	rea Ropis	1,000,000	
34693		Kodiak: Pasagshak Road Realignment and Improvement				439,500
34093	AL	rtodiak. Fabagonak rtodu rtodiigiinioni and improvonient				439,300
			1002	Fed Rcpts	439,500	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Kodiak (HD	6)					
Municipal Ca	pital Ma	tching Grants (AS 37.06.010)				
34308	AP	Kodiak Fire Engine Transport Capable Purchase				142,000
			1087	Muni Match	142,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	175,000
					Federal Total:	5,939,500
					Other Total:	142,000
					Community Total:	6,256,500
Kodiak Islan	d Bor	ough (HD 6)				
		tching Grants (AS 37.06.010)				
34309		Kodiak Island Borough School Facilities Upgrade and Repair				124,471
			1087	Muni Match	124,471	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	124,471
					Community Total:	124,471

Refnum	AP/AL	Project Title			Fund Total	Project Total
Koliganek (H	ID 39)					
Unincorporate	ed Comi	nunity Capital Matching Grants (AS 37.06.020)				
34351	AP	New Koliganek Landfill and Road Upgrades and Equipment Repairs	3			25,024
			1088	Uninc Mtch	25,024	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,024
					Community Total:	25,024
Kongiganak	(HD 39	9)				
Department o	f Enviro	nmental Conservation				
34252	AL	Kongiganak Completion of Phase 2 Sewer				2,811,900
			1002	Fed Rcpts	2,108,900	
			1139	AHFC Div	703,000	
					AHFC Div (1139):	703,000
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	2,108,900
					Other Total:	703,000
					Community Total:	2,811,900
Kotlik (HD 38	3)					
•	-	nmental Conservation				
34215		Kotlik Sanitation Feasibility Study				200,000
			1002	Fed Rcpts	150,000	
		S	State of Alaska		Released De	ecember 15, 2010

State of Alaska
Office of Management and Budget

Released December 15, 2010 Page 72 of 150

Refnum	AP/AL	Project Title			Fund Total	Project Total
Kotlik (HD 3	8)					
Department of	f Enviro	nmental Conservation				
34215	AL	Kotlik Sanitation Feasibility Study				200,000
			1139	AHFC Div	50,000	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	50,000 0 0
					General Fund Total: Federal Total: Other Total:	0 150,000 50,000
					Community Total:	200,000
Kotzebue (H	D 37)					
Department of	f Enviro	nmental Conservation				
34256	AL	Kotzebue Lift Station Upgrade Project Phase 3				722,000
			1002 1139	Fed Rcpts AHFC Div	541,500 180,500	
Department of	f Trans	portation and Public Facilities				
34566	AL	Kotzebue: Dust Control Demonstration Project				1,250,000
34547	AL	Kotzebue: Shore Avenue Rehabilitation and Erosion Protection	1002	Fed Rcpts	1,250,000	10,620,000
			1002	Fed Rcpts	10,620,000	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Kotzebue (H	D 37)					
Municipal Ca	pital Ma	tching Grants (AS 37.06.010)				
34408	AP	Kotzebue Repair Fire Training Center and Construct Vehicle Warm Storage				71,523
			1087	Muni Match	71,523	
					AHFC Div (1139): UA/ICR (1039):	180,500 0
					G/F Match (1003):	0
					General Fund Total: Federal Total: Other Total:	0 12,411,500 252,023
					Community Total:	12,663,523
Koyukuk (HI Department o 34219	of Enviro	onmental Conservation Koyukuk Sanitation Master Plan				150,000
			1002	Fed Rcpts	112,500	
			1139	AHFC Div	37,500	
Department of	f Trans	portation and Public Facilities				
34640	AL	Koyukuk: Airport Rehabilitation				5,090,000
			1002	Fed Rcpts	5,090,000	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	37,500 0 0
					General Fund Total:	0
					Federal Total:	5,202,500
					Other Total:	37,500
					Community Total:	5,240,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Kupreanof (HD 2)					
Municipal Ca	pital Ma	tching Grants (AS 37.06.010)				
34369	AP	Kupreanof Completion of Mapping the City				15,000
			1087	Muni Match	15,000	
34505	AP	Kupreanof Fire Suppression Equipment for Generator Shed and City Comm	unity Bu	uilding		10,000
			1087	Muni Match	10,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000
Kwigillingok	(HD 3	9)				
	•	onmental Conservation				
34246		Kwigillingok Water and Sewer Improvements				2,590,000
			1002	Fed Rcpts	1,942,500	
			1139	AHFC Div	647,500	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Kwigillingok	(HD 3	9)				
Unincorporat	ed Com	munity Capital Matching Grants (AS 37.06.020)				
34352	AP	Kwigillingok Community Boardwalk Repairs				25,000
			1088	Uninc Mtch	25,000	
					AHFC Div (1139):	647,500
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	1,942,500
					Other Total:	672,500
					Community Total:	2,615,000
Lake and Pe	nninsı	ıla Borough (HD 40)				
		tching Grants (AS 37.06.010)				
34340	AP	Lake and Peninsula Borough Port Alsworth Office Complex Construction				8,648
			1087	Muni Match	8,648	
34341	AP	Lake and Peninsula Borough Kokhanok Water and Sewer Supply Storage Bu		a	5,5 1.5	8,648
			4007	M: Matak	0.040	
34342	ΔD	Lake and Peninsula Borough Pedro Bay Water System Improvements	1087	Muni Match	8,648	8,649
34342	Ai	Take and reminded Deleager reals Day make Gyelen improvement				0,043
		•	1087	Muni Match	8,649	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,945
					Community Total:	25,945

Refnum	AP/AL	Project Title			Fund Total	Project Total
Lake Louise	(HD 2	7)				
Department o	f Transp	portation and Public Facilities				
34647	AL	Lake Louise: Runway Rehabilitation				940,000
			1002	Fed Rcpts	940,000	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	0 0 0
					General Fund Total: Federal Total: Other Total:	0 940,000 0
					Community Total:	940,000
Lime Village Department o 34207	f Enviro	6) Inmental Conservation Lime Village Sanitation Master Plan				60,000
Unincorporate	nd Com	munity Capital Matching Grants (AS 37.06.020)	1002 1139	Fed Rcpts AHFC Div	45,000 15,000	
34353		Lime Village Equipment Purchase and Maintenance Facility Construction				25,002
			1088	Uninc Mtch	25,002	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	15,000 0 0
					General Fund Total: Federal Total: Other Total:	0 45,000 40,002
					Community Total:	85,002

Refnum	AP/AL	Project Title			Fund Total	Project Total
Livengood (H	HD 36					
Department of	f Trans	portation and Public Facilities				
34531	AL	Dalton-Elliot Highway: Milepost 28 to 72 Rehabilitation and Paving				3,250,000
			1002	Fed Rcpts	3,250,000	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	0 0 0
					General Fund Total: Federal Total: Other Total:	0 3,250,000 0
					Community Total:	3,250,000
Manley Hot S		s (HD 36) portation and Public Facilities				
34563		Elliott Highway: Milepost 127 to 131 Reconstruction and Surfacing				2,400,000
			1002	Fed Rcpts	2,400,000	
		munity Capital Matching Grants (AS 37.06.020)				
34436	AP	Manley Hot Springs Community Facilities Upgrade				25,019
			1088	Uninc Mtch	25,019	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	0 0 0
					General Fund Total: Federal Total: Other Total:	0 2,400,000 25,019
					Community Total:	2,425,019

Refnum AP/AL Project Title Fund Total	Project Total
Manokotak (HD 39)	
Department of Environmental Conservation	
34224 AL Manokotak Water, Sewer and Solid Waste Feasibility Study	120,000
1002 Fed Rcpts 90,000	
1139 AHFC Div 30,000	
Municipal Capital Matching Grants (AS 37.06.010)	
34343 AP Manokotak Purchase a Grader	26,321
1087 Muni Match 26,321	
UA/	Div (1139): 30,000 CR (1039): 0 tch (1003): 0
Fe-	Fund Total: 0 deral Total: 90,000 ther Total: 56,321
Comm	unity Total: 146,321
Matanuska Susitna Borough (HD 26-28) Department of Environmental Conservation 34276 AL Matanuska Susitna Borough Central Landfill Expansion	1,653,200
Municipal Capital Matching Grants (AS 37.06.010) 1139 AHFC Div 1,653,200	
34310 AP Matanuska Susitna Borough Port MacKenzie Intermodal Facility	315,000
1087 Muni Match 315,000 34314 AP Matanuska Susitna Borough Hatcher Pass Water and Electric Distribution	175,000
1087 Muni Match 175,000	
34315 AP Matanuska Susitna Borough Road Upgrade and Paving	147,334
1087 Muni Match 147,334	

State of Alaska

Office of Management and Budget

1-7-2011 3:20 pm

Released December 15, 2010

Page 79 of 150

R	efnum	AP/AL	Project Title			Fund Total	Project Total
Matanı	uska S	Susitna	Borough (HD 26-28)				
Munic	ipal Cap	oital Ma	tching Grants (AS 37.06.010)				
	34316	AP	Matanuska Susitna Borough Replace Ambulance and Rescue Unit a	and Emergenc	y Equipment		140,000
				1087	Muni Match	140,000	
	34317	AP	Matanuska Susitna Borough Talkeetna Historic Preservation				21,000
				1087	Muni Match	21,000	
						AHFC Div (1139):	1,653,200
						UA/ICR (1039):	0
						G/F Match (1003):	0
						General Fund Total:	0
						Federal Total:	0
						Other Total:	2,451,534
						Community Total:	2,451,534
		-	HD 26-28) Il Resources				
	6887		Agricultural Land Sales for Agriculture Industry				145,000
				1153	State Land	145,000	
						AHFC Div (1139):	0
						UA/ICR (1039):	0
						G/F Match (1003):	0
						General Fund Total:	0
						Federal Total:	0
						Other Total:	145,000
						Community Total:	145,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
McGrath (HD	36)					
		tching Grants (AS 37.06.010)				
34409	AP	McGrath Multi-Purpose Facility Upgrade				25,000
			1087	Muni Match	25,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000
Mekoryuk (H	D 38)					
Department o	f Enviro	onmental Conservation				
34236	AL	Mekoryuk Force Main and Pump Station Step 2B				2,895,000
			1002	Fed Rcpts	2,171,200	
			1139	AHFC Div	723,800	
					AHFC Div (1139):	723,800
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	2,171,200
					Other Total:	723,800
					Community Total:	2,895,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Mentasta La	ke (HD	9 36)				
Unincorporate	ed Com	munity Capital Matching Grants (AS 37.06.020)				
34437	AP	Mentasta Lake Emergency Vehicle Storage Facility Construction				51,293
			1088	Uninc Mtch	51,293	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	0 0 0
					General Fund Total: Federal Total: Other Total:	0 0 51,293
					Community Total:	51,293
Metlakatla (F	-	portation and Public Facilities				
34657		Metlakatla: Seaplane Float Terminal Building				1,000,000
34588	AL	Alaska Marine Highway System: Metlakatla Ferry (new construction)	1002	Fed Rcpts	1,000,000	3,000,000
34589	AL	Alaska Marine Highway System: Metlakatla Terminal Modifications	1002	Fed Rcpts	3,000,000	880,000
			1002	Fed Rcpts	880,000	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Metlakatla (H	ID 5)					
Municipal Cap	ital Ma	tching Grants (AS 37.06.010)				
34387	AP	Metlakatla Ammonia Gas Evaporator Condenser Replacement				33,530
			1087	Muni Match	33,530	
					AHFC Div (1139): UA/ICR (1039):	0 0
					G/F Match (1003):	0
					General Fund Total: Federal Total: Other Total:	0 4,880,000 33,530
					Community Total:	4,913,530
Minto (HD 36	-	nmental Conservation				
34249	AL	Minto Water and Sewer Improvements				785,000
			1002	Fed Rcpts	588,700	
			1139	AHFC Div	196,300	
Unincorporate	ed Com	munity Capital Matching Grants (AS 37.06.020)				
34438	AP	Minto Community Hall Construction Phase 4				53,314
			1088	Uninc Mtch	53,314	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	196,300 0 0
					General Fund Total:	0
					Federal Total: Other Total:	588,700 249,614
					Community Total:	838,314

Refnum	AP/AL	Project Title			Fund Total	Project Total
Napakiak (H	D 39)					
Department of	f Enviro	onmental Conservation				
34255	AL	Napakiak Flush Tank and Haul Final Phase and Solid Waste Landfill Relocation	on			1,186,600
		1	1002	Fed Rcpts	889,900	
			1139	AHFC Div	296,700	
					AHFC Div (1139):	296,700
					UA/ICR (1039):	290,700
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	889,900
					Other Total:	296,700
					Community Total:	1,186,600
Napaskiak (ł	HD 39)					
		onmental Conservation				
34234	AL	Napaskiak Sanitation Improvement Project Phase 2				1,270,000
		1	1002	Fed Rcpts	952,500	
			1139	AHFC Div	317,500	
Municipal Ca	oital Ma	tching Grants (AS 37.06.010)			,	
34344	AP	Napaskiak Clinic Renovation				25,156
		1	1087	Muni Match	25,156	
					AHFC Div (1139):	317,500
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	952,500
					Other Total:	342,656
					Community Total:	1,295,156

Refnum AP/AL Project Title			Fund Total	Project Total
Naukati (HD 5)				
Unincorporated Community Capital Matching Grants (AS 37.06.020)				
34388 AP Naukati West Road Construction and Pit Development				25,000
	1088	Uninc Mtch	25,000	
			AHFC Div (1139):	0
			UA/ICR (1039):	0
			G/F Match (1003):	0
			General Fund Total:	0
			Federal Total:	0
			Other Total:	25,000
			Community Total:	25,000
Nenana (HD 36)				
Department of Environmental Conservation				
34281 AL Nenana Phase 2 Water and Sewer Extension				2,241,800
	1139	AHFC Div	2,241,800	
Department of Transportation and Public Facilities	1100	AIII O DIV	2,241,000	
34524 AL Nenana: Port Access				930,000
5.5 <u>5</u>				233,230
	1002	Fed Rcpts	930,000	

Refnum AP/AL Project Title			Fund Total	Project Total
Nenana (HD 36)				
Municipal Capital Matching Grants (AS 37.06.010)				
34410 AP Nenana Fire Truck Purchase				25,000
	1087	Muni Match	25,000	
	1007	Mulli Match	25,000	
			AHFC Div (1139):	2,241,800
			UA/ICR (1039):	0
			G/F Match (1003):	0
			General Fund Total:	0
			Federal Total:	930,000
			Other Total:	2,266,800
			Community Total:	3,196,800
New Stuyahok (HD 39)				
Department of Environmental Conservation				
34261 AL New Stuyahok Percolation Lagoon and Sewer Main Project				493,000
	1000	5 15 ·	202 702	
	1002	Fed Rcpts	369,700	
Municipal Conital Matching Create (AS 27.06.040)	1139	AHFC Div	123,300	
Municipal Capital Matching Grants (AS 37.06.010) 34750 AP New Stuyahok Fire Truck and Equipment Purchase				25.000
34750 AP New Stuyanok File Huck and Equipment Fulchase				25,000
	1087	Muni Match	25,000	
			AHFC Div (1139):	123,300
			UA/ICR (1039):	0
			G/F Match (1003):	0
			General Fund Total:	0
			Federal Total:	369,700
			Other Total:	148,300
			Community Total:	518,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Newhalen (H	ID 40)					
		tching Grants (AS 37.06.010)				
34345	AP	Newhalen Sewage Lagoon Improvements				12,500
			1087	Muni Match	12,500	
34346	AP	Newhalen Well House and Pump House Improvements				12,500
			1087	Muni Match	12,500	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	0 0 0
					General Fund Total: Federal Total: Other Total:	0 0 25,000
					Community Total:	25,000
-	f Enviro	nmental Conservation Newtok Sanitation Master Plan				475.000
34208	AL	NEWLON Salitation Iviaster Flam				175,000
			1002	Fed Rcpts	131,200	
			1139	AHFC Div	43,800	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Newtok (HD	38)					
Unincorporate	ed Com	munity Capital Matching Grants (AS 37.06.020)				
34697	AP	Newtok Pre-School and Village Public Safety Officers Facilities De	sign and Enginee	ering		25,103
			1088	Uninc Mtch	25,103	
					AHFC Div (1139):	43,800
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	131,200
					Other Total:	68,903
					Community Total:	200,103
Nikiski (HD 9))					
•	-	ortation and Public Facilities				
34694	AL	Kenai: Spur Road Extension				5,800,000
			1002	Fed Rcpts	5,800,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	5,800,000
					Other Total:	0
					Community Total:	5,800,000
Nikolai (HD 3	86)					
Department o	f Enviro	nmental Conservation				
34205	AL	Nikolai Master Plan for Water, Sanitary Sewer and Solid Waste				150,000
			1002	Fed Rcpts	112,500	
			1139	AHFC Div	37,500	
			State of Alaska		Released De	ecember 15, 2010

State of Alaska
Office of Management and Budget

Released December 15, 2010 Page 88 of 150

Refnum	AP/AL	Project Title			Fund Total	Project Total
Nikolai (HD 3	66)					
Municipal Cap	ital Mat	ching Grants (AS 37.06.010)				
34411	AP	Nikolai Generator Upgrade and Bulk Fuel Farm Upgrade	e			25,000
			1087	Muni Match	25,000	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	37,500 0 0
					General Fund Total: Federal Total: Other Total:	0 112,500 62,500
					Community Total:	175,000
Noatak (HD 3 Department o	f Enviro	nmental Conservation Noatak Sanitation Master Plan Update				75,000
			1002 1139	Fed Rcpts AHFC Div	56,200 18,800	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	18,800 0 0
					General Fund Total: Federal Total: Other Total:	0 56,200 18,800
					Community Total:	75,000
•	f Enviro	nmental Conservation				
34266	AL	Nome Utilidor Replacement Phase 6				2,500,000
			1002 1139	Fed Rcpts AHFC Div	1,875,000 625,000	
1-7-2011 3:20	pm		State of Alaska Office of Management an			cember 15, 2010 Page 89 of 150

Refnum	AP/AL	Project Title			Fund Total	Project Total
Nome (HD 38	3)					
Department o	f Enviro	nmental Conservation				
34282	AL	Nome Water and Sewer System Expansion Phase 3				540,000
			1002	Fed Rcpts	405,000	
			1139	AHFC Div	135,000	
Department o	f Fish ar	nd Game				
33999		Norton Sound Salmon Research Initiative				5,000,000
			4000	5 15 ·	5 000 000	
Donartment o	f Tranco	ortation and Public Facilities	1002	Fed Rcpts	5,000,000	
34748	_	Lower Yukon Trail Staking				105,000
34740	AL	2010 Tallon Tall Stating				103,000
			1002	Fed Rcpts	105,000	
34762	AL	Nome: Rocker Gulch Wayside				100,000
			1002	Fed Rcpts	100,000	
Municipal Cap	oital Mat	ching Grants (AS 37.06.010)		., .,		
34412	AP	Nome Library and Museum Elevator Upgrade				41,000
			4007	March Martal	44.000	
34413	۸D	Nome City Hall Expansion	1087	Muni Match	41,000	22,727
34413	AF	Nome Only Hall Expansion				22,121
			1087	Muni Match	22,727	
34414	AP	Nome Library Security System Purchase and Door Replacement				24,495
			1087	Muni Match	24,495	
					AUEC Div. (44.20).	700 000
					AHFC Div (1139): UA/ICR (1039):	760,000 0
					G/F Match (1003):	0
						•
					General Fund Total: Federal Total:	0 7,485,000
					Other Total:	848,222
					Community Total:	8,333,222

Refnum	AP/AL	Project Title			Fund Total	Project Total
Noorvik (HD	37)					
Department of	f Enviro	onmental Conservation				
34231	AL	Noorvik Honey Bucket Lagoon and Solid Waste Disposal Project				750,000
			1002	Fed Rcpts	562,500	
			1139	AHFC Div	187,500	
Department of	f Trans	portation and Public Facilities			,	
34631	AL	Noorvik: Airport Relocation - Stage 3				250,000
			1002	Fed Rcpts	250,000	
Municipal Ca	pital Ma	tching Grants (AS 37.06.010)		·		
34415		Noorvik Landfill Design and Clean Up				15,000
			1087	Muni Match	15,000	
34416	AP	Noorvik Solid Waste Collection Vehicle				10,000
			1087	Muni Match	10,000	
					AHFC Div (1139):	187,500
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	812,500
					Other Total:	212,500
					Community Total:	1,025,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
lorth Pole (North	Pole, Denali) (HD 34)				
Department	of Trans	portation and Public Facilities				
34765	5 AL	North Pole: Bike Trail Rehabilitation and Connections				160,000
			1002	Fed Rcpts	160,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	160,000
					Other Total:	0
					Community Total:	160,000
lorthway (H	1D 36)					
	•	portation and Public Facilities				
34549) AL	Northway: Road Improvement				400,000
			1002	Fed Rcpts	400,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	400,000
					Other Total:	0
					Community Total:	400,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Northwest A	rctic E	Borough (HD 37)				
Municipal Ca	pital Ma	tching Grants (AS 37.06.010)				
34443	AP	Northwest Arctic Borough Design and Construct New Borough Office				25,160
			1087	Muni Match	25,160	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	0 0 0
					General Fund Total: Federal Total: Other Total:	0 0 25,160
					Community Total:	25,160
Nulato (HD 3 Municipal Ca 34417	pital Ma	tching Grants (AS 37.06.010) Nulato Purchase of VPSO Vehicle and Equipment				25,000
			1087	Muni Match	25,000	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	0 0 0
					General Fund Total: Federal Total: Other Total:	0 0 25,000
					Community Total:	25,000
Nunapitchuk Department o 34245	f Enviro	99) enmental Conservation Nunapitchuk Water and Sewer Improvements				1,700,000
			1002	Fed Rcpts	1,275,000	
			1139	AHFC Div	425,000	
		St	ate of Alaska		Released D	ecember 15, 2010

State of Alaska
Office of Management and Budget

Released December 15, 2010 Page 93 of 150

Refnum AP/AL Project Title			Fund Total	Project Total
Nunapitchuk (HD 39)				
Department of Transportation and Public Facilities				
34730 AL Nunapitchuk: Resurfacing and Lighting				5,000,000
	1002	Fed Rcpts	5,000,000	
			AHFC Div (1139): UA/ICR (1039):	425,000 0
			G/F Match (1003):	0
			General Fund Total: Federal Total: Other Total:	0 6,275,000 425,000
			Community Total:	6,700,000
Ouzinkie (HD 6) Department of Transportation and Public Facilities 34724 AL Ouzinkie: Airport Master Plan Stage 3				240,000
	1002	Fed Rcpts	240,000	
			AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	0 0 0
			General Fund Total: Federal Total: Other Total:	0 240,000 0
			Community Total:	240,000
Palmer (Palmer) (HD 27) Department of Environmental Conservation 34264 AL Palmer Wastewater Sludge Feasibility Study				26,000
	1139	AHFC Div	26,000	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Palmer (Paln	ner) (H	D 27)				
Department o	f Natura	I Resources				
33983	AP	Alaska Post Entry Plant Quarantine Facility Establishment				1,350,000
22252	4.5	Agricultura Plant Material Center Seed Lab Construction	1002	Fed Rcpts	1,350,000	0.070.000
33952	AP	Agriculture Plant Material Center Seed Lab Construction				3,070,000
			1002	Fed Rcpts	3,070,000	
Department o	f Transp	ortation and Public Facilities				
34761	AL	Palmer: Urban Revitalization				200,000
			1002	Fed Rcpts	200,000	
		ching Grants (AS 37.06.010)				
34504	AP	Palmer Public Safety Building and Fire Department Building Roof Reconstru	ction			120,734
			1087	Muni Match	120,734	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	26,000 0 0
					General Fund Total: Federal Total: Other Total:	0 4,620,000 146,734
					Community Total:	4,766,734
Parks Highw		0 34) Portation and Public Facilities				
34533	-	Parks Highway: Milepost 276 - Rex Railroad Overcrossing				2,025,000
34534	AL	Parks Highway: Milepost 351 to 356 Rehabilitation	1002	Fed Rcpts	2,025,000	9,150,000
			1002	Fed Rcpts	9,150,000	

5,300,000
5,300,000
5,300,000
0
0
0
0
6,475,000
0
6,475,000
300,000
0
0
0
300 000
0 300,000 0

Refnum AP/AL Project Title			Fund Total	Project Total
Pelican (HD 5)				
Municipal Capital Matching Grants (AS 37.06.010)	I D			
34370 AP Pelican Harbor Rejuvenation: Breakwater Readiness Renovation, Expansion	and Re	emodel		22,110
	1087	Muni Match	22,110	
			AHFC Div (1139):	0
			UA/ICR (1039):	0
			G/F Match (1003):	0
			General Fund Total:	0
			Federal Total:	0
			Other Total:	22,110
			Community Total:	22,110
Perryville (HD 40)				
Department of Transportation and Public Facilities				
34733 AL Perryville: Snow Removal Equipment - Grader				200,000
	1002	Fed Rcpts	200,000	
	1002	r od rtopto		
			AHFC Div (1139):	0
			UA/ICR (1039):	0
			G/F Match (1003):	0
			General Fund Total:	0
			Federal Total:	200,000
			Other Total:	0
			Community Total:	200,000
Petersburg (HD 2)				
Department of Environmental Conservation				
34267 AL Petersburg Scow Bay Water Project Phase 4				1,690,000
	1002	Fed Rcpts	1,267,500	
	1139	AHFC Div	422,500	
State of A	Jaska		Released D	ecember 15, 2010

State of Alaska
Office of Management and Budget

Released December 15, 2010 Page 97 of 150

Refnum	AP/AL	Project Title			Fund Total	Project Total
Petersburg (HD 2)					
Department o	f Enviro	nmental Conservation				
34277	AL	Petersburg Scow Bay Sewer Extension Project, Final Phase				915,000
			1002	Fed Rcpts	686,200	
			1139	AHFC Div	228,800	
Department o	f Transp	ortation and Public Facilities				
34654	AL	Petersburg: Airport Master Plan Update				300,000
			1002	Fed Rcpts	300,000	
34658	AL	Petersburg: Sand & Chemical Storage Building			,	1,700,000
			1002	Fed Rcpts	1,700,000	
34573	AL	Mitkof Highway: Ferry Terminal South Resurfacing			.,,	1,500,000
			1002	Fed Rcpts	1,500,000	
34580	AL	Petersburg: Mitkof Highway Coastal Path		•		2,200,000
			1002	Fed Rcpts	2,200,000	
Municipal Cap	oital Ma	ching Grants (AS 37.06.010)				
34371	AP	Petersburg Swimming Pool Replacement				83,631
			1087	Muni Match	83,631	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	651,300 0 0
					General Fund Total:	0
					Federal Total:	7,653,700
					Other Total:	734,931
					Community Total:	8,388,631

Refnum	AP/AL	Project Title			Fund Total	Project Total
Pilot Point (I	HD 40)					
	-	tching Grants (AS 37.06.010)				
34347	AP	Pilot Point Fuel Farm Upgrade				25,000
			1087	Muni Match	25,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000
Pilot Station Department of 34232	of Enviro	6) Inmental Conservation Pilot Station Water and Sewer Project				1,881,000
34232	AL	That dialion water and dewer i raject				1,001,000
			1002	Fed Rcpts	1,410,700	
			1139	AHFC Div	470,300	
					AHFC Div (1139):	470,300
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total: Federal Total: Other Total:	0 1,410,700 470,300
					Community Total:	1,881,000
Pitkas Point	(HD 38	3)				
•		nmental Conservation				
34220	AL	Pitka's Point Community Facilities Master Plan				150,000
			1002	Fed Rcpts	112,500	
			State of Alaska		Released D	ecember 15, 2010
1-7-2011 3:20	pm		Office of Management and	d Budget		Page 99 of 150

Refnum AP/AL Project Title			Fund Total	Project Total
Pitkas Point (HD 38)				
Department of Environmental Conservation				
34220 AL Pitka's Point Community Facilities Master Plan				150,000
	1139	AHFC Div	37,500	
			AHFC Div (1139):	37,500
			UA/ICR (1039):	0
			G/F Match (1003):	0
			General Fund Total:	0
			Federal Total:	112,500
			Other Total:	37,500
			Community Total:	150,000
Point Baker (HD 5)				
Unincorporated Community Capital Matching Grants (AS 37.06.020)				
34389 AP Point Baker Fire Department and Emergency Medical Services Equipment				25,000
	1088	Uninc Mtch	25,000	
			AHFC Div (1139):	0
			UA/ICR (1039):	0
			G/F Match (1003):	0
			General Fund Total:	0
			Federal Total:	0
			Other Total:	25,000
			Community Total:	25,000
Point Hope (HD 37)				
Department of Environmental Conservation				
34270 AL Point Hope Sewer System Improvements				194,500
	1002	Fed Rcpts	145,800	
	1139	AHFC Div	48,700	
State of A	Alaska		Released D	ecember 15, 2010

State of Alaska
Office of Management and Budget

Released December 15, 2010 Page 100 of 150

Refnum AP/AL Project Title	Fund Total	Project Total
Point Hope (HD 37)		
Municipal Capital Matching Grants (AS 37.06.010)		
34418 AP Point Hope Day Care Expansion		25,001
1087 Muni Match	25,001	
	AHFC Div (1139):	48,700
	UA/ICR (1039):	0
	G/F Match (1003):	0
	General Fund Total:	0
	Federal Total:	145,800
	Other Total:	73,701
	Community Total:	219,501
Port Alexander (HD 5)		
Municipal Capital Matching Grants (AS 37.06.010)		
34372 AP Port Alexander Continued Upgrade and Repair of Water System and Fire Sheds		
34372 AP 1 of Alexander Continued Opprade and Repair of Water Cystem and Fire Chees		25,000
1087 Muni Match	25,000	25,000
	25,000 AHFC Div (1139):	25,000 0
	AHFC Div (1139):	0
	AHFC Div (1139): UA/ICR (1039):	0
	AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	0 0 0
	AHFC Div (1139): UA/ICR (1039): G/F Match (1003): General Fund Total:	0 0 0

Refnum	AP/AL	Project Title			Fund Total	Project Total
Port Heiden	(HD 40	0)				
Department o	f Trans	portation and Public Facilities				
34737	AL	Port Heiden: Snow Removal Equipment - Grader				200,000
			1002	Fed Rcpts	200,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	200,000
					Other Total:	0
					Community Total:	200,000
Port Lions (H	HD 6)					
Department o	f Trans	portation and Public Facilities				
34743	AL	Port Lions: Airport Master Plan Stage 2				290,000
			1002	Fed Rcpts	290,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	290,000
					Other Total:	0
					Community Total:	290,000
Rampart (HD	36)					
Department o	f Enviro	nmental Conservation				
34217	AL	Rampart Solid Waste and Water Quality Protection Plan				75,000
			1002	Fed Rcpts	56,200	
			1139	AHFC Div	18,800	
			State of Alaska		Released D	ecember 15, 2010

Office of Management and Budget

Page 102 of 150

1-7-2011 3:20 pm

Refnum	AP/AL	Project Title			Fund Total	Project Total
Rampart (HD	36)					
	-	portation and Public Facilities				
34561	AL	Rampart Road Eureka Connector				439,500
			1002	Fed Rcpts	439,500	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	18,800 0 0
					General Fund Total: Federal Total: Other Total:	0 495,700 18,800
					Community Total:	514,500
Richardson	Highw	ay (HD 35)				
Department o	f Trans	portation and Public Facilities				
34558	AL	Richardson Highway: Milepost 127 - Gulkana River Wayside				180,000
34536	AL	Richardson Highway: Milepost 275 North Erosion Control	1002	Fed Rcpts	180,000	3,500,000
			4000	Ford Dones	2.500.000	
34559	AL	Richardson Highway: Milepost 306 Birch Lake Wayside	1002	Fed Rcpts	3,500,000	150,000
34537	AL	Richardson Highway: Milepost 357 - Badger Road Interchange	1002	Fed Rcpts	150,000	375,000
			1002	Fed Rcpts	375,000	

Refnum AP/AL Project Title	Fund Total	Project Total
Richardson Highway (HD 35)		
Department of Transportation and Public Facilities		
34538 AL Richardson Highway: Milepost 357 - Fairbanks New Weigh Station		1,400,000
1002 Fed Rcp	ots 1,400,000	
	AHFC Div (1139):	0
	UA/ICR (1039):	0
	G/F Match (1003):	0
	General Fund Total:	0
	Federal Total:	5,605,000
	Other Total:	0
	Community Total:	5,605,000
Ruby (HD 36)		
Department of Environmental Conservation		
34240 AL Ruby Sanitation Facility Improvements Phase 1		1,200,000
1002 Fed Rcp	ots 900,000	
1139 AHFC Di		
Municipal Capital Matching Grants (AS 37.06.010)		
34419 AP Ruby New Generator and Back Up Generator Building		25,159
1087 Muni Ma	atch 25,159	
	AHFC Div (1139):	300,000
	UA/ICR (1039):	0
	G/F Match (1003):	0
	General Fund Total:	0
	Federal Total:	900,000
	Other Total:	325,159
	Community Total:	1,225,159

Refnum AP/AL Project Title			Fund Total	Project Total
Saint George (HD 40)				
Municipal Capital Matching Grants (AS 37.06.010)				
34318 AP Saint George Public Building Roof Replacement				25,000
	1087	Muni Match	25,000	
			AHFC Div (1139):	0
			UA/ICR (1039):	0
			G/F Match (1003):	0
			General Fund Total:	0
			Federal Total:	0
			Other Total:	25,000
			Community Total:	25,000
Saint Mary's (HD 38)				
Department of Environmental Conservation				
34223 AL Saint Mary's Water Treatment Plant Optimization Study				65,000
	1002	Fed Rcpts	48,700	
	1139	AHFC Div	16,300	
Department of Transportation and Public Facilities				
34550 AL St. Mary's: Airport Road Rehabilitation				925,000
	1002	Fed Rcpts	925,000	

Refnum AP/AL Project Title		Fund Total	Project Total
Saint Mary's (HD 38)			
Municipal Capital Matching Grants (AS 37.06.010)			
34348 AP Saint Mary's City Vehicle Purchase			31,403
1087	Muni Match	31,403	
		AHFC Div (1139):	16,300
		UA/ICR (1039):	0
		G/F Match (1003):	0
		General Fund Total:	0
		Federal Total:	973,700
		Other Total:	47,703
		Community Total:	1,021,403
Saint Michael (HD 38)			
Department of Environmental Conservation			
34244 AL Saint Michael Water and Sewer Project			1,135,000
1002	Fed Rcpts	851,200	
1139	AHFC Div	283,800	
Municipal Capital Matching Grants (AS 37.06.010)			
34420 AP Saint Michael Multi-Heavy Equipment and Road Upgrade			25,000
1087	Muni Match	25,000	
		AHFC Div (1139):	283,800
		UA/ICR (1039):	0
		G/F Match (1003):	0
		General Fund Total:	0
		Federal Total:	851,200
		Other Total:	308,800
		Community Total:	1,160,000

Refnum AP/AL Project Title			Fund Total	Project Total
Saint Paul (HD 40)				
Municipal Capital Matching Grants (AS 37.06.010)				
34503 AP Saint Paul South Ellerman Electric Installation				25,000
	1087	Muni Match	25,000	
			AHFC Div (1139):	0
			UA/ICR (1039):	0
			G/F Match (1003):	0
			General Fund Total:	0
			Federal Total:	0
			Other Total:	25,000
			Community Total:	25,000
Sand Point (HD 40)				
Department of Environmental Conservation				
34272 AL Sand Point Municipal Water Treatment Plant				819,000
	1002	Fed Rcpts	614,200	
	1139	AHFC Div	204,800	
Municipal Capital Matching Grants (AS 37.06.010)				
34319 AP Sand Point Acquisition and/or Equipment Repair				25,000
	1087	Muni Match	25,000	
			AHFC Div (1139):	204,800
			UA/ICR (1039):	0
			G/F Match (1003):	0
			General Fund Total:	0
			Federal Total:	614,200
			Other Total:	229,800
			Community Total:	844,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Saxman (HD	1)					
-	-	tching Grants (AS 37.06.010)				
34373	AP	Saxman Community Center Equipment Purchase Completion				25,000
			1087	Muni Match	25,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000
Scammon B	ay (H[0 38)				
		tching Grants (AS 37.06.010)				
34349		Scammon Bay Cemetary Fence Repair				25,092
			1087	Muni Match	25,092	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,092
					Community Total:	25,092

Refnum AP/AL Project Title			Fund Total	Project Total
Selawik (HD 37)				
Municipal Capital Matching Grants (AS 37.06.010)				
34442 AP Selawik Landfill Access, Boardwalk Improvements				26,821
	1087	Muni Match	26,821	
			AHFC Div (1139):	0
			UA/ICR (1039):	0
			G/F Match (1003):	0
			General Fund Total:	0
			Federal Total:	0
			Other Total:	26,821
			Community Total:	26,821
Seldovia (HD 7) Municipal Capital Matching Grants (AS 37.06.010) 34320 AP Seldovia Critical Repair of Municipal Buildings				25,000
	1087	Muni Match	25,000	
			AHFC Div (1139):	0
			UA/ICR (1039):	0
			G/F Match (1003):	0
			General Fund Total:	0
			Federal Total:	0
			Other Total:	25,000
			Community Total:	25,000
Seward (HD 8)				
Department of Education and Early Development				
6263 AP AVTEC Roof Repair and Replacement				650,000
	1004	Gen Fund	650,000	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Seward (HD	8)					
		portation and Public Facilities				
34691	AL	Seward: Harbor Pedestrian Pathway				675,000
			1002	Fed Rcpts	675,000	
34683	AL	Seward: Port Avenue Rehabilitation	1002	r od rropio	070,000	1,320,000
			1002	Fed Rcpts	1,320,000	
34673	AL	Seward Highway: Milepost 0.0 to 8 Reconstruction and Pathway - Seward to		•	1,020,000	3,600,000
			1002	Fed Rcpts	3,600,000	
34690	AL	Seward Highway: Turnagain Pass Reststop	1002	r ou respic	0,000,000	350,000
			1002	Fed Rcpts	350,000	
Municipal Ca	pital Ma	tching Grants (AS 37.06.010)		•	,	
34321		Seward Fire Hydrant Upgrade				73,546
			1087	Muni Match	73,546	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	650,000
					Federal Total:	5,945,000
					Other Total:	73,546
					Community Total:	6,668,546

Refnum AP/AL	Project Title			Fund Total	Project Total
Shaktoolik (HD 38)					
Department of Transp	ortation and Public Facilities				
34634 AL	Shaktoolik: Snow Removal Equipment - Grader				162,018
		1002	Fed Rcpts	162,018	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	162,018
				Other Total:	0
				Community Total:	162,018
Sheldon Point (HD	38)				
	nmental Conservation				
34238 AL	Nunam Iqua Wastewater Treatment Improvements				2,110,000
		1002	Fed Rcpts	1,582,500	
		1139	AHFC Div	527,500	
Municipal Capital Mat	ching Grants (AS 37.06.010)				
34502 AP	Nunam Iqua (former name Sheldon Point) Boardwalk Renovation				10,000
		1087	Muni Match	10,000	
				AHFC Div (1139):	527,500
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,582,500
				Other Total:	537,500
				Community Total:	2,120,000

Refnum AP/AL Project Title			Fund Total	Project Total
Shishmaref (HD 37)				
Department of Transportation and Public Facilities				
34636 AL Shishmaref: Snow Removal Equipment - Grader				160,000
	4000	Ford Donda	400.000	
	1002	Fed Rcpts	160,000	
			AHFC Div (1139):	0
			UA/ICR (1039):	0
			G/F Match (1003):	0
			General Fund Total:	0
			Federal Total:	160,000
			Other Total:	0
			Community Total:	160,000
Shungnak (HD 37)				
Department of Environmental Conservation				
34243 AL Shungnak Water and Sewer Improvements				585,000
	1002	Fed Rcpts	438,700	
	1139	AHFC Div	146,300	
Municipal Capital Matching Grants (AS 37.06.010)				
34421 AP Shungnak Heavy Equipment Repair				25,000
	1087	Muni Match	25,000	
			AHFC Div (1139):	146,300
			UA/ICR (1039):	0
			G/F Match (1003):	0
			General Fund Total:	0
			Federal Total:	438,700
			Other Total:	171,300
			Community Total:	610,000

Sitka (HD 2) Department of Evaluation and Early Development 6254 AP Mt. Edgecumbe High School Classroom and Fieldhouse Repair and Renovation 150,000 34116 AP Mt. Edgecumbe High School Repair and Replacement 600,000 Department of Evaluation 34265 AL Sitka Wastewater Sludge Feasibility Study 600,000 34271 AL Sitka Sawmill Creek Road Sewer Expansion Phase 2 1002 Fed Ropts Ped Ropts P	Refnum	AP/AL	Project Title			Fund Total	Project Total
Poper/mem to Substitution Subs	Sitka (HD 2)						
1004 Gen Fund 150,000 600,000		f Educa	tion and Early Development				
34116 AP BILL Edgecumbe High School Roof Repair and Replacement 1004 Gen Fund 600,000 Department of Environmental Conservation 34265 AL Sitka Wastewater Sludge Feasibility Study Fed Rcpts 118,700 18,700 6,300 34271 AL Sitka Sawmill Creek Road Sewer Expansion Phase 2 1002 Fed Rcpts 675,000 6,300 900,000 Department of Every Samming Creek Road Sewer Expansion Phase 2 1002 Fed Rcpts 675,000 675,000 225,000 Department of Every Samming Creek Road Sewer Expansion Phase 2 1139 AHFC Div 2,401,000	6254	AP	Mt. Edgecumbe High School Classroom and Fieldhouse Repair and Renova	ation			150,000
34116 AP BILL Edgecumbe High School Roof Repair and Replacement 1004 Gen Fund 600,000 Department of Environmental Conservation 34265 AL Sitka Wastewater Sludge Feasibility Study Fed Rcpts 118,700 18,700 6,300 34271 AL Sitka Sawmill Creek Road Sewer Expansion Phase 2 1002 Fed Rcpts 675,000 6,300 900,000 Department of Every Samming Creek Road Sewer Expansion Phase 2 1002 Fed Rcpts 675,000 675,000 225,000 Department of Every Samming Creek Road Sewer Expansion Phase 2 1139 AHFC Div 2,401,000				1004	Gen Fund	150 000	
Department Function Functio	34116	AP	Mt. Edgecumbe High School Roof Repair and Replacement	1004	Con r and	100,000	600,000
Department of Environmental Conservation 34265 AL Sitka Wastewater Sludge Feasibility Study 25,000 34271 AL Sitka Sawmill Creek Road Sewer Expansion Phase 2 1002 Fed Rcpts 18,700 6,300 900,000 34271 AL Sitka Sawmill Creek Road Sewer Expansion Phase 2 1002 Fed Rcpts 675,000 900,000 Department of Revenue 34017 AP AHFC Paxton Manor Replacement (Sitka) 2,401,000 2,401,000							,
34265 AL Sitka Wastewater Sludge Feasibility Study 25,000 34271 AL Fed Rcpts (Agree) 1139 (AHFC Div (Agree)) 1139 (AHFC Div (Agree)) 6,300 (AHFC Div (Agree)) 900,000 Department of Fever-Waster Studies 1002 (AHFC Div (Agree)) Fed Rcpts (AFC Div (AFC Div (AFC Div (Agree))) 675,000 (AHFC Div (AFC Div (Agree)) 2,401,000 AHFC Paxton Manor Replacement (Sitka) 1139 (AHFC Div (AHFC Div (AGC))) 2,401,000				1004	Gen Fund	600,000	
1002 Fed Rcpts 18,700 1139 AHFC Div 6,300 900,000 1139 AHFC Div 225,000 1139 AHFC Div 225,000 1139 AHFC Div 2,401,000 2,401,000 1139 AHFC Div 2,401,000 1139 11	Department o	f Enviro	nmental Conservation				
1139 AHFC Div 6,300 900,000	34265	AL	Sitka Wastewater Sludge Feasibility Study				25,000
34271 AL Sitka Sawmill Creek Road Sewer Expansion Phase 2 900,000 1002 Fed Rcpts 675,000 1139 AHFC Div 225,000 Department of Revenue 34017 AP AHFC Paxton Manor Replacement (Sitka) 2,401,000				1002	Fed Rcpts	18,700	
34271 AL Sitka Sawmill Creek Road Sewer Expansion Phase 2 900,000 Pepartment of Revenuer 34017 AP AHFC Paxton Manor Replacement (Sitka) 1139 AHFC Div 2,401,000 1139 AHFC Div 2,401,000				1139	AHFC Div	6,300	
1139 AHFC Div 225,000 225,000	34271	AL	Sitka Sawmill Creek Road Sewer Expansion Phase 2			,	900,000
1139 AHFC Div 225,000 225,000							
Department of Revenue 34017 AP AHFC Paxton Manor Replacement (Sitka) 2,401,000 1139 AHFC Div 2,401,000				1002	Fed Rcpts	675,000	
34017 AP AHFC Paxton Manor Replacement (Sitka) 2,401,000 1139 AHFC Div 2,401,000				1139	AHFC Div	225,000	
1139 AHFC Div 2,401,000	Department o	f Reven	ue				
	34017	AP	AHFC Paxton Manor Replacement (Sitka)				2,401,000
				1139	AHEC Div	2 401 000	
bepartment of fransportation and rabino rabinites	Denartment o	f Transr	ortation and Public Facilities	1100	71111 0 211	2,401,000	
34591 AL Alaska Marine Highway System: Sitka and Auke Bay Terminal Improvements 7,500,000	•	•		te			7 500 000
54591 AL Maska Maine Highway System. Sittle and Make Bay Terminal Improvements	34391	AL	That was the fine the first and the fact of the first th				7,300,000
1002 Fed Rcpts 7,500,000				1002	Fed Rcpts	7,500,000	
34576 AL Sitka: Harbor Drive Lighting, Pedestrian and Bicycle Improvements 420,000	34576	AL	Sitka: Harbor Drive Lighting, Pedestrian and Bicycle Improvements		•		420,000
1002 Fed Rcpts 420,000				1002	Fod Ponto	420,000	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Sitka (HD 2)						
Municipal Ca	pital Ma	tching Grants (AS 37.06.010)				
34374	AP	Sitka Fire Hall Renovation and/or Construction				177,663
			1087	Muni Match	177,663	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	2,632,300 0 0
					General Fund Total: Federal Total: Other Total:	750,000 8,613,700 2,809,963
					Community Total:	12,173,663
Skagway (H	-					
-		onmental Conservation				
34278	AL	Skagway Solid Waste Facility Improvements				20,000
			1139	AHFC Div	20,000	
Municipal Ca	pital Ma	tching Grants (AS 37.06.010)			·	
34375	AP	Skagway Flood Control Construction and Engineering				25,007
			1087	Muni Match	25,007	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	20,000 0 0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	45,007
					Community Total:	45,007

Refnum	AP/AL	Project Title			Fund Total	Project Total
Soldotna (Se	eward,	Soldotna) (HD 8)				
Department of	of Enviro	nmental Conservation				
34279	AL	Soldotna Third Clarifier for the Wastewater Treatment Plant				1,000,000
			1139	AHFC Div	1,000,000	
Department of	of Public	Safety				
32459	AP	Soldotna Public Safety Building Roof Repair				155,100
			1004	Gen Fund	155,100	
Department of	of Trans	portation and Public Facilities				
34758	AL	Soldotna: East Redoubt Avenue, Soldotna Improvements				725,000
			1002	Fed Rcpts	725,000	
34666	AL	Sterling Highway: Soldotna Urban & Kenai River Bridge #0671 Replacement	Phase	2		960,000
			1002	Fed Rcpts	960,000	
Municipal Ca	pital Ma	tching Grants (AS 37.06.010)				
34322	AP	Soldotna Sports Center Conference Area Improvements				102,456
			1087	Muni Match	102,456	
					AHFC Div (1139):	1,000,000
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	155,100
					Federal Total:	1,685,000
					Other Total:	1,102,456
					Community Total:	2,942,556

Refnum	AP/AL	Project Title			Fund Total	Project Total
Southcentra	l Alask	aa (HD 7-28)				
Department o	f Transp	portation and Public Facilities				
34686	AL	Central Region: Winter Trail Marking				250,000
			1002	Fed Rcpts	250,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	250,000
					Other Total:	0
					Community Total:	250,000
Southeast A	laska (HD 1-6)				
Department o		•				
34003		Nearshore Fisheries Research and Assessment				1,798,100
			1002	Fed Rcpts	1,798,100	
34113	AP	Log Transfer Facility Research and Remediation				700,000
			1002	Fed Rcpts	700,000	
Department o	f Health	and Social Services				
32451	AP	Juneau Public Health Center Heating and Ventilation Upgrades				585,400
			1002	Fed Rcpts	105,400	
			1004	Gen Fund	480,000	
Department o	f Transp	portation and Public Facilities				
34749	AL	Alaska Marine Highway System: Columbia Refurbishment				5,000,000
			1002	Fed Rcpts	5,000,000	
34575	AL	Southeast Alaska Transportation Plan Implementation Management				140,000
			1002	Fed Rcpts	140,000	

Refnum	AP/AL	Project Title			Fund Total	Project Total
utheast A	laska	(HD 1-6)				
epartment o	f Trans	portation and Public Facilities				
34744	AL	Southeast Region: Light Emitting Diode Signal Installation				470,000
			1002	Fed Rcpts	470,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total: Federal Total: Other Total:	480,000 8,213,500 0
					Community Total:	8,693,500
atewide (H	D 1-40	0)				
epartment o						
34006	AP	Pioneers' Homes Emergency Repairs and Maintenance				350,000
			1037	GF/MH	100,000	
			1139	AHFC Div	250,000	
34024	AP	Adult Day Facility Prototype Design for Dementia Clients				30,000
			1092	MHTAAR	30,000	
33862	AP	Payroll and Accounting System Replacement Analysis				400,000
			1004	Gen Fund	400,000	
34019	AP	State-Owned Buildings Valuation Project				60,000
			1004	Gen Fund	60,000	
33907	AP	ARCS Video Automation and Control Project				77,500
			1004	Gen Fund	77,500	
34021	AP	License Plates and Drivers License Manuals				345,000
			1004	Gen Fund	345,000	
			State of Alaska		Released De	ecember 15, 201
						_

Office of Management and Budget

Page 117 of 150

1-7-2011 3:20 pm

Refnum	AP/AL	Project Title			Fund Total	Project Total
Statewide (H	ID 1-40					
Department o	f Admin	istration				
33845	AP	Emergency Communications: Land Mobile Radio Migration				16,248,100
			1002	Fed Rcpts	14,893,700	
			1002	Gen Fund	1,354,400	
33936	AP	Electronic Signatures Project	1004	Och i una	1,554,400	100,000
00000	,	,,				100,000
			1004	Gen Fund	100,000	
33836	AP	Mainframe Improvements, Equipment Replacement, Virus Scanning, and M	etadirec	tory Development		2,181,000
			1081	Info Svc	2,181,000	
33852	AP	Upgrade Internet and Intranet, and Implement New Network Technology			_,,	539,900
			1081	Info Svc	539,900	
-		erce, Community, and Economic Development				
34766	AP	Language Section: Power Cost Equalization				7,800,000
			1004	Gen Fund	4,680,000	
			1102	AIDEA Rcpt	620,000	
			1140	AIDEA Div	2,500,000	
33846	AP	Securities Database				300,000
00000	4.5	Operation Penavy Hope	1156	Rcpt Svcs	300,000	00 500 000
33932	AP	Operation Renew Hope				30,500,000
			1002	Fed Rcpts	30,000,000	
			1003	G/F Match	500,000	
33488	AP	Community Block Grants				9,000,000
			1000	5 15 ·	0.000.000	
22025	A D	Federal Community Development Grants	1002	Fed Rcpts	9,000,000	1 200 000
33925	AP	i ederal Community Development Grants				1,200,000
			1002	Fed Rcpts	1,050,000	
			1003	G/F Match	150,000	

Statewide (HD 1-4U) Department of Scommunity, and Economic Development 32584 AP Bulk Fuel Systems Upgrades 1002 Fed Rcpts 3,350,000 1052 Oil/Haz Fd 1,600,000 10,500 1003 G/F Match 500,000 1003 G/F Match 500,000 1003 G/F Match 500,000 1005 Rural Elec 350,000 1005 Rural Elec 350,000 1005 Fed Rcpts 10,000,000 1005 Rural Elec 1005 Rural Ele	Total
32584 AP Bulk Fuel Systems Upgrades 1002 Fed Rcpts 3,350,000 1052 Oil/Haz Fd 1,600,000 10,500 10,500 1002 Fed Rcpts 10,000,000 1003 G/F Match 500,000 32590 AP Language Section: Electrical Emergencies 1005 Rural Elec 350,000 32591 AP Alternative Energy Program 4,950 1002 Fed Rcpts 10,000,000 1003 G/F Match 500,000 350 350 350	
1002 Fed Rcpts 3,350,000 1052 Oil/Haz Fd 1,600,000 1052 Oil/Haz Fd 1,600,000 10,500 10,500 1002 Fed Rcpts 10,000,000 1003 G/F Match 500,000 32590 AP Language Section: Electrical Emergencies 350,000 32591 AP Alternative Energy Program 5,787	
32588 AP Rural Power Systems Upgrades 1052 Oil/Haz Fd 1,600,000 10,500 10,500 1003 G/F Match 500,000 32590 AP Language Section: Electrical Emergencies 1065 Rural Elec 350,000 32591 AP Alternative Energy Program 5,787	,000
32588 AP Rural Power Systems Upgrades 1052 Oil/Haz Fd 1,600,000 10,500 10,500 1003 G/F Match 500,000 32590 AP Language Section: Electrical Emergencies 1065 Rural Elec 350,000 32591 AP Alternative Energy Program 5,787	
32588 AP Rural Power Systems Upgrades 10,500 1002 Fed Rcpts 10,000,000 1003 G/F Match 500,000 32590 AP Language Section: Electrical Emergencies 350,000 32591 AP Alternative Energy Program 5,787	
1002 Fed Rcpts 10,000,000 1003 G/F Match 500,000 32590 AP Language Section: Electrical Emergencies 1065 Rural Elec 350,000 32591 AP Alternative Energy Program 5,787	000
32590 AP Language Section: Electrical Emergencies 1003 G/F Match 500,000 32591 AP Alternative Energy Program 5,787	,000
32590 AP Language Section: Electrical Emergencies 1065 Rural Elec 350,000 32591 AP Alternative Energy Program 5,787	
1065 Rural Elec 350,000 32591 AP Alternative Energy Program 5,787	
32591 AP Alternative Energy Program 5,787	,000
32591 AP Alternative Energy Program 5,787	
1002 Fed Ronts 5 287 000	,000
1002 1 00 10010 3,201,000	
1003 G/F Match 500,000	
33930 AP Alaska-Russian Far East Projects Phase 2	,835
1002 Fed Rcpts 305,835	
6782 AP Arctic Winter Games Team Alaska	,000
1004 Gen Fund 75,000	
Department of Corrections	
30793 AP Facility Maintenance, Repair, Renewal, Replacement, and Renovation 1,000	,000
1004 Gen Fund 1,000,000	
33841 AP Criminal Justice Management Information System Replacement 762	,200
1004 Gen Fund 762,200	
	,000
	,000
1004 Gen Fund 500,000	
30799 AP Computer Network Hardware Replacement and Upgrade	,000
1004 Gen Fund 185,000	
1004 Genrund 105,000	

State of Alaska

Office of Management and Budget

1-7-2011 3:20 pm

Released December 15, 2010

Page 119 of 150

Refnum	AP/AL	Project Title			Fund Total	Project Total
Statewide (H	D 1-40	0)				
Department o	f Correc	etions				
30782	AP	Community Jails Facilities Maintenance, Repair and Renovation, and I	ife and Safet	y Equipment		100,000
			1002	Fed Rcpts	100,000	
30784	AP	Correctional Institutions Roof Repairs and Replacement	.002	. 00 . 10p.10	.00,000	2,090,000
Damantina ant a	f F al	tion and Forly Davidson and	1002	Fed Rcpts	2,090,000	
-		tion and Early Development				500.000
32628	AP	Head Start Health and Safety Repairs				500,000
			1004	Gen Fund	500,000	
Department o	f Enviro	nmental Conservation				
33820	AP	Village Safe Water Project Administration				1,961,100
			4000	F. J.D.	4 400 000	
			1002	Fed Rcpts	1,400,000	
00005	4.5	Environmental Health Food Safety Laboratory Construction	1139	AHFC Div	561,100	40.004.700
33825	AP	Environmental Health Food Safety Laboratory Construction				13,964,700
			1004	Gen Fund	310,000	
			1163	COPs	13,654,700	
33826	AP	Statewide Contaminated Sites Cleanup				5,000,000
			1050	0:://	5 000 000	
00000	4.5	Small Drinking Water System Operator Cartification Project	1052	Oil/Haz Fd	5,000,000	4 070 000
33988	AP	Small Drinking Water System Operator Certification Project				1,276,800
			1002	Fed Rcpts	1,276,800	
33827	AP	Fine Particulate Monitoring				477,200
		Farinana antal Manitaria a and Accessorat December	1002	Fed Rcpts	477,200	
33990	AP	Environmental Monitoring and Assessment Program				1,000,000
			1002	Fed Rcpts	1,000,000	
33912	AP	Hazardous Material Response Capabilities for Local Government		·		500,000
			1052	Oil/Haz Fd	500,000	

State of Alaska

Office of Management and Budget

1-7-2011 3:20 pm

Released December 15, 2010

Page 120 of 150

Refnum	AP/AL	Project Title			Fund Total	Project Total
Statewide (HD 1-40	0)				
Department	of Enviro	nmental Conservation				
33939) AP	Grants and Loans for Cleanup of Underground Storage Tanks				1,000,000
			1079	Storg Tank	1,000,000	
33914	AP	Oil and Gas Transportation: Aging Infrastructure Issues		-		500,000
			1052	Oil/Haz Fd	500,000	
Department	of Fish a	nd Game				
	3 AP	Statewide Facilities Repair, Maintenance, and Replacement				500,000
			1004	Gen Fund	500,000	
30129) AP	Vessel and Aircraft Repair, Maintenance and Replacement				600,000
			1004	Gen Fund	600,000	
30432	2 AP	Sport Fishing and Recreational Boating Public Access and Facility De	evelopment			1,600,000
			1002	Fed Rcpts	1,200,000	
			1024	Fish/Game	400,000	
33995	S AP	Equipment Replacement for Wildlife Conservation Programs				100,000
			1024	Fish/Game	100,000	
Office of the	Governo	r				
6712	2 AP	AccuVote System - Payment 4 of 6				387,789
			1004	Gen Fund	387,789	
6391	AP	Americans with Disabilities Act Compliance Projects				500,000
			1004	Gen Fund	500,000	
33647	' AP	Pacific Salmon Treaty				10,000,000
			1002	Fed Rcpts	10,000,000	
Department	of Health	and Social Services				
31862	2 AP	Deferred Maintenance, Renewal, Replacement, and Equipment				1,352,000
			1002	Fed Rcpts	352,000	
			1004	Gen Fund	1,000,000	
		S	tate of Alaska			Released December 15, 2010
1-7-2011 3:20) pm	Office of Ma	anagement an	d Budget		Page 121 of 150

Refnum	AP/AL	Project Title			Fund Total	Project Total
Statewide (I	HD 1-40	0)				
Department of	of Health	and Social Services				
32446	AP	Public Health Nurse, Probation Officer, Social Worker Safety and Support E	quipme	nt		2,831,000
			1002	Fed Rcpts	2,331,000	
			1004	Gen Fund	500,000	
33815	AP.	Residential Child Care Facility Capital Needs Assessment and Grant Progra	am		,	500,000
			1004	Gen Fund	150,200	
			1139	AHFC Div	349,800	
33443	S AP	Emergency Communications: Emergency Medical Services	1100	All O DIV	340,000	341,600
			1004	Gen Fund	341,600	
33797	' AP	Emergency Medical Services Equipment Grants - Match for Code Blue Proj	ect			533,400
			1003	G/F Match	533,400	
33671	AP	Housing Modifications for Trust Beneficiaries and People with Disabilities				250,000
			1092	MHTAAR	150,000	
			1139	AHFC Div	100,000	
33832	. AP	Substance Abuse Treatment for Rural Women with Children			,	500,000
			1037	GF/MH	250,000	
		Defended Maintenance Associates with Disabilities become at the Consistence	1092	MHTAAR	250,000	
33670	AP	Deferred Maintenance, Americans with Disabilities Improvements to Service	Provide	ers for Beneficiaries, P	eople with Disabilities	900,000
			1037	GF/MH	400,000	
			1092	MHTAAR	500,000	
33672	. AP	Program Equipment Grants to Service Providers for Trust Beneficiaries and	People	with Disabilities		250,000
			1092	MHTAAR	250,000	
33677	AP	Recovery Camps			·	100,000
			1092	MHTAAR	100,000	
34044	AP	Hearing Screening Assistive Technology	1092	MITIAAK	100,000	100,000
0-104-1	/ \l	3				100,000
			1092	MHTAAR	100,000	

State of Alaska

Office of Management and Budget

1-7-2011 3:20 pm

Released December 15, 2010

Page 122 of 150

Refnum	AP/AL	Project Title			Fund Total	Project Total
Statewide (H	ID 1-40	0)				
		and Social Services				
34042	AP	Consumer Designed and Managed Projects				175,000
			1092	MHTAAR	175,000	
34043	AP	Micro Enterprise Funds	1002	WII I I V CI C	170,000	150,000
		·				
		Descrides Describes Charles and Coordination	1092	MHTAAR	150,000	
34039	AP	Provider Resource Sharing and Coordination				150,000
			1092	MHTAAR	150,000	
Department of	of Labor	and Workforce Development				
33945	AP	Home Modifications for Individuals with Disabilities				150,000
			1139	AHFC Div	150,000	
33944	AP	Assistive Technology Loan Fund	1100	71111 0 211	100,000	100,000
						,
			1004	Gen Fund	100,000	
-		y and Veterans Affairs Army Guard Facilities Deferred Maintenance				200,000
34009	AP	Army Guard Facilities Deferred Maintenance				800,000
			1002	Fed Rcpts	600,000	
			1004	Gen Fund	200,000	
34007	AP	Air Guard Facility Deferred Maintenance				600,000
			1002	Fed Rcpts	450,000	
			1004	Gen Fund	150,000	
32563	AP	Facilities Spill Prevention and Countermeasures				120,000
			4000	Fad Danta	404 400	
			1002 1003	Fed Rcpts G/F Match	104,400 15,600	
32560	AP	Federal Scout Readiness Centers Energy Projects	1003	O/I Wateri	13,000	300,000
02000		3, ,				333,333
			1002	Fed Rcpts	300,000	
6913	AP	Federal Scout Readiness Centers Construction				1,700,000
			1002	Fed Rcpts	1,700,000	
			State of Alaska			Released December 15, 2010
1-7-2011 3:20	pm		Office of Management and	d Budget		Page 123 of 150

Refnum	AP/AL	Project Title			Fund Total	Project Total		
Statewide (HD 1-40)								
Department of Military and Veterans Affairs								
31915	AP	Alaska National Guard Counterdrug Support Program				100,000		
			002	Fed Rcpts	100,000			
Department o								
34773	AP	Gasline Development				3,276,600		
		1	004	Gen Fund	3,276,600			
22000	AP	Land Use Data Base System for Industry and Public Access	004	Gen Fund	3,270,000	40F 000		
33909	AP	Land Ose Data Dase System for industry and 1 ubit Access				495,000		
		11	004	Gen Fund	495,000			
33974	AP	Oil and Gas Royalties Accounting-Industry Electronic Reporting			,	150,000		
						.00,000		
		1	004	Gen Fund	150,000			
33977	AP	Seismic Data Acquisition and Interpretation To Promote Oil Exploration & Leas	sing			138,000		
			004	Gen Fund	138,000			
33970	AP	Emergency Title Defense-Prince William Sound				120,000		
		4	004	Con Fund	120,000			
0040	4.5		004	Gen Fund	120,000	400.000		
6843	AP	State Park Emergency Repairs				400,000		
		1	004	Gen Fund	400,000			
33955	AP	Fire Truck Engine Replacements		30	.00,000	200,000		
00000	7.0					200,000		
		1	004	Gen Fund	200,000			
6852	AP	Airborne Geological and Geophysical Mineral Inventory				250,000		
			004	Gen Fund	250,000			
33690	AP	Snowmachine Trail Development and Program Grants				200,000		
		4	004	Can Fried	200,000			
0.4005	4.5		004	Gen Fund	200,000	700 000		
34095	AP	Alaska Minerals Information At Risk Program: Mining Claims Automation				700,000		
		1	002	Fed Rcpts	700,000			
		''	JU2	. od rtopto	700,000			

Refnum	AP/AL	Project Title			Fund Total	Project Total			
Statewide (H	Statewide (HD 1-40)								
Department of	of Natura	Il Resources							
34109	AP	Agricultural Revolving Loan Fund Land and Assets Disposal				100,000			
			4004	A suris I saus	400,000				
20550	4 D	Historic Preservation and Restoration Projects - United States Army Public	1021	Agric Loan	100,000	000 000			
32550	AP	Thistoric Freservation and Restoration Frojects - Officed States Army Fubili	S WOIKS F	Togram		600,000			
			1002	Fed Rcpts	600,000				
6865	AP	National Historic Preservation Fund Federal Grant Program				1,250,000			
			1002	Fed Rcpts	1,200,000				
			1003	G/F Match	50,000				
6853	AP	Mental Health Trust Land Development and Value Enhancement				950,000			
			1092	MHTAAR	950,000				
6855	AP	Abandoned Mine Lands Reclamation Federal Program	1002	WII TI V CI C	300,000	1,500,000			
0000	7.0					1,000,000			
			1002	Fed Rcpts	1,500,000				
32553	AP	Boating Safety-Federal Program				660,000			
			4000	E 15 /	202.222				
00550	4.5	Land and Water Conservation Fund Federal Grants	1002	Fed Rcpts	660,000	4 000 000			
32552	AP	Land and Water Conservation Fund Federal Grants				1,600,000			
			1002	Fed Rcpts	1,600,000				
6854	AP	National Recreational Trails Federal Program		·		710,000			
			1002	Fed Rcpts	710,000				
Department of		-							
6121	AP	Aircraft and Vessel Repair and Maintenance				1,200,000			
			1004	Gen Fund	1,200,000				
32261	AP	Trooper Law Enforcement Equipment	1004	Och i dha	1,200,000	350,000			
02201	7 (1					000,000			
			1004	Gen Fund	350,000				
6127	AP	Fish and Wildlife Statewide Law Enforcement Equipment Replacement				250,000			
			1004	Con Fired	050 000				
			1004	Gen Fund	250,000				
		State	of Alaska			Released December 15, 2010			

Office of Management and Budget

Page 125 of 150

1-7-2011 3:20 pm

Refnum	AP/AL	Project Title			Fund Total	Project Total
Statewide (H	ID 1-40)				
Department o						
33865	AP	Alaska Public Safety Information Network Redesign				2,725,500
			1004	Gen Fund	2,725,500	
6126	AP	Fish and Wildlife Enforcement Vessels Replacement			_,,.	400,000
0.4000	4 D	Grants to Domestic Violence Shelters	1004	Gen Fund	400,000	000.000
34008	AP	Grants to Domestic violence Shellers				200,000
			1004	Gen Fund	200,000	
Department o	f Reven					
6323	AP	AHFC Supplemental Housing Development Program				6,000,000
			1139	AHFC Div	6,000,000	
6332	AP	AHFC Low Income Weatherization	1100	7411 0 010	0,000,000	5,400,000
						-,,
			1002	Fed Rcpts	1,400,000	
		AUEO O COMPANIA DE LA CAR	1139	AHFC Div	4,000,000	
6334	AP	AHFC Senior Citizens Housing Development Program				1,472,200
			1139	AHFC Div	1,472,200	
6339	AP	AHFC Senior and Statewide Deferred Maintenance and Renovation				2,500,000
			4000	Ead Danta	500,000	
			1002 1139	Fed Rcpts AHFC Div	500,000 2,000,000	
6342	AΡ	AHFC Housing and Urban Development Capital Fund Program	1139	AIII C DIV	2,000,000	3,500,000
00.12	,	3 3				0,000,000
			1002	Fed Rcpts	3,500,000	
6347	AP	AHFC Housing and Urban Development Federal HOME Grant				3,800,000
			1002	Fed Rcpts	3,050,000	
			1139	AHFC Div	750,000	
6348	AP	AHFC Federal and Other Competitive Grants				4,250,000
			4000	Ead Deste	0.000.000	
			1002 1139	Fed Rcpts AHFC Div	3,000,000	
			1139	MIJEC DIV	1,250,000	
		State	of Alaska		Release	ed December 15, 2010
1-7-2011 3:20	pm	Office of Manag	gement an	d Budget		Page 126 of 150

Refnum	AP/AL	Project Title		Fund Total	Project Total
Statewide (H	ID 1-40	0)			
Department of	f Reven	ue			
6350	AP	AHFC Competitive Grants for Public Housing			1,000,000
		4000	Fad Danta	750,000	
		1002	Fed Rcpts AHFC Div	750,000	
6351	۸۵	AHFC Energy Efficiency Monitoring Research	AHFC DIV	250,000	200.000
6351	AP	Ail o Lifetgy Emidericy Monitoring Research			300,000
		1139	AHFC Div	300,000	
32526	AP	AHFC State Energy Program Special Projects			180,000
				.=	
		1002	Fed Rcpts	150,000	
		AUEC Hamalaca Assistance Browns	AHFC Div	30,000	
6359	AP	AHFC Homeless Assistance Program			450,000
		1092	MHTAAR	200,000	
		1139	AHFC Div	250,000	
6360	AP	AHFC Beneficiary and Special Needs Housing		·	1,500,000
		1139	AHFC Div	1,500,000	
-	-	portation and Public Facilities			
33938	AP	Management Reporting System Efficiency - Analysis and Development			250,000
		1004	Gen Fund	250,000	
33855	AP	Safety Inspection of State Owned High Risk Facilities	30	250,000	400,000
00000	7 11	, , , , , , , , , , , , , , , , , , ,			100,000
		1004	Gen Fund	400,000	
32605	AP	Weights and Measures Testing Unit Replacement			260,000
		1004	Gen Fund	260,000	
30624	ΔD	Alaska Marine Highway System: Overhaul, Rehabilitation, and Mandatory Training	Gerri una	200,000	4,800,000
30024	Ai	That is a regime, by the interest of the second of the sec			4,000,000
		1004	Gen Fund	4,800,000	
30632	AP	Facilities Deferred Maintenance and Critical Repairs			1,500,000
			0 5 1	4.500.000	
		1004	Gen Fund	1,500,000	

State of Alaska

Office of Management and Budget

1-7-2011 3:20 pm

Released December 15, 2010

Page 127 of 150

Refnum	AP/AL	Project Title			Fund Total	Project Total				
Statewide (H	Statewide (HD 1-40)									
Department of	Department of Transportation and Public Facilities									
30634	AP	Emergency and Non-Routine Repairs				1,000,000				
			1004	Gen Fund	1,000,000					
7091	ΔΡ	Corps of Engineers - Harbors Program	1004	Gen i unu	1,000,000	1,248,000				
7001	711					1,240,000				
			1003	G/F Match	1,248,000					
7090	AP	Harbor Deferred Maintenance				1,000,000				
			1004	Gen Fund	1,000,000					
30633	AP	Airport Deferred Maintenance		3 0 aa	.,000,000	1,000,000				
						,,				
			1004	Gen Fund	1,000,000					
30631	AP	Highway Deferred Maintenance				1,500,000				
			1004	Gen Fund	1,500,000					
30628	AP	State Equipment Fleet Replacement			,,	11,800,000				
			1026	Hwy Capitl	11,800,000					
32534	AL	Capital Improvement Program Equipment Replacement				1,500,000				
			1061	CIP Rcpts	1,500,000					
31375	AL	Cooperative Reimbursable Projects		•		13,500,000				
			1002	Fed Rcpts	1,500,000					
20649	٨١	Coordinated Transportation and Vehicles	1108	Stat Desig	12,000,000	E00 000				
30648	AL	Coordinated Transportation and Vehicles				500,000				
			1037	GF/MH	250,000					
			1092	MHTAAR	250,000					
6896	AL	Federal-Aid Aviation State Match				7,300,000				
			1003	G/F Match	7,300,000					
32609	AL	Federal-Aid Highway State Match	1003	O/I IVIATOR	7,300,000	41,000,000				
32009	, \L					71,000,000				
			1003	G/F Match	41,000,000					

State of Alaska

Office of Management and Budget

1-7-2011 3:20 pm

Released December 15, 2010

Page 128 of 150

Refnum	AP/AL	Project Title			Fund Total	Project Total
Statewide (H	ID 1-40	0)				
Department of	f Transp	portation and Public Facilities				
31376	AL	Federal Emergency and Contingency Projects				12,000,000
		1	002	Fed Rcpts	12,000,000	
30643	AL	Federal Transit Administration Grants			,,	1,162,000
			000	5 15 <i>i</i>	4 405 000	
			002	Fed Rcpts G/F Match	1,135,000	
33485	ΔΙ	Highway Safety Grants Program	003	G/F Match	27,000	2,674,400
33403	AL	The state of the s				2,074,400
		1	002	Fed Rcpts	2,600,000	
			003	G/F Match	74,400	
34018	AL	Statewide Safety Program				7,500,000
		1	002	Fed Rcpts	7,500,000	
34701	AL	Alaska International Airport System: Development Fund				6,000,000
		1	027	Int Airprt	6,000,000	
34699	AL	Alaska International Airport System: Emergency and Reserve Funds	021	Int Airprt	0,000,000	11,040,000
0.000	,	, , , , , , , , , , , , , , , , , , ,				11,010,000
			027	Int Airprt	11,040,000	
34700	AL	Alaska International Airport System: Repair or Replacement Program				2,020,000
		1	027	Int Airprt	2,020,000	
34755	AL	Statewide: Aviation Preconstruction				10,000,000
		4	000	Fod Donto	10,000,000	
34740	ΔΙ	Statewide: Aviation Systems Plan Update	002	Fed Rcpts	10,000,000	700,000
34740	AL	State Material Systems - Iam Spaals				700,000
			002	Fed Rcpts	700,000	
34723	AL	Statewide: Various Airports Minor Surface Improvements				2,700,000
		1	002	Fed Rcpts	2,700,000	
34593	AL	Alaska Marine Highway System: Tustumena Vehicle Elevator Control Upgrade		·		500,000
		,	000	F. J.D.	500.000	
		1	002	Fed Rcpts	500,000	
						D. I.
		State of Ala	aska			Released December 15, 2010

Office of Management and Budget

Page 129 of 150

1-7-2011 3:20 pm

Ref	fnum	AP/AL	Project Title			Fund Total	Project Total
Statewic	de (H	D 1-40	0)				
Departn	nent o	f Transp	ortation and Public Facilities				
3	34752	AL	Commercial Vehicle Enforcement Program				700,000
3	34565	AL	Delong Mountain Airport Access and Related Planning	1002	Fed Rcpts	700,000	260,000
3	34678	AL	Homer: East End Road Milepost 0.0 to 3.75 Rehabilitation	1002	Fed Rcpts	260,000	500,000
3	34760	AL	Mat-Su: Hatcher Pass - Phase 1	1002	Fed Rcpts	500,000	2,000,000
3	33910	AL	Right of Way Permitting and Project Development Management System	1002	Fed Rcpts	2,000,000	318,500
3	34574	AL	Statewide: National Highway System and Bridge Refurbishment	1002	Fed Rcpts	318,500	14,000,000
3	34579	AL	Statewide: Non-National Highway System and Bridge Refurbishment	1002	Fed Rcpts	14,000,000	13,000,000
3	34462	AL	Statewide: Air Quality Public Education	1002	Fed Rcpts	13,000,000	75,000
3	34453	AL	Statewide: Annual Planning Work Program	1002	Fed Rcpts	75,000	6,500,000
3	34454	AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation, and Rep	1002 acemei	Fed Rcpts nt Program	6,500,000	3,700,000
3	34455	AL	Statewide: Bridge Scour Monitoring and Retrofit Program	1002	Fed Rcpts	3,700,000	1,150,000
3	34450	AL	Statewide: Civil Rights Program	1002	Fed Rcpts	1,150,000	200,000
				1002	Fed Rcpts	200,000	
1-7-2011	1 3:20	pm	State of A		d Budget		Released December 15, 2010 Page 130 of 150

Refnum	AP/AL	Project Title			Fund Total	Project Total		
Statewide (Statewide (HD 1-40)							
Department	of Trans	portation and Public Facilities						
3391	1 AL	Statewide: Comprehensive Document Management System				227,500		
3446	6 AL	Statewide: Culvert Repair or Replace Project	1002	Fed Rcpts	227,500	91,000		
		, , ,				,		
3444	6 AL	Statewide: Hightower Lighting System Replacement	1002	Fed Rcpts	91,000	2,800,000		
			1002	Fed Rcpts	2,800,000			
3446	7 AL	Statewide: Highway Data Equipment Acquisition and Installation		., .,	,,	1,100,000		
			1002	Fed Rcpts	1,100,000			
3445	1 AL	Statewide: National Highway Institute and Transit Institute Training				420,000		
			1002	Fed Rcpts	320,000			
			1061	CIP Rcpts	100,000			
3444	7 AL	Statewide: National Highway System Highway Safety Improvement Program	(HSIP)			2,050,000		
			1002	Fed Rcpts	2,050,000			
3446	9 AL	Statewide: Non-National Highway System Highway Safety Improvement Pro	gram (H		, ,	1,890,000		
0.474	- 41	Statewide: Public Transportation Social Service Van Replacement	1002	Fed Rcpts	1,890,000	070 000		
3474	5 AL	Statewide. Fubilic Transportation Social Service van Replacement				270,000		
			1002	Fed Rcpts	270,000			
3445	6 AL	Statewide: Research Program				1,600,000		
			1002	Fed Rcpts	1,600,000			
3447	2 AL	Statewide: Road Surface Treatments	.002	r ou repto	1,000,000	12,800,000		
						, ,		
		Obstantile Devel Alex le Training le Walter	1002	Fed Rcpts	12,800,000			
3475	3 AL	Statewide: Rural Alaska Training Initiative				800,000		
			1002	Fed Rcpts	800,000			

Refnum	AP/AL	Project Title			Fund Total	Project Total			
Statewide (H	Statewide (HD 1-40)								
Department of	of Transp	portation and Public Facilities							
34746	AL	Statewide: Scenic Byways Grants				500,000			
34475	٨١	Statewide: Scenic Viewshed Enhancement	1002	Fed Rcpts	500,000	550,000			
34473	AL	Citatewide. Coome viewoned Emilianoement				330,000			
34452	AL	Statewide: Seismic Retrofit - Bridges	1002	Fed Rcpts	550,000	1,700,000			
		Chatavidas I labas Diagrica Dasavas	1002	Fed Rcpts	1,700,000				
34460	AL	Statewide: Urban Planning Program				1,300,000			
			1002	Fed Rcpts	1,300,000				
34479	AL	Surface Transportation Preconstruction				71,200,000			
			1002	Fed Rcpts	71,200,000				
University of	Alaska								
34507	AP	Safety and Highest Priority Renewal and Replacement				4,000,000			
			1150	ASLC Div	4,000,000				
34508	AP	Telecommunications Equipment Improvements			,,,,,,,,,	1,875,000			
			1004	Gen Fund	1,875,000				
34513	AP	Air Traffic Control Simulator	1004	Gen Fund	1,875,000	2,500,000			
0.0.0						_,,000,,000			
Alaska Caunt	Cuatam		1002	Fed Rcpts	2,500,000				
Alaska Court 34030	•	Automated Case Management System - Phase 2				1,750,000			
0.000		,				1,1 00,000			
0.4400	4.0	Canital Panlacement Equipment	1004	Gen Fund	1,750,000	745.000			
34108	AP	Capital Replacement Equipment				745,000			
			1004	Gen Fund	745,000				
34032	AP	Court Security Projects				500,000			
			1004	Gen Fund	500,000				
			State of Alaska			Released December 15, 2010			

Office of Management and Budget

Page 132 of 150

1-7-2011 3:20 pm

Refnum	AP/AL	Project Title			Fund Total	Project Total
Statewide (H	ID 1-40)				
Alaska Court	System					
34031	AP	Deferred Maintenance Projects				1,000,000
			1004	Gen Fund	1,000,000	
34034	AP	Rural Court Technology Upgrades (Digital Recording) - Phase 4				420,000
			1004	Gen Fund	420,000	
34033	AP	Statewide Remodeling Costs				500,000
			1004	Gen Fund	500,000	
34035	AP	Statewide Court Building Code and Energy Upgrade	1001	Con runa	333,333	400,000
			1004	Gen Fund	400,000	
34036	AP	Law Library Catalog Software for Web Access	1004	Gen Fund	400,000	60,000
0.000		, ,				33,333
Municipal Co		ahina Oranta (AC 27.00.040)	1004	Gen Fund	60,000	
32377		ching Grants (AS 37.06.010) Language Section - Capitalize Municipal Capital Project Matching Grant Ful	nd			13,175,000
32311	AF	Language Coolin Capitalize Maniopal Capital 1 10,000 Matering Chart 1 a	IG			13,173,000
			1140	AIDEA Div	13,175,000	
-		munity Capital Matching Grants (AS 37.06.020) Language section - Capitalize Unincorporated Community Capital Project N	latchina	Grant Fund		4 805 000
32378	AP	Language Section - Capitalize Offincorporated Confindintly Capital Project is	accining	Giani Funu		1,825,000
			1140	AIDEA Div	1,825,000	
					AHFC Div (1139):	19,213,100
					UA/ICR (1039):	0
					G/F Match (1003):	51,898,400
					General Fund Total:	96,992,189
					Federal Total:	299,424,935
					Other Total:	115,273,700
					Community Total:	511,690,824

Refnum	AP/AL	Project Title			Fund Total	Project Total
Stebbins (HI	O 38)					
Municipal Ca	pital Ma	tching Grants (AS 37.06.010)				
34422	AP	Stebbins Snow Fencing Construction				25,001
			1087	Muni Match	25,001	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,001
					Community Total:	25,001
Stevens Villa	age (H	D 36)				
		portation and Public Facilities				
34632		Stevens Village: Airport Relocation - Stage 1				740,000
			1002	Fed Rcpts	740,000	
34551	AL	Stevens Village: Sanitation Road				915,000
			1002	Fed Rcpts	915,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	1,655,000
					Other Total:	0
					Community Total:	1,655,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Stony River	(HD 36					
Department of	of Trans	ortation and Public Facilities				
34731	AL	Stony River: Airport Rehabilitation				1,500,000
			1002	Fed Rcpts	1,500,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	1,500,000
					Other Total:	0
					Community Total:	1,500,000
Takotna (HD Unincorporat 34457	ted Com	munity Capital Matching Grants (AS 37.06.020) Takotna Utility Office Lodge Construction				25,000
			1088	Uninc Mtch	25,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000
Talkeetna (H	ID 28)					
-	-	portation and Public Facilities				
34727	AL	Talkeetna: Airport Improvement - Stage 2				5,300,000
			1002	Fed Rcpts	5,300,000	

State of Alaska
Office of Management and Budget

Released December 15, 2010 Page 135 of 150

Refnum	AP/AL	Project Title			Fund Total	Project Total
Talkeetna (H	D 28)					
Department of	of Trans	portation and Public Facilities				
34759	AL	Talkeetna: Parking Lot and Pedestrian Safety Access				400,000
			1002	Fed Rcpts	400,000	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	0 0 0
					General Fund Total: Federal Total: Other Total:	0 5,700,000 0
					Community Total:	5,700,000
Tanacross (I Unincorporat	ed Com	munity Capital Matching Grants (AS 37.06.020) Tanacross Multi-Community Facilities Improvement and Renovation				25,014
			1088	Uninc Mtch	25,014	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	0 0 0
					General Fund Total: Federal Total: Other Total:	0 0 25,014
					Community Total:	25,014

Refnum AP/AL Project Title	Fund Total Pro	oject Total
Tanana (HD 36)		
Municipal Capital Matching Grants (AS 37.06.010)		
34423 AP Tanana Equipment Replacement		25,000
1087 Muni Ma	atch 25,000	
	AHFC Div (1139):	0
	UA/ICR (1039):	0
	G/F Match (1003):	0
	General Fund Total:	0
	Federal Total:	0
	Other Total:	25,000
	Community Total:	25,000
Tazlina (HD 35)		
Unincorporated Community Capital Matching Grants (AS 37.06.020) 34440 AP Tazlina Old School Loop Road Improvements		24.044
34440 AP Tazlina Old School Loop Road Improvements		31,644
1088 Uninc M	1tch 31,644	
	AHFC Div (1139):	0
	UA/ICR (1039):	0
	G/F Match (1003):	0
	General Fund Total:	0
	Federal Total:	0
	Other Total:	31,644
	Community Total:	31,644
Tenakee Springs (HD 5)		
Municipal Capital Matching Grants (AS 37.06.010)		
34376 AP Tenakee Springs City and Harbor Fire Protection Equipment Purchase and Replacement		25,000
1087 Muni Ma	atch 25,000	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Tenakee Spi	ings (HD 5)				
Municipal Ca	pital Ma	tching Grants (AS 37.06.010)				
34377	AP	Tenakee Springs Recycle Center and Shed Construction				10,000
			1087	Muni Match	10,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	35,000
					Community Total:	35,000
Tetlin (HD 36	6)					
•	-	onmental Conservation				
34257	AL	Tetlin Sanitation Improvement Project Phase 2				1,575,000
			1002	Fed Rcpts	1,181,200	
			1139	AHFC Div	393,800	
Unincorporat	ed Com	munity Capital Matching Grants (AS 37.06.020)				
34441	AP	Tetlin Road Construction and Improvements Phase 4				25,059
			1088	Uninc Mtch	25,059	
					AHFC Div (1139):	393,800
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	1,181,200
					Other Total:	418,859
					Community Total:	1,600,059

Refnum	AP/AL	Project Title			Fund Total	Project Total
Thorne Bay	(HD 5)					
Municipal Ca	pital Ma	tching Grants (AS 37.06.010)				
34378	AP	Thorne Bay Paving and Upgrading Roads				25,000
			1087	Muni Match	25,000	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	0 0 0
					General Fund Total: Federal Total: Other Total:	0 0 25,000
					Community Total:	25,000
-	of Enviro	onmental Conservation				
34235	AL	Togiak Wastewater Treatment Improvements				1,340,700
			1002 1139	Fed Rcpts AHFC Div	1,005,500 335,200	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	335,200 0 0
					General Fund Total: Federal Total: Other Total:	0 1,005,500 335,200
					Community Total:	1,340,700
Tok (HD 36) Department of 34528		portation and Public Facilities Alaska Highway: Milepost 1308 - Tok Weigh Station				190,000
			1002	Fed Rcpts	190,000	
			State of Alaska		Released De	ecember 15, 2010

State of Alaska
Office of Management and Budget

Released December 15, 2010 Page 139 of 150

Refnum	AP/AL	Project Title			Fund Total	Project Total
Tok (HD 36)						
Department o	f Trans	portation and Public Facilities				
34540	AL	Tok Cutoff: Milepost 110 to 124 Reconstruction - Clearwater Creek to Tok				8,500,000
			1002	Fed Rcpts	8,500,000	
Unincorporat	ed Com	munity Capital Matching Grants (AS 37.06.020)	1002	i eu itopis	0,500,000	
34449		Tok Library & Senior Site Upgrades				21,500
						,
			1088	UnInc Mtch	21,500	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	8,690,000
					Other Total:	21,500
					Community Total:	8,711,500
Toksook Bay	/ (HD 3	38)				
Municipal Cap	oital Ma	tching Grants (AS 37.06.010)				
34390	AP	Toksook Bay Water and Sewer Supply Connections				25,000
			1087	Muni Match	25,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Tuluksak (H	D 36)					
Unincorporat	ed Com	munity Capital Matching Grants (AS 37.06.020)				
34392	AP	Tuluksak Power Utility Construction				25,329
			1088	Uninc Mtch	25,329	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,329
					Community Total:	25,329
Tuntutuliak ((HD 39)				
Department of	of Trans	portation and Public Facilities				
34735	AL	Tuntutuliak: Snow Removal Equipment - Loader				175,000
			1002	Fed Rcpts	175,000	
Unincorporat	ed Com	munity Capital Matching Grants (AS 37.06.020)		•	,	
34463		Tuntutuliak Community Hall Foundation Replacement				35,185
			1088	Uninc Mtch	35,185	
34465	AP	Tuntutuliak Jail House Completion	1000	Official Wilder	00,100	16,466
			1000		40.400	
			1088	UnInc Mtch	16,466	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	175,000
					Other Total:	51,651
					Community Total:	226,651

State of Alaska
Office of Management and Budget

Released December 15, 2010 Page 141 of 150

Refnum AP/AL Project Title	Fund Total	Project Total
Tununak (HD 38)		
Department of Transportation and Public Facilities		
34742 AL Tununak: Snow Removal Equipment - Loader		175,000
1002 Fed R	ccpts 175,000	
		•
	AHFC Div (1139): UA/ICR (1039):	0 0
	G/F Match (1003):	0
	General Fund Total:	0
	Federal Total: Other Total:	175,000 0
	Other lotal.	U
	Community Total:	175,000
Unalakleet (HD 38)		
Department of Environmental Conservation		
34228 AL Unalakleet Water Source Feasibility Study		100,000
		,
1002 Fed R		
1139 AHFC	Div 25,000	
Municipal Capital Matching Grants (AS 37.06.010)		
34424 AP Unalakleet Purchase Police Vehicle		25,024
1087 Muni I	Match 25,024	
	AHFC Div (1139):	25,000
	UA/ICR (1039):	0
	G/F Match (1003):	0
	General Fund Total:	0
	Federal Total:	75,000
	Other Total:	50,024
	Community Total:	125,024

Refnum	AP/AL	Project Title			Fund Total	Project Total
Unalaska (H	D 40)					
Department o	f Transp	portation and Public Facilities				
34756	AL	Unalaska: Airport Beach Road Pathway Phase II				725,000
34684	ΔΙ	Unalaska: South Channel Bridge Construction	1002	Fed Rcpts	725,000	2,200,000
34004	AL	Chalasta Coal Onamis 2 hago Constants.				2,200,000
			1002	Fed Rcpts	2,200,000	
Municipal Cap	oital Ma	tching Grants (AS 37.06.010)				
34323	AP	Unalaska Community Park Development				101,961
			1087	Muni Match	101,961	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	2,925,000
					Other Total:	101,961
					Community Total:	3,026,961
Valdez (HD 3	5)					
•	-	nmental Conservation				
34284	AL	Valdez Mineral Creek Loop Road Water Distribution Line Extension				1,912,500
			1139	AHFC Div	1,912,500	
Department o	f Transp	portation and Public Facilities				
32476	AP	Valdez - Harborview Development Center				261,300
			1004	Gen Fund	132,300	
			1108			
34590	٨١	Alaska Marine Highway System: Prince William Sound Ferry (Ferry #1)	1106	Stat Desig	129,000	33,000,000
34390	AL	The state of the s				33,000,000
			1002	Fed Rcpts	33,000,000	

State of Alaska
Office of Management and Budget

Refnum	AP/AL	Project Title			Fund Total	Project Total
Valdez (HD 3	5)					
Department o	f Transp	ortation and Public Facilities				
34594	AL	Alaska Marine Highway System: Valdez Staging Area Modifications				2,800,000
			4000	Fod Donto	0.000.000	
Municipal Co.	sital Mat	ching Grants (AS 37.06.010)	1002	Fed Rcpts	2,800,000	
						404 500
34324	AP	Valdez Old City Dock Fendering System Construction				101,538
			1087	Muni Match	101,538	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	1,912,500 0 0
					General Fund Total: Federal Total: Other Total:	132,300 35,800,000 2,143,038
					Community Total:	38,075,338
Venetie (HD	36)					
-	•	nmental Conservation				
34204		Venetie Sanitation Master Plan				150,000
			1002	Fed Rcpts	112,500	
			1139	AHFC Div	37,500	
					AHFC Div (1139):	37,500
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	112,500
					Other Total:	37,500
					Community Total:	150,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Wales (HD 37	7)					
Municipal Cap	oital Mat	ching Grants (AS 37.06.010)				
34425	AP	Wales Emergency Service Equipment Purchase				25,000
			1087	Muni Match	25,000	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	0 0 0
					General Fund Total: Federal Total: Other Total:	0 0 25,000
					Community Total:	25,000
-	f Enviro	nmental Conservation				
34273	AL	Wasilla Water Main Improvement Program				850,000
Department o	f Transp	ortation and Public Facilities	1139	AHFC Div	850,000	
34689	AL	Mat-Su: Hatcher Pass: Scenic Overlook & Trailhead Construction - Phase 2	!			2,300,000
			1002	Fed Rcpts	2,300,000	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	850,000 0 0
					General Fund Total: Federal Total: Other Total:	0 2,300,000 850,000
					Community Total:	3,150,000

Refnum AP	P/AL	Project Title			Fund Total	Project Total
Wasilla (Wasilla	a, Pe	eters Creek) (HD 26)				
Department of Tra	ansp	ortation and Public Facilities				
34672 A	L	Parks Highway: Parks Highway and Glenn Highway Interchange				50,700,000
			1002	Fed Rcpts	50,700,000	
Municipal Capital	l Mat	ching Grants (AS 37.06.010)		•		
34325 A		Wasilla Public Facilities Improvements				106,677
			1087	Muni Match	106,677	
					AHFC Div (1139):	0
					UA/ICR (1039): G/F Match (1003):	0
						-
					General Fund Total: Federal Total:	0 50,700,000
					Other Total:	106,677
					Community Total:	50,806,677
Wasilla (Wasilla	a, Ta	lkeetna) (HD 28)				
Department of Tra	ansp	ortation and Public Facilities				
34681 A	۱L	Mat-Su: Knik-Goose Bay Road Rehabilitation				1,000,000
			1002	Fed Rcpts	1,000,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	1,000,000
					Other Total:	0
					Community Total:	1,000,000

Refnum AP/AL Project Title Fund Total	Project Total
White Mountain (HD 38)	
Department of Environmental Conservation	
34211 AL White Mountain Sanitation Facilities Plan Upgrade	80,000
1002 Fed Rcpts 60,000	
1139 AHFC Div 20,000	
1100 Atti O Div 20,000	
AHFC Div (1139):	20,000
UA/ICR (1039):	0
G/F Match (1003):	0
General Fund Total:	0
Federal Total:	60,000
Other Total:	20,000
Community Total:	80,000
Whittier (HD 35)	
Department of Transportation and Public Facilities	
34667 AL Whittier: Ferry Access Road	1,400,000
1002 Fed Rcpts 1,400,000	
Municipal Capital Matching Grants (AS 37.06.010)	
34326 AP Whittier Consolidated Municipal Facility Construction and/or Renovation	25,000
1087 Muni Match 25,000	
AHFC Div (1139):	0
UA/ICR (1039):	0
G/F Match (1003):	0
General Fund Total:	0
Federal Total:	1,400,000
	25,000
Other Total:	25,000

Refnum	AP/AL	Project Title			Fund Total	Project Total
Willow (HD 2	28)					
		ortation and Public Facilities				
34668	AL	Parks Highway: Milepost 67-72 Rehabilitation - White's Crossing to Willow				8,500,000
			1002	Fed Rcpts	8,500,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	8,500,000
					Other Total:	0
					Community Total:	8,500,000
Wrangell (HI	2)					
Department of	f Enviro	nmental Conservation				
34268	AL	Wrangell Wastewater Treatment Plant Upgrade				1,580,000
			1002	Fed Rcpts	1,185,000	
			1139	AHFC Div	395,000	
34283	AL	Wrangell Water System Rehabilitation Project Phase 1				525,000
			1002	Fed Rcpts	393,700	
			1139	AHFC Div	131,300	
Department of	f Transp	ortation and Public Facilities				
34656	AL	Wrangell: Airport Access Road Realignment				2,400,000
			1002	Fed Rcpts	2,400,000	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Wrangell (H	D 2)					
Municipal Ca	pital Ma	tching Grants (AS 37.06.010)				
34379	AP	Wrangell Emergency and Safety Vehicle Replacement				72,564
			1087	Muni Match	72,564	
					AHFC Div (1139): UA/ICR (1039): G/F Match (1003):	526,300 0 0
					General Fund Total: Federal Total: Other Total:	0 3,978,700 598,864
					Community Total:	4,577,564
Yakutat (HD	5)					
Department of	of Trans	portation and Public Facilities				
34650	AL	Yakutat: Airport Snow Removal Equipment Building Replacement				1,000,000
			1002	Fed Rcpts	1,000,000	
34653	AL	Yakutat: Runway, Apron, and Taxiway Improvements				1,450,000
			1002	Fed Rcpts	1,450,000	
Municipal Ca	pital Ma	tching Grants (AS 37.06.010)				
34380	AP	Yakutat Teacher Housing Construction				32,500
			1087	Muni Match	32,500	

Refnum	AP/AL	Project Title			Fund Total	Project Total
Yakutat (HD	5)					
Municipal Ca	pital Ma	tching Grants (AS 37.06.010)				
34381	AP	Yakutat Equipment and Salvage Shed Construction				8,002
			1087	Muni Match	8,002	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	2,450,000
					Other Total:	40,502
					Community Total:	2,490,502