

GF/Fed/Other Summary by Component (3 Scenario)
Alaska Court System

Results Delivery Unit/ Component	FY2000 Actuals					FY2001 Management Plan					FY2002 Governor				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
Alaska Court System															
Appellate Courts	3,969.3	0.0	0.0	3,969.3	52	4,051.2	0.0	0.0	4,051.2	52	4,130.2	0.0	0.0	4,130.2	52
Trial Courts	38,346.5	205.0	83.0	38,634.5	524	39,149.8	300.0	0.0	39,449.8	525	40,120.1	300.0	338.1	40,758.2	532
Administration and Support	6,274.7	0.0	0.0	6,274.7	79	6,393.9	0.0	0.0	6,393.9	79	6,668.2	0.0	0.0	6,668.2	82
RDU Total:	48,590.5	205.0	83.0	48,878.5	655	49,594.9	300.0	0.0	49,894.9	656	50,918.5	300.0	338.1	51,556.6	666
Commission on Judicial Conduct															
Commission on Judicial Conduct	237.3	0.0	0.0	237.3	2	221.6	0.0	0.0	221.6	2	236.6	0.0	0.0	236.6	2
RDU Total:	237.3	0.0	0.0	237.3	2	221.6	0.0	0.0	221.6	2	236.6	0.0	0.0	236.6	2
Judicial Council															
Judicial Council	809.6	15.0	0.0	824.6	8	758.7	0.0	0.0	758.7	8	789.3	0.0	0.0	789.3	8
Volunteer Court Observer	20.0	0.0	0.0	20.0	0	30.0	0.0	0.0	30.0	0	30.0	0.0	0.0	30.0	0
RDU Total:	829.6	15.0	0.0	844.6	8	788.7	0.0	0.0	788.7	8	819.3	0.0	0.0	819.3	8
Department Total:	49,657.4	220.0	83.0	49,960.4	665	50,605.2	300.0	0.0	50,905.2	666	51,974.4	300.0	338.1	52,612.5	676
Permanent Full Time:				665					666					676	
Permanent Part Time:				50					50					52	
Non Permanent:				26					26					27	
Total Positions:				741					742					755	