

**Component Summary**  
**Alaska Court System**

| <b>Results Delivery Unit/<br/>Component</b> | <b>FY2000 Actuals</b> | <b>FY2001 Conference<br/>Committee</b> | <b>FY2000 Final<br/>Authorized</b> | <b>FY2001 Management<br/>Plan</b> | <b>FY2002 Governor</b> | <b>FY2001 Management Plan vs<br/>FY2002 Governor</b> |             |
|---|-----------------------|--|------------------------------------|-----------------------------------|------------------------|--|-------------|
| <b>Alaska Court System</b>                  |                       |  |                                    |                                   |                        |  |             |
| Appellate Courts                            | 3,969.3               | 3,955.2                                | 3,975.7                            | 4,051.2                           | 4,130.2                | 79.0   | 2.0%        |
| Trial Courts                                | 38,634.5              | 38,549.3                               | 38,731.2                           | 39,449.8                          | 40,758.2               | 1,308.4  | 3.3%        |
| Administration and Support                  | 6,274.7               | 6,243.7                                | 6,276.0                            | 6,393.9                           | 6,668.2                | 274.3  | 4.3%        |
| <b>RDU Total:</b>                           | <b>48,878.5</b>       | <b>48,748.2</b>                        | <b>48,982.9</b>                    | <b>49,894.9</b>                   | <b>51,556.6</b>        | <b>1,661.7</b>                                       | <b>3.3%</b> |
| <b>Commission on Judicial Conduct</b>       |                       |  |                                    |                                   |                        |  |             |
| Commission on Judicial Conduc               | 237.3                 | 218.3                                  | 237.3                              | 221.6                             | 236.6                  | 15.0   | 6.8%        |
| <b>RDU Total:</b>                           | <b>237.3</b>          | <b>218.3</b>                           | <b>237.3</b>                       | <b>221.6</b>                      | <b>236.6</b>           | <b>15.0</b>  | <b>6.8%</b> |
| <b>Judicial Council</b>                     |                       |  |                                    |                                   |                        |  |             |
| Judicial Council                            | 824.6                 | 739.3                                  | 826.7                              | 758.7                             | 789.3                  | 30.6   | 4.0%        |
| Volunteer Court Observer                    | 20.0                  | 30.0                                   | 20.0                               | 30.0                              | 30.0                   | 0.0  | 0.0%        |
| <b>RDU Total:</b>                           | <b>844.6</b>          | <b>769.3</b>                           | <b>846.7</b>                       | <b>788.7</b>                      | <b>819.3</b>           | <b>30.6</b>  | <b>3.9%</b> |
| <b>General Funds:</b>                       | 49,657.4              | 49,435.8                               | 49,668.9                           | 50,605.2                          | 51,974.4               | 1,369.2  | 2.7%        |
| <b>Federal Funds:</b>                       | 220.0                 | 300.0                                  | 315.0                              | 300.0                             | 300.0                  | 0.0  | 0.0%        |
| <b>Other Funds:</b>                         | 83.0                  | 0.0                                    | 83.0                               | 0.0                               | 338.1                  | 338.1  | 100.0%      |
| <b>Total Funds:</b>                         | <b>49,960.4</b>       | <b>49,735.8</b>                        | <b>50,066.9</b>                    | <b>50,905.2</b>                   | <b>52,612.5</b>        | <b>1,707.3</b>                                       | <b>3.4%</b> |
| <b>Permanent Full Time:</b>                 | 665                   | 665                                    | 665                                | 666                               | 676                    | 10   | 1.5%        |
| <b>Permanent Part Time:</b>                 | 50                    | 50                                     | 50                                 | 50                                | 52                     | 2  | 4.0%        |
| <b>Non Permanent:</b>                       | 26                    | 26                                     | 26                                 | 26                                | 27                     | 1  | 3.8%        |
| <b>Total Positions:</b>                     | <b>741</b>            | <b>741</b>                             | <b>741</b>                         | <b>742</b>                        | <b>755</b>             | <b>13</b>  | <b>1.8%</b> |