

General Funds

Component Summary
Alaska Court System

Results Delivery Unit/ Component	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
Alaska Court System							
Appellate Courts	3,969.3	3,955.2	3,975.7	4,051.2	4,130.2	79.0	2.0%
Trial Courts	38,346.5	38,249.3	38,348.2	39,149.8	40,120.1	970.3	2.5%
Administration and Support	6,274.7	6,243.7	6,276.0	6,393.9	6,668.2	274.3	4.3%
RDU Total:	48,590.5	48,448.2	48,599.9	49,594.9	50,918.5	1,323.6	2.7%
Commission on Judicial Conduct							
Commission on Judicial Conduc	237.3	218.3	237.3	221.6	236.6	15.0	6.8%
RDU Total:	237.3	218.3	237.3	221.6	236.6	15.0	6.8%
Judicial Council							
Judicial Council	809.6	739.3	811.7	758.7	789.3	30.6	4.0%
Volunteer Court Observer	20.0	30.0	20.0	30.0	30.0	0.0	0.0%
RDU Total:	829.6	769.3	831.7	788.7	819.3	30.6	3.9%
General Funds:	49,657.4	49,435.8	49,668.9	50,605.2	51,974.4	1,369.2	2.7%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	49,657.4	49,435.8	49,668.9	50,605.2	51,974.4	1,369.2	2.7%