

Department Totals - Operating Budget
Alaska Court System

Description	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
Department Totals	49,960.4	49,735.8	50,066.9	50,905.2	52,612.5	1,707.3	3.4%
Funding Sources:							
1002 Fed Rcpts	220.0	300.0	315.0	300.0	300.0	0.0	0.0%
1004 Gen Fund	49,578.1	49,356.5	49,589.6	50,525.9	51,895.1	1,369.2	2.7%
1007 I/A Rcpts	83.0	0.0	83.0	0.0	188.1	188.1	100.0%
1037 GF/MH	79.3	79.3	79.3	79.3	79.3	0.0	0.0%
1092 MHTAAR	0.0	0.0	0.0	0.0	150.0	150.0	100.0%
Totals:							
General Funds	49,657.4	49,435.8	49,668.9	50,605.2	51,974.4	1,369.2	2.7%
Federal Funds	220.0	300.0	315.0	300.0	300.0	0.0	0.0%
Other Funds	83.0	0.0	83.0	0.0	338.1	338.1	100.0%