

**FY2002 Governor's Amended Capital Budget  
Project Listing by Community**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Akhiok (ED 6)</b>						
<b>Environ Conservation</b>						
34226	AL	Akhiok Landfill and Water Quality Protection Master Plan				50,000
			1002	Fed Rcpts	37,500	
			1139	AHFC Div	12,500	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>37,500</b>
					<b>Other Total:</b>	<b>12,500</b>
					<b>Community Total:</b>	<b>50,000</b>
 <b>Akiachak (ED 39)</b>						
<b>Transportation</b>						
34675	AL	Akiachak: Sanitation Road Resurfacing				1,450,000
			1002	Fed Rcpts	1,450,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>1,450,000</b>
					<b>Other Total:</b>	<b>0</b>
					<b>Community Total:</b>	<b>1,450,000</b>
 <b>Akiak (ED 39)</b>						
<b>Environ Conservation</b>						
34251	AL	Akiak Lagoon Completion and Gravity Sewer Main Construction				1,920,000
			1002	Fed Rcpts	1,440,000	
			1139	AHFC Div	480,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>1,440,000</b>
					<b>Other Total:</b>	<b>480,000</b>
					<b>Community Total:</b>	<b>1,920,000</b>
 <b>Akutan (ED 40)</b>						
<b>Transportation</b>						
AMD34816	AL	Akutan: Airport Master Plan				1,200,000
			1002	Fed Rcpts	1,200,000	

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<b>Akutan (ED 40)</b>						
<b>MuniCapMatchingGrt</b>						
34290	AP	Akutan Underground Pipeline Replacement, Phase 2				25,000
			1087	Muni Match	25,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>1,200,000</b>
<b>Other Total:</b>						<b>25,000</b>
<b>Community Total:</b>						<b>1,225,000</b>
<b>Alakanuk (ED 38)</b>						
<b>Environ Conservation</b>						
34258	AL	Alakanuk Water and Sewer Expansion				530,000
			1002	Fed Rcpts	397,500	
			1139	AHFC Div	132,500	
<b>MuniCapMatchingGrt</b>						
34327	AP	Alakanuk Purchase Refuse Pick Up Truck				25,000
			1087	Muni Match	25,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>397,500</b>
<b>Other Total:</b>						<b>157,500</b>
<b>Community Total:</b>						<b>555,000</b>
<b>Aleknagik (ED 39)</b>						
<b>MuniCapMatchingGrt</b>						
34328	AP	Aleknagik North Shore Sludge Lagoon and Landfill Relocation and Road Construction				25,548
			1087	Muni Match	25,548	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>25,548</b>
<b>Community Total:</b>						<b>25,548</b>

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<b>Aleutians East Borough (ED 40)</b>						
<b>MuniCapMatchingGrt</b>						
34291	AP	Aleutians East Borough Nelson Lagoon Community Center Building Construction				25,000
			1087	Muni Match	25,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>25,000</b>
<b>Community Total:</b>						<b>25,000</b>
<b>Allakaket (ED 36)</b>						
<b>Environ Conservation</b>						
34227	AL	Allakaket Sanitation Facilities Improvement Plan				160,000
			1002	Fed Rcpts	120,000	
			1139	AHFC Div	40,000	
<b>MuniCapMatchingGrt</b>						
34444	AP	Allakaket City Van Purchase				25,275
			1087	Muni Match	25,275	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>120,000</b>
<b>Other Total:</b>						<b>65,275</b>
<b>Community Total:</b>						<b>185,275</b>
<b>Ambler (ED 37)</b>						
<b>Environ Conservation</b>						
34259	AL	Ambler Water Treatment Plant Phase 2				1,850,000
			1002	Fed Rcpts	1,387,500	
			1139	AHFC Div	462,500	
<b>Transportation</b>						
34541	AL	Ambler: Sewage Lagoon Road				670,000
			1002	Fed Rcpts	670,000	

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<b>Ambler (ED 37)</b>						
<b>MuniCapMatchingGrt</b>						
34394	AP	Ambler Community Facilities Renovation				25,064
			1087	Muni Match	25,064	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>2,057,500</b>
<b>Other Total:</b>						<b>487,564</b>
<b>Community Total:</b>						<b>2,545,064</b>
<b>Amchitka (ED 40)</b>						
<b>Environ Conservation</b>						
33987	AP	Amchitka Workers Health Assessment Project				2,340,000
			1002	Fed Rcpts	2,340,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>2,340,000</b>
<b>Other Total:</b>						<b>0</b>
<b>Community Total:</b>						<b>2,340,000</b>
<b>Anchor Point (ED 7)</b>						
<b>Environ Conservation</b>						
34250	AL	Anchor Point Water System Expansion Project				350,000
			1002	Fed Rcpts	262,500	
			1139	AHFC Div	87,500	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>612,500</b>
<b>Other Total:</b>						<b>87,500</b>
<b>Community Total:</b>						<b>700,000</b>
<b>Transportation</b>						
34674	AL	Sterling Highway: Milepost 161.4 - Erosion Protection				350,000
			1002	Fed Rcpts	350,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>612,500</b>
<b>Other Total:</b>						<b>87,500</b>
<b>Community Total:</b>						<b>700,000</b>

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<b>Anchorage (Lake Otis, Tudor) (ED 19)</b>						
<b>Transportation</b>						
AMD34860	AL	Anchorage: Campbell Creek Trail Connection				3,400,000
			1002	Fed Rcpts	3,400,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>3,400,000</b>
					<b>Other Total:</b>	<b>0</b>
					<b>Community Total:</b>	<b>3,400,000</b>
<b>Anchorage Areawide (ED 50)</b>						
<b>Administration</b>						
34770	AP	Pioneers' Homes Alzheimer's Disease and Related Disabilities Modifications				250,000
			1092	MHTAAR	250,000	
<b>Environ Conservation</b>						
34285	AL	Anchorage Water, Wastewater and Water Quality Projects				2,750,000
			1139	AHFC Div	2,750,000	
<b>Health &amp; Social Svcs</b>						
AMD34884	AP	Alaska Psychiatric Institute Replacement				36,550,000
			1163	Lease Bond	36,550,000	
33682	AP	Alaska Psychiatric Institute Stop-Gap Repairs				379,500
			1037	GF/MH	379,500	
AMD34041	AP	MH Urban Transition Housing Facility				200,000
			1092	MHTAAR	200,000	
<b>Military &amp; Vets Affairs</b>						
34506	AP	Emergency Communications: Rescue Coordination Equipment Replacement				106,700
			1004	Gen Fund	106,700	
34767	AP	Alaska Veterans' Housing and Health Needs Survey				200,000
			1004	Gen Fund	200,000	
<b>Public Safety</b>						
33968	AP	Crime Lab Improvement Program				1,459,600
			1002	Fed Rcpts	1,250,000	
			1003	G/F Match	209,600	

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<b>Anchorage Areawide (ED 50)</b>						
<b>Revenue</b>						
32515	AP	AHFC Chugach View Renovation - Phase 2 (Anchorage Senior Units)				4,697,000
			1002	Fed Rcpts	2,000,000	
			1139	AHFC Div	2,697,000	
<b>Transportation</b>						
34619	AL	Lake Hood: General Aviation Parking and Taxiway Relocation				3,186,000
			1002	Fed Rcpts	2,700,000	
			1112	IntAptCons	486,000	
34620	AL	Lake Hood: Lake Dredging and Bank Stabilization				1,270,000
			1002	Fed Rcpts	1,150,000	
			1112	IntAptCons	120,000	
34605	AL	Ted Stevens Anchorage International Airport: Advanced Project/Parking Design Study				6,316,000
			1112	IntAptCons	6,316,000	
34597	AL	Ted Stevens Anchorage International Airport: Airfield Electrical and Lighting Rehabilitation and Upgrades				2,237,000
			1002	Fed Rcpts	1,950,000	
			1112	IntAptCons	287,000	
34596	AL	Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance				15,524,000
			1002	Fed Rcpts	10,700,000	
			1112	IntAptCons	4,824,000	
34598	AL	Ted Stevens Anchorage International Airport: Airfield Safety and Blast Protection				4,868,000
			1002	Fed Rcpts	4,600,000	
			1112	IntAptCons	268,000	
AMD34612	AL	Ted Stevens Anchorage International Airport: Annual Improvements				2,632,000
			1027	Int Airprt	2,632,000	
33897	AL	Ted Stevens Anchorage International Airport: Communication Equipment and System Relocation				5,515,000
			1112	IntAptCons	5,515,000	
34613	AL	Ted Stevens Anchorage International Airport: Deicing System				2,631,000
			1002	Fed Rcpts	2,300,000	
			1112	IntAptCons	331,000	
34601	AL	Ted Stevens Anchorage International Airport: Energy and Terminal Systems Upgrades				1,905,000
			1112	IntAptCons	1,905,000	
AMD34603	AL	Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup				12,762,000
			1027	Int Airprt	5,800,000	

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<b>Anchorage Areawide (ED 50)</b>						
<b>Transportation</b>						
AMD34603	AL	Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup				12,762,000
			1112	IntAptCons	6,962,000	
34609	AL	Ted Stevens Anchorage International Airport: Equipment				4,999,000
			1112	IntAptCons	4,999,000	
34595	AL	Ted Stevens Anchorage International Airport: Field Maintenance Facility				32,000,000
			1002	Fed Rcpts	2,600,000	
			1112	IntAptCons	29,400,000	
33898	AL	Ted Stevens Anchorage International Airport: Information Technology Systems				1,053,000
			1112	IntAptCons	1,053,000	
34611	AL	Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation				3,289,000
			1002	Fed Rcpts	2,000,000	
			1112	IntAptCons	1,289,000	
34614	AL	Ted Stevens Anchorage International Airport: Master Plan				2,496,000
			1002	Fed Rcpts	2,000,000	
			1112	IntAptCons	496,000	
34608	AL	Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation				5,262,000
			1002	Fed Rcpts	4,750,000	
			1112	IntAptCons	512,000	
34600	AL	Ted Stevens Anchorage International Airport: North Terminal Waterline Replacement				4,902,000
			1112	IntAptCons	4,902,000	
34617	AL	Ted Stevens Anchorage International Airport: Old International Airport Road Upgrade				998,000
			1112	IntAptCons	998,000	
34610	AL	Ted Stevens Anchorage International Airport: Roads, Utilities & Grounds Construction and Upgrades				4,539,000
			1112	IntAptCons	4,539,000	
34615	AL	Ted Stevens Anchorage International Airport: Security, Safety, and Access Control Improvements				1,249,000
			1002	Fed Rcpts	750,000	
			1112	IntAptCons	499,000	
34602	AL	Ted Stevens Anchorage International Airport: Security, Safety, Emergency Access Control and Communication Center				14,500,000
			1002	Fed Rcpts	4,500,000	
			1112	IntAptCons	10,000,000	
34604	AL	Ted Stevens Anchorage International Airport: Site Development Preparation				7,354,000
			1112	IntAptCons	7,354,000	

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<b>Anchorage Areawide (ED 50)</b>					
<b>Transportation</b>					
34606	AL	Ted Stevens Anchorage International Airport: Taxiway and Runway Improvements			6,075,000
			1002 Fed Rcpts	5,500,000	
			1112 IntAptCons	575,000	
34599	AL	Ted Stevens Anchorage International Airport: Terminal Rehabilitation			14,538,000
			1112 IntAptCons	14,538,000	
AMD34618	AL	Ted Stevens Anchorage International Airport: Terminal Relocations			5,000,000
			1027 Int Airprt	5,000,000	
34707	AL	Anchorage: Air Quality Awareness Public Education Campaign			130,000
			1002 Fed Rcpts	130,000	
34703	AL	Anchorage: Automated Operating System for People Mover			2,200,000
			1002 Fed Rcpts	2,200,000	
AMD34862	AL	Anchorage: CMAQ - Bicycle and Pedestrian Safety Campaign			115,000
			1002 Fed Rcpts	115,000	
AMD34861	AL	Anchorage: CMAQ - School District Compressed Natural Gas Busses			35,000
			1002 Fed Rcpts	35,000	
34716	AL	Anchorage: C Street Reconstruction Phase 2 - International Airport Road to Dimond Boulevard			4,000,000
			1002 Fed Rcpts	4,000,000	
34715	AL	Anchorage: Dowling Road Reconstruction - Lake Otis Parkway. to Old Seward Highway:			4,325,000
			1002 Fed Rcpts	4,325,000	
AMD34718	AL	Anchorage: Highway Safety Improvement Projects (HSIP)			560,000
			1002 Fed Rcpts	560,000	
34720	AL	Anchorage: Huffman Road Intersection Improvements			1,300,000
			1002 Fed Rcpts	1,300,000	
34706	AL	Anchorage: Inspection and Monitoring Evader Sticker Program			500,000
			1002 Fed Rcpts	500,000	
34664	AL	Anchorage: National Highway System Intersection Improvements			3,000,000
			1002 Fed Rcpts	3,000,000	
34717	AL	Anchorage: Old Glenn Highway Rehabilitation - Artillery Road to North Eagle River Exit			3,375,000
			1002 Fed Rcpts	3,375,000	
34710	AL	Anchorage: Oxygen Sensor Replacement Program			137,000
			1002 Fed Rcpts	137,000	



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<b>Anchorage Areawide (ED 50)</b>						
<b>Transportation</b>						
34719	AL	Anchorage: Pavement Replacement Program				400,000
			1002	Fed Rcpts	400,000	
34713	AL	Anchorage: Pedestrian Safety and Accessibility Improvements				450,000
			1002	Fed Rcpts	450,000	
34709	AL	Anchorage: Private Sector Block Heater Incentive Program				275,000
			1002	Fed Rcpts	275,000	
34705	AL	Anchorage: Purchase of Regenerative Air Street Sweepers for Municipality of Anchorage				365,000
			1002	Fed Rcpts	365,000	
34702	AL	Anchorage: Ridesharing and Transit Marketing				510,000
			1002	Fed Rcpts	510,000	
34711	AL	Anchorage: Transportation Research Household Survey				137,000
			1002	Fed Rcpts	137,000	
34712	AL	Anchorage: Transit Route Analysis				160,000
			1002	Fed Rcpts	160,000	
34704	AL	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility				50,000
			1002	Fed Rcpts	50,000	
<b>University of Alaska</b>						
34516	AP	University of Alaska Small Business Development Center				450,000
			1004	Gen Fund	450,000	
<b>MuniCapMatchingGrt</b>						
AMD34292	AP	Anchorage 2001 Major Facility Upgrade Projects				1,250,000
			1087	Muni Match	1,250,000	
AMD34299	AP	Anchorage Americans Disabilities Act: Improvements to Parks and Recreation Facilities				43,035
			1087	Muni Match	43,035	
AMD34293	AP	Anchorage Eagle River/Chugiak Road and Drainage Rehabilitation				350,000
			1087	Muni Match	350,000	
AMD34294	AP	Anchorage Girdwood Road Service Area (RSA) - Road and Drainage System Rehabilitation				70,000
			1087	Muni Match	70,000	
AMD34295	AP	Anchorage Elmore Road Upgrade - Huffman Road to Dearmoun Road				700,000
			1087	Muni Match	700,000	
AMD34297	AP	Anchorage Fire Department and Emergency Medical Services Communications Upgrade				350,000
			1087	Muni Match	350,000	

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<b>Anchorage Areawide (ED 50)</b>						
<b>MuniCapMatchingGrt</b>						
AMD34296	AP	Anchorage Renovation of Existing Fire Facilities				1,000,000
			1087	Muni Match	1,000,000	
AMD34298	AP	Anchorage Alaska Center for the Performing Arts Rehearsal Hall Construction and Design				525,000
			1087	Muni Match	525,000	
					<b>General Fund Total:</b>	<b>1,345,800</b>
					<b>Federal Total:</b>	<b>70,774,000</b>
					<b>Other Total:</b>	<b>168,335,035</b>
					<b>Community Total:</b>	<b>240,454,835</b>
<b>Anderson (ED 34)</b>						
<b>MuniCapMatchingGrt</b>						
34395	AP	Anderson Road Resurfacing Phase 3				25,000
			1087	Muni Match	25,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>0</b>
					<b>Other Total:</b>	<b>25,000</b>
					<b>Community Total:</b>	<b>25,000</b>
<b>Angoon (ED 5)</b>						
<b>Transportation</b>						
AMD34818	AL	Angoon: Airport Master Plan				500,000
			1002	Fed Rcpts	500,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>500,000</b>
					<b>Other Total:</b>	<b>0</b>
					<b>Community Total:</b>	<b>500,000</b>

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<b>Aniak (ED 36)</b>						
<b>MuniCapMatchingGrt</b>						
34329	AP	Aniak Purchase of Sewer Pump and Controls				25,000
			1087	Muni Match	25,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>25,000</b>
<b>Community Total:</b>						<b>25,000</b>
<b>Annette (ED 1)</b>						
<b>Environ Conservation</b>						
34214	AL	Annette Island Sanitation Improvement Study				175,000
			1002	Fed Rcpts	131,200	
			1139	AHFC Div	43,800	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>131,200</b>
<b>Other Total:</b>						<b>43,800</b>
<b>Community Total:</b>						<b>175,000</b>
<b>Anvik (ED 36)</b>						
<b>Transportation</b>						
34644	AL	Anvik: Airport Rehabilitation				1,800,000
			1002	Fed Rcpts	1,800,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>1,800,000</b>
<b>Other Total:</b>						<b>0</b>
<b>Community Total:</b>						<b>1,800,000</b>
<b>Atka (ED 40)</b>						
<b>Transportation</b>						
AMD34821	AL	Atka: Airport Resurfacing and Extension				1,500,000
			1002	Fed Rcpts	1,500,000	

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<b>Atka (ED 40)</b>						
<b>MuniCapMatchingGrt</b>						
34393	AP	Atka Heavy Equipment Acquisition				25,000
			1087	Muni Match	25,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>1,500,000</b>
<b>Other Total:</b>						<b>25,000</b>
<b>Community Total:</b>						<b>1,525,000</b>
<b>Atmautluak (ED 39)</b>						
<b>UnincCommCapMatGrt</b>						
34391	AP	Atmautluak Erosion Control				51,404
			1088	UnInc Mtch	51,404	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>51,404</b>
<b>Community Total:</b>						<b>51,404</b>
<b>Atqasuk (ED 37)</b>						
<b>Environ Conservation</b>						
34275	AL	Atqasuk Sewer System Improvements				400,000
			1002	Fed Rcpts	300,000	
			1139	AHFC Div	100,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>300,000</b>
<b>Other Total:</b>						<b>100,000</b>
<b>Community Total:</b>						<b>400,000</b>
<b>Barrow (ED 37)</b>						
<b>Transportation</b>						
34638	AL	Barrow: Runway and Apron Paving/Safety Area Expansion Stage 1				5,900,000
			1002	Fed Rcpts	5,900,000	
34639	AL	Barrow: Runway and Apron Paving/Safety Area Expansion Stage 2				10,200,000
			1002	Fed Rcpts	10,200,000	

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<b>Barrow (ED 37)</b>						
<b>MuniCapMatchingGrt</b>						
34396	AP	Barrow Boat Harbor Upgrade				109,000
			1087	Muni Match	109,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>16,100,000</b>
<b>Other Total:</b>						<b>109,000</b>
<b>Community Total:</b>						<b>16,209,000</b>
<b>Bethel (ED 39)</b>						
<b>Environ Conservation</b>						
34241	AL	Bethel Water and Sewer Improvements				3,300,000
			1002	Fed Rcpts	2,475,000	
			1139	AHFC Div	825,000	
<b>Military &amp; Vets Affairs</b>						
AMD34848	AP	Bethel Readiness Center Planning and Design				750,000
			1004	Gen Fund	750,000	
<b>Transportation</b>						
34685	AL	Bethel: Boardwalk Construction				470,000
			1002	Fed Rcpts	470,000	
AMD34876	AL	Bethel: Chief Eddie Hoffman Highway Separated Pathway (Anton Anvil Path)				1,900,000
			1002	Fed Rcpts	1,900,000	
34764	AL	Bethel: Tundra Ridge Road Improvements				1,200,000
			1002	Fed Rcpts	1,200,000	
<b>MuniCapMatchingGrt</b>						
34330	AP	Bethel City Hall Renovation				112,278
			1087	Muni Match	112,278	
<b>General Fund Total:</b>						<b>750,000</b>
<b>Federal Total:</b>						<b>6,045,000</b>
<b>Other Total:</b>						<b>937,278</b>
<b>Community Total:</b>						<b>7,732,278</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Bettles (ED 36)</b>						
<b>Transportation</b>						
34645	AL	Bettles: Float Plane Base Improvement				2,250,000
			1002	Fed Rcpts	2,250,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>2,250,000</b>
<b>Other Total:</b>						<b>0</b>
<b>Community Total:</b>						<b>2,250,000</b>
<b>Big Delta (ED 35)</b>						
<b>Environ Conservation</b>						
34212	AL	Kluti-Kaah Sanitation Master Plan				150,000
			1002	Fed Rcpts	112,500	
			1139	AHFC Div	37,500	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>112,500</b>
<b>Other Total:</b>						<b>37,500</b>
<b>Community Total:</b>						<b>150,000</b>
<b>Birch Creek (ED 36)</b>						
<b>Transportation</b>						
AMD34643	AL	Birch Creek: Airport Resurfacing				1,200,000
			1002	Fed Rcpts	1,200,000	
<b>UnincCommCapMatGrt</b>						
34426	AP	Birch Creek Purchase of Loader				25,075
			1088	UnInc Mtch	25,075	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>1,200,000</b>
<b>Other Total:</b>						<b>25,075</b>
<b>Community Total:</b>						<b>1,225,075</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Birchwood (ED 25)</b>						
<b>Transportation</b>						
34739	AL	Birchwood: Airport Master Plan Stage 2				200,000
			1002	Fed Rcpts	200,000	
						<b>General Fund Total: 0</b>
						<b>Federal Total: 200,000</b>
						<b>Other Total: 0</b>
						<b>Community Total: 200,000</b>
<b>Brevig Mission (ED 38)</b>						
<b>Environ Conservation</b>						
34239	AL	Brevig Mission Water and Sewer				1,771,000
			1002	Fed Rcpts	1,328,200	
			1139	AHFC Div	442,800	
<b>MuniCapMatchingGrt</b>						
34509	AP	Brevig Mission Post Office Building Renovation				25,000
			1087	Muni Match	25,000	
						<b>General Fund Total: 0</b>
						<b>Federal Total: 1,328,200</b>
						<b>Other Total: 467,800</b>
						<b>Community Total: 1,796,000</b>
<b>Bristol Bay Borough (ED 39)</b>						
<b>MuniCapMatchingGrt</b>						
34331	AP	Bristol Bay Borough Naknek Landfill Portable Water Supply				30,000
			1087	Muni Match	30,000	
						<b>General Fund Total: 0</b>
						<b>Federal Total: 0</b>
						<b>Other Total: 30,000</b>
						<b>Community Total: 30,000</b>
<b>Buckland (ED 37)</b>						
<b>Environ Conservation</b>						
34254	AL	Buckland Water and Sewer System Phase 5 South				3,030,900
			1002	Fed Rcpts	2,273,100	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Buckland (ED 37)</b>						
<b>Environ Conservation</b>						
34254	AL	Buckland Water and Sewer System Phase 5 South				3,030,900
			1139	AHFC Div	757,800	
<b>Transportation</b>						
34542	AL	Buckland River Bridge				3,830,000
			1002	Fed Rcpts	3,830,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>6,103,100</b>
					<b>Other Total:</b>	<b>757,800</b>
					<b>Community Total:</b>	<b>6,860,900</b>
<b>Cantwell (ED 34)</b>						
<b>Environ Conservation</b>						
34222	AL	Cantwell Utility Master Plan				150,000
			1002	Fed Rcpts	112,500	
			1139	AHFC Div	37,500	
<b>Transportation</b>						
AMD34867	AL	Parks Highway: Milepost 206 to 210 Rehabilitation - Summit to Cantwell and Jack River Bridge Channel Control				2,600,000
			1002	Fed Rcpts	2,600,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>2,712,500</b>
					<b>Other Total:</b>	<b>37,500</b>
					<b>Community Total:</b>	<b>2,750,000</b>
<b>Central Alaska (ED 93)</b>						
<b>Transportation</b>						
34557	AL	Northern Region: ADA Pedestrian Facilities				1,900,000
			1002	Fed Rcpts	1,900,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>1,900,000</b>
					<b>Other Total:</b>	<b>0</b>
					<b>Community Total:</b>	<b>1,900,000</b>



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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Chalkyitsik (ED 36)</b>						
<b>UnincCommCapMatGr</b>						
34427	AP	Chalkyitsik Heavy Equipment Storage Shed Construction				24,999
			1088	UnInc Mtch	24,999	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>24,999</b>
<b>Community Total:</b>						<b>24,999</b>
<b>Chevak (ED 38)</b>						
<b>Environ Conservation</b>						
34260	AL	Chevak Water and Sewer System Improvements				1,350,000
			1002	Fed Rcpts	1,012,500	
			1139	AHFC Div	337,500	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>1,012,500</b>
<b>Other Total:</b>						<b>337,500</b>
<b>Community Total:</b>						<b>1,350,000</b>
<b>Chickaloon (ED 27)</b>						
<b>Transportation</b>						
34670	AL	Glenn Highway: Milepost 68 to 84 Reconstruction - Chickaloon				2,970,000
			1002	Fed Rcpts	2,970,000	
34671	AL	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek				1,250,000
			1002	Fed Rcpts	1,250,000	
AMD34855	AL	Glenn Highway: Milepost 100 to 109 Reconstruction - Caribou Creek				22,700,000
			1002	Fed Rcpts	22,700,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>26,920,000</b>
<b>Other Total:</b>						<b>0</b>
<b>Community Total:</b>						<b>26,920,000</b>

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Project Listing by Community**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Chignik (ED 40)</b>						
<b>Transportation</b>						
34736	AL	Chignik: Snow Removal Equipment - Grader				200,000
			1002	Fed Rcpts	200,000	
<b>MuniCapMatchingGrt</b>						
34332	AP	Chignik Heavy Equipment Purchase				25,000
			1087	Muni Match	25,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>200,000</b>
<b>Other Total:</b>						<b>25,000</b>
<b>Community Total:</b>						<b>225,000</b>
<b>Chitina (ED 36)</b>						
<b>UnincCommCapMatGrt</b>						
34428	AP	Chitina Volunteer Fire Department Building Extension				25,000
			1088	UnInc Mtch	25,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>25,000</b>
<b>Community Total:</b>						<b>25,000</b>
<b>Chuathbaluk (ED 36)</b>						
<b>Transportation</b>						
34729	AL	Chuathbaluk: Airport Relocation				8,000,000
			1002	Fed Rcpts	8,000,000	
<b>MuniCapMatchingGrt</b>						
34333	AP	Chuathbaluk Equipment Upgrade				10,000
			1087	Muni Match	10,000	
34334	AP	Chuathbaluk Water, Sewer and Road Improvements				15,000
			1087	Muni Match	15,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>8,000,000</b>
<b>Other Total:</b>						<b>25,000</b>
<b>Community Total:</b>						<b>8,025,000</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Circle (ED 36)</b>						
<b>UnincCommCapMatGrt</b>						
34429	AP	Circle Village Woodworking and Metalworking Shop Construction				25,000
			1088	UnInc Mtch	25,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>25,000</b>
<b>Community Total:</b>						<b>25,000</b>
<b>Cold Bay (ED 40)</b>						
<b>Environ Conservation</b>						
34213	AL	Cold Bay Landfill and Water Quality Protection Feasibility Study				100,000
			1002	Fed Rcpts	75,000	
			1139	AHFC Div	25,000	
<b>Transportation</b>						
34738	AL	Cold Bay: Airport Rescue and Firefighting Vehicle				470,000
			1002	Fed Rcpts	470,000	
<b>MuniCapMatchingGrt</b>						
34300	AP	Cold Bay Community Center Building Construction				25,000
			1087	Muni Match	25,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>545,000</b>
<b>Other Total:</b>						<b>50,000</b>
<b>Community Total:</b>						<b>595,000</b>
<b>Coldfoot Camp (ED 36)</b>						
<b>Transportation</b>						
AMD34865	AL	Dalton Highway: Milepost 175 to 209 Reconstruction				10,000,000
			1002	Fed Rcpts	10,000,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>10,000,000</b>
<b>Other Total:</b>						<b>0</b>
<b>Community Total:</b>						<b>10,000,000</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Copper Center (ED 36)</b>						
<b>UnincCommCapMatGrt</b>						
34445	AP	Copper Center Gymnasium Construction				25,000
			1088	UnInc Mtch	25,000	
						<b>General Fund Total: 0</b>
						<b>Federal Total: 0</b>
						<b>Other Total: 25,000</b>
						<b>Community Total: 25,000</b>
<b>Cordova (ED 35)</b>						
<b>Environ Conservation</b>						
34274	AL	Cordova Wastewater Treatment Plant Upgrade Project Phase 1				1,940,400
			1002	Fed Rcpts	1,455,300	
			1139	AHFC Div	485,100	
<b>MuniCapMatchingGrt</b>						
34355	AP	Cordova Centennial Building Repair and Addition				59,519
			1087	Muni Match	59,519	
						<b>General Fund Total: 0</b>
						<b>Federal Total: 1,455,300</b>
						<b>Other Total: 544,619</b>
						<b>Community Total: 1,999,919</b>
<b>Craig (ED 5)</b>						
<b>Environ Conservation</b>						
34280	AL	Craig Water Treatment Facilities and Distribution Upgrade				778,200
			1002	Fed Rcpts	583,600	
			1139	AHFC Div	194,600	
<b>MuniCapMatchingGrt</b>						
34698	AP	Craig JT Brown Marine Industrial Park				52,210
			1087	Muni Match	52,210	
						<b>General Fund Total: 0</b>
						<b>Federal Total: 583,600</b>
						<b>Other Total: 246,810</b>
						<b>Community Total: 830,410</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Crooked Creek (ED 36)</b>						
<b>Transportation</b>						
34725	AL	Crooked Creek: Airport Master Plan Stage 2				290,000
			1002	Fed Rcpts	290,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>290,000</b>
					<b>Other Total:</b>	<b>0</b>
					<b>Community Total:</b>	<b>290,000</b>
 <b>Dalton Highway (ED 36)</b>						
<b>Transportation</b>						
33853	AP	Material Stockpiles: Dalton - Elliott Highway				500,000
			1004	Gen Fund	500,000	
AMD34529	AL	Deleted: Dalton Highway: Bridge Strengthening				0
			1002	Fed Rcpts	0	
AMD34530	AL	Deleted: Dalton Highway: Milepost 274 to 289 Reconstruction - Galbraith Lake Airport to Kuparuk River				0
			1002	Fed Rcpts	0	
					<b>General Fund Total:</b>	<b>500,000</b>
					<b>Federal Total:</b>	<b>0</b>
					<b>Other Total:</b>	<b>0</b>
					<b>Community Total:</b>	<b>500,000</b>
 <b>Deering (ED 37)</b>						
<b>Environ Conservation</b>						
34242	AL	Deering Water and Sewer Project				580,000
			1002	Fed Rcpts	435,000	
			1139	AHFC Div	145,000	
<b>Transportation</b>						
34646	AL	Deering: Airport Rehabilitation				4,810,000
			1002	Fed Rcpts	4,810,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>5,245,000</b>
					<b>Other Total:</b>	<b>145,000</b>
					<b>Community Total:</b>	<b>5,390,000</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Delta Junction (ED 35)</b>						
<b>MuniCapMatchingGrt</b>						
34397	AP	Delta Junction Television Equipment Purchase Phase 3				25,000
			1087	Muni Match	25,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>0</b>
					<b>Other Total:</b>	<b>25,000</b>
					<b>Community Total:</b>	<b>25,000</b>
 <b>Denali Borough (ED 34)</b>						
<b>Environ Conservation</b>						
34210	AL	Denali Borough Feasibility Study and Sanitation Master Plan				160,000
			1002	Fed Rcpts	120,000	
			1139	AHFC Div	40,000	
<b>MuniCapMatchingGrt</b>						
34398	AP	Denali Borough Hockey Rink Paving				15,000
			1087	Muni Match	15,000	
34399	AP	Denali Borough Panguingue Creek: Completion of Fire Hall Construction and Community Building Well				9,000
			1087	Muni Match	9,000	
34400	AP	Denali Borough Chamber Building Construction Completion Phase 4				9,000
			1087	Muni Match	9,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>120,000</b>
					<b>Other Total:</b>	<b>73,000</b>
					<b>Community Total:</b>	<b>193,000</b>
 <b>Dillingham (ED 39)</b>						
<b>Transportation</b>						
AMD34823	AL	Dillingham: Airport Master Plan				50,000
			1002	Fed Rcpts	50,000	

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<b>Dillingham (ED 39)</b>						
<b>MuniCapMatchingGrt</b>						
34335	AP	Dillingham Water Facility Improvements				56,197
			1087	Muni Match	56,197	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>50,000</b>
<b>Other Total:</b>						<b>56,197</b>
<b>Community Total:</b>						<b>106,197</b>
<b>Diomedede (ED 37)</b>						
<b>Transportation</b>						
34635	AL	Little Diomedede: Snow Removal Equipment - Dozer				79,139
			1002	Fed Rcpts	79,139	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>79,139</b>
<b>Other Total:</b>						<b>0</b>
<b>Community Total:</b>						<b>79,139</b>
<b>Dry Creek (ED 36)</b>						
<b>UnincCommCapMatGrt</b>						
34430	AP	Dry Creek Multipurpose Building Construction Phase 4				25,000
			1088	UnInc Mtch	25,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>25,000</b>
<b>Community Total:</b>						<b>25,000</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Eagle (ED 36)</b>						
<b>MuniCapMatchingGrt</b>						
34461	AP	Eagle City Building Repairs and Improvements				10,000
			1087	Muni Match	10,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>10,000</b>
<b>Community Total:</b>						<b>10,000</b>
<b>Eagle Village (ED 36)</b>						
<b>UnincCommCapMatGrt</b>						
34431	AP	Eagle Village Community Center and Office Site Telephone System Purchase				25,216
			1088	UnInc Mtch	25,216	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>25,216</b>
<b>Community Total:</b>						<b>25,216</b>
<b>Edgerton Highway (ED 35)</b>						
<b>Transportation</b>						
34747	AL	Edgerton Highway: Chitina Bike and Pedestrian Facility				490,000
			1002	Fed Rcpts	490,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>490,000</b>
<b>Other Total:</b>						<b>0</b>
<b>Community Total:</b>						<b>490,000</b>



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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Edna Bay (ED 5)</b>						
<b>UnincCommCapMatGr</b>						
34382	AP	Edna Bay East and West Road Reconstruction				25,000
			1088	UnInc Mtch	25,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>0</b>
					<b>Other Total:</b>	<b>25,000</b>
					<b>Community Total:</b>	<b>25,000</b>
<b>Eek (ED 39)</b>						
<b>Environ Conservation</b>						
34230	AL	Eek Utilities Master Plan				150,000
			1002	Fed Rcpts	112,500	
			1139	AHFC Div	37,500	
<b>Transportation</b>						
34728	AL	Eek: Airport Relocation Phase 2				2,800,000
			1002	Fed Rcpts	2,800,000	
34734	AL	Eek: Snow Removal Equipment - Loader with Boss Plow				175,000
			1002	Fed Rcpts	175,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>3,087,500</b>
					<b>Other Total:</b>	<b>37,500</b>
					<b>Community Total:</b>	<b>3,125,000</b>
<b>Egegik (ED 40)</b>						
<b>Environ Conservation</b>						
34263	AL	Egegik Water and Sewer Project Phase 2				1,490,300
			1002	Fed Rcpts	1,117,700	
			1139	AHFC Div	372,600	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Egegik (ED 40)</b>						
<b>MuniCapMatchingGrt</b>						
34336	AP	Egegik Medical Clinic Construction				25,000
			1087	Muni Match	25,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>1,117,700</b>
<b>Other Total:</b>						<b>397,600</b>
<b>Community Total:</b>						<b>1,515,300</b>
<b>Ekuk (ED 39)</b>						
<b>Environ Conservation</b>						
34206	AL	Ekuk Feasibility Study and Sanitation Improvement Master Plan				140,000
			1002	Fed Rcpts	105,000	
			1139	AHFC Div	35,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>105,000</b>
<b>Other Total:</b>						<b>35,000</b>
<b>Community Total:</b>						<b>140,000</b>
<b>Elfin Cove (ED 5)</b>						
<b>UnincCommCapMatGrt</b>						
34383	AP	Elfin Cove Upgrading Community Facilities				25,222
			1088	UnInc Mtch	25,222	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>25,222</b>
<b>Community Total:</b>						<b>25,222</b>
<b>Elim (ED 38)</b>						
<b>Transportation</b>						
AMD34641	AL	Elim: Airport Resurfacing				4,860,000
			1002	Fed Rcpts	4,860,000	
34637	AL	Elim: Snow Removal Equipment - Grader				158,000
			1002	Fed Rcpts	158,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Elim (ED 38)</b>						
<b>MuniCapMatchingGrt</b>						
34401	AP	Elim Survey and Platting of Village				25,000
			1087	Muni Match	25,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>5,018,000</b>
					<b>Other Total:</b>	<b>25,000</b>
					<b>Community Total:</b>	<b>5,043,000</b>
 <b>Emmonak (ED 38)</b>						
<b>Transportation</b>						
AMD34840	AL	Emmonak: Rehabilitation and Apron Expansion				2,000,000
			1002	Fed Rcpts	2,000,000	
AMD34741	AL	Emmonak: Snow Removal Equipment - 720 Grader				200,000
			1002	Fed Rcpts	200,000	
34768	AL	Emmonak: Community Roads				1,100,000
			1002	Fed Rcpts	1,100,000	
<b>MuniCapMatchingGrt</b>						
34337	AP	Emmonak Repair Fire Station Foundation and Repair Door and Refurbish and Repair City Equipment				25,001
			1087	Muni Match	25,001	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>3,300,000</b>
					<b>Other Total:</b>	<b>25,001</b>
					<b>Community Total:</b>	<b>3,325,001</b>
 <b>Evansville (ED 36)</b>						
<b>UnincCommCapMatGrt</b>						
34432	AP	Evansville Septic Tank Pumping Truck Purchase Phase 2				24,999
			1088	UnInc Mtch	24,999	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>0</b>
					<b>Other Total:</b>	<b>24,999</b>
					<b>Community Total:</b>	<b>24,999</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Fairbanks (East Fairbanks) (ED 31)</b>						
<b>Transportation</b>						
34520	AL	Fairbanks: Airport and Cushman Intersection Improvements				2,720,000
			1002	Fed Rcpts	2,720,000	
34543	AL	Fairbanks: Catalytic Converter Replacement Pilot Project				540,000
			1002	Fed Rcpts	540,000	
34553	AL	Fairbanks: Chena River Bike Trail				2,745,000
			1002	Fed Rcpts	2,745,000	
34544	AL	Fairbanks: Courthouse Traffic Revisions				275,000
			1002	Fed Rcpts	275,000	
AMD34560	AL	Fairbanks: Downtown Transit and Cultural Intergration Planning				422,800
			1002	Fed Rcpts	422,800	
34545	AL	Fairbanks: Electrical Plug-In and Operation Program				290,000
			1002	Fed Rcpts	290,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>6,992,800</b>
					<b>Other Total:</b>	<b>0</b>
					<b>Community Total:</b>	<b>6,992,800</b>
<b>Fairbanks (Northeast Fairbanks) (ED 33)</b>						
<b>Transportation</b>						
34539	AL	Steese Highway: Fox New Weigh Station				280,000
			1002	Fed Rcpts	280,000	
34757	AL	Steese Highway: Pedro Monument Historical Wayside				315,000
			1002	Fed Rcpts	315,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>595,000</b>
					<b>Other Total:</b>	<b>0</b>
					<b>Community Total:</b>	<b>595,000</b>
<b>Fairbanks (University, Ester) (ED 29)</b>						
<b>Transportation</b>						
34522	AL	Fairbanks: Geist Road and University Intersection Improvements				480,000
			1002	Fed Rcpts	480,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Fairbanks (University, Ester) (ED 29)</b>						
<b>Transportation</b>						
34546	AL	Fairbanks: University of Alaska - Fairbanks New Geist Access				410,000
			1002	Fed Rcpts	410,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>890,000</b>
<b>Other Total:</b>						<b>0</b>
<b>Community Total:</b>						<b>890,000</b>
<b>Fairbanks (West Fairbanks) (ED 30)</b>						
<b>Public Safety</b>						
32469	AP	Fairbanks Public Safety Building Roof Replacement				770,100
			1004	Gen Fund	770,100	
<b>Transportation</b>						
34869	AL	Fairbanks: 2nd and Wilbur Reconstruction				280,000
			1002	Fed Rcpts	280,000	
AMD34870	AL	Fairbanks: Lavelle Young Wheelhouse Siting				150,000
			1002	Fed Rcpts	150,000	
<b>MuniCapMatchingGrt</b>						
34448	AP	Fairbanks Block 39 Parking Facility Construction				543,935
			1087	Muni Match	543,935	
<b>General Fund Total:</b>						<b>770,100</b>
<b>Federal Total:</b>						<b>430,000</b>
<b>Other Total:</b>						<b>543,935</b>
<b>Community Total:</b>						<b>1,744,035</b>
<b>Fairbanks Areawide (ED 60)</b>						
<b>Fish and Game</b>						
33994	AP	Wildlife Habitat Management in Interior Alaska				100,000
			1024	Fish/Game	100,000	
<b>Natural Resources</b>						
30252	AP	Fairbanks Office Facility Roof Maintenance and Repairs				200,000
			1004	Gen Fund	200,000	

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<b>Fairbanks Areawide (ED 60)</b>						
<b>Natural Resources</b>						
AMD33979	AP	Chena Pump Road Boat Launch River Access Purchase				101,500
			1004	Gen Fund	101,500	
<b>Transportation</b>						
34628	AL	Fairbanks International Airport: Airport Rescue and Firefighting Facility Repairs	1112	IntAptCons	400,000	400,000
AMD34626	AL	Fairbanks International Airport: Annual Improvements	1027	Int Airprt	700,000	700,000
34624	AL	Fairbanks International Airport: Drainage Improvements Phase 3	1002	Fed Rcpts	1,538,700	1,650,000
			1112	IntAptCons	111,300	
34625	AL	Fairbanks International Airport: East Side Utilities Phase 2	1112	IntAptCons	1,450,000	1,450,000
34627	AL	Fairbanks International Airport: Environmental Assessment and Cleanup	1112	IntAptCons	500,000	500,000
AMD34623	AL	Fairbanks International Airport: Equipment	1027	Int Airprt	440,000	1,807,000
			1112	IntAptCons	1,367,000	
34629	AL	Fairbanks International Airport: Preliminary Planning and Scoping Studies	1112	IntAptCons	400,000	400,000
34630	AL	Fairbanks International Airport: Terminal Heating, Ventilation and Air Conditioning System Improvements	1002	Fed Rcpts	2,517,800	2,700,000
			1112	IntAptCons	182,200	
AMD34621	AL	Fairbanks International Airport: Terminal Improvement Phase 2 Construction	1027	Int Airprt	3,551,100	3,990,000
			1112	IntAptCons	438,900	
34622	AL	Fairbanks International Airport: Terminal Roof Replacement Construction	1002	Fed Rcpts	2,284,600	2,450,000
			1112	IntAptCons	165,400	
34523	AL	Fairbanks: Johansen Expressway and Peger Road Off-Ramp Improvements	1002	Fed Rcpts	125,000	125,000
AMD34521	AL	Fairbanks: Light Emitting Diode Signal Installation	1002	Fed Rcpts	315,000	315,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Fairbanks Areawide (ED 60)</b>						
<b>University of Alaska</b>						
34517	AP	Arctic Region Supercomputer Purchase				30,000,000
			1002	Fed Rcpts	30,000,000	
<b>MuniCapMatchingGrt</b>						
34468	AP	Fairbanks North Star Borough Emergency Medical Services - Ambulance Replacement				98,000
			1087	Muni Match	98,000	
34471	AP	Fairbanks North Star Borough Boroughwide Fire Life and Safety				140,000
			1087	Muni Match	140,000	
34473	AP	Fairbanks North Star Borough Tanana River Annual Levee Repairs				33,600
			1087	Muni Match	33,600	
34476	AP	Fairbanks North Star Borough Defibrillator Replacement				42,000
			1087	Muni Match	42,000	
34477	AP	Fairbanks North Star Borough Install Lights at Tot Lot in Alaskaland Theme Park				11,550
			1087	Muni Match	11,550	
34478	AP	Fairbanks North Star Borough Pearl Creek Elementary School Repair and Remodel Skylights				84,000
			1087	Muni Match	84,000	
34480	AP	Fairbanks North Star Borough Joy Elementary School Clerestory Window Repairs				56,000
			1087	Muni Match	56,000	
34481	AP	Fairbanks North Star Borough Two Rivers Elementary School Fire Water Improvements				77,000
			1087	Muni Match	77,000	
34482	AP	Fairbanks North Star Borough Mary Siah Recreational Center Install Direct Digital Controls for HVAC System				175,000
			1087	Muni Match	175,000	
34483	AP	Fairbanks North Star Borough Two Rivers Elementary School - Replace Septic Line				52,500
			1087	Muni Match	52,500	
34484	AP	Fairbanks North Star Borough Birch Hill Park Road and Parking Improvements				65,231
			1087	Muni Match	65,231	
					<b>General Fund Total:</b>	<b>301,500</b>
					<b>Federal Total:</b>	<b>36,781,100</b>
					<b>Other Total:</b>	<b>10,640,781</b>
					<b>Community Total:</b>	<b>47,723,381</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>False Pass (ED 40)</b>						
<b>MuniCapMatchingGrt</b>						
34301	AP	False Pass Construction of Public Safety Building				25,000
			1087	Muni Match	25,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>25,000</b>
<b>Community Total:</b>						<b>25,000</b>
<b>Fort Yukon (ED 36)</b>						
<b>Environ Conservation</b>						
34237	AL	Fort Yukon Water and Sewer Improvements				1,385,500
			1002	Fed Rcpts	1,039,100	
			1139	AHFC Div	346,400	
<b>MuniCapMatchingGrt</b>						
AMD34779	AP	Fort Yukon Community Roads and Fire Upgrades				33,000
			1087	Muni Match	33,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>1,039,100</b>
<b>Other Total:</b>						<b>379,400</b>
<b>Community Total:</b>						<b>1,418,500</b>
<b>Gambell (ED 38)</b>						
<b>Environ Conservation</b>						
34216	AL	Gambell Solid Waste, Sanitation Master Plan				200,000
			1002	Fed Rcpts	150,000	
			1139	AHFC Div	50,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>150,000</b>
<b>Other Total:</b>						<b>50,000</b>
<b>Community Total:</b>						<b>200,000</b>



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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Glennallen (ED 35)</b>						
<b>Environ Conservation</b>						
34202	AL	Glennallen Sanitation Feasibility Study				250,000
			1002	Fed Rcpts	187,500	
			1139	AHFC Div	62,500	
34253	AL	Glennallen Lagoon Upgrades Phase 2				1,650,000
			1002	Fed Rcpts	1,237,500	
			1139	AHFC Div	412,500	
<b>Transportation</b>						
34554	AL	Glennallen: Glenn Highway Bike Path				1,260,000
			1002	Fed Rcpts	1,260,000	
<b>UnincCommCapMatGrt</b>						
34435	AP	Glennallen Defibrillator Purchase for Ambulance Service				10,265
			1088	UnInc Mtch	10,265	
34434	AP	Glennallen Visitor Welcome Signs Purchase and Repair or Replace Exit Signs				15,000
			1088	UnInc Mtch	15,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>2,685,000</b>
					<b>Other Total:</b>	<b>500,265</b>
					<b>Community Total:</b>	<b>3,185,265</b>
<b>Golovin (ED 38)</b>						
<b>Environ Conservation</b>						
34262	AL	Golovin Water and Sewer Project Phases 2 and 4				600,000
			1002	Fed Rcpts	450,000	
			1139	AHFC Div	150,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>450,000</b>
					<b>Other Total:</b>	<b>150,000</b>
					<b>Community Total:</b>	<b>600,000</b>

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<b>Goodnews Bay (ED 39)</b>						
<b>Environ Conservation</b>						
34247	AL	Goodnews Bay Water and Sewer Project				1,666,000
			1002	Fed Rcpts	1,249,500	
			1139	AHFC Div	416,500	
<b>MuniCapMatchingGrt</b>						
34338	AP	Goodnews Bay Dumpsite Improvements				25,000
			1087	Muni Match	25,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>1,249,500</b>
					<b>Other Total:</b>	<b>441,500</b>
					<b>Community Total:</b>	<b>1,691,000</b>
<b>Grayling (ED 36)</b>						
<b>MuniCapMatchingGrt</b>						
34339	AP	Grayling Washeteria Building Construction				9,500
			1087	Muni Match	9,500	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>0</b>
					<b>Other Total:</b>	<b>9,500</b>
					<b>Community Total:</b>	<b>9,500</b>
<b>Gulkana (ED 36)</b>						
<b>Environ Conservation</b>						
34225	AL	Gulkana Sanitation Facilities Master Plan				125,000
			1002	Fed Rcpts	93,700	
			1139	AHFC Div	31,300	
<b>UnincCommCapMatGrt</b>						
34433	AP	Gulkana RV Park Construction Completion, Phase 2				25,000
			1088	UnInc Mtch	25,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>93,700</b>
					<b>Other Total:</b>	<b>56,300</b>
					<b>Community Total:</b>	<b>150,000</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Gustavus (ED 5)</b>						
<b>UnincCommCapMatGr</b>						
34384	AP	Gustavus Ongoing Equipment Purchases				24,585
			1088	UnInc Mch	24,585	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>24,585</b>
<b>Community Total:</b>						<b>24,585</b>
<b>Haines (ED 5)</b>						
<b>MuniCapMatchingGr</b>						
34356	AP	Haines Public Works Building Construction				52,232
			1087	Muni Match	52,232	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>52,232</b>
<b>Community Total:</b>						<b>52,232</b>
<b>Haines Borough (ED 5)</b>						
<b>MuniCapMatchingGr</b>						
34357	AP	Haines Borough Safety, Americans Disabilities Act and Exterior Library Improvements				23,974
			1087	Muni Match	23,974	
34358	AP	Haines Borough Museum Collection Storage Upgrade				10,000
			1087	Muni Match	10,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>33,974</b>
<b>Community Total:</b>						<b>33,974</b>
<b>Healy Lake (ED 36)</b>						
<b>Environ Conservation</b>						
34209	AL	Healy Lake Landfill Siting and Water Quality Protection Study				75,000
			1002	Fed Rcpts	56,200	

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<b>Healy Lake (ED 36)</b>						
<b>Environ Conservation</b>						
34209	AL	Healy Lake Landfill Siting and Water Quality Protection Study				75,000
			1139	AHFC Div	18,800	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>56,200</b>
<b>Other Total:</b>						<b>18,800</b>
<b>Community Total:</b>						<b>75,000</b>
<b>Hollis (ED 5)</b>						
<b>Transportation</b>						
AMD34587	AL	Alaska Marine Highway System: Hollis Ferry Boat (Inter-Island Ferry Authority)				1,946,682
			1002	Fed Rcpts	1,946,682	
<b>UnincCommCapMatGrt</b>						
34385	AP	Hollis Clark Bay Penninsula Road System				25,000
			1088	UnInc Mtch	25,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>1,946,682</b>
<b>Other Total:</b>						<b>25,000</b>
<b>Community Total:</b>						<b>1,971,682</b>
<b>Holy Cross (ED 36)</b>						
<b>Environ Conservation</b>						
34229	AL	Holy Cross Sanitation Master Plan				125,000
			1002	Fed Rcpts	93,700	
			1139	AHFC Div	31,300	
<b>MuniCapMatchingGrt</b>						
34662	AP	Holy Cross Heavy Equipment Purchase, Repair or Upgrade				30,104
			1087	Muni Match	30,104	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>93,700</b>
<b>Other Total:</b>						<b>61,404</b>
<b>Community Total:</b>						<b>155,104</b>

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<b>Homer (ED 7)</b>						
<b>Fish and Game</b>						
6388	AP	Kachemak Bay Research Reserve Facilities Design and Construction				3,500,000
			1002	Fed Rcpts	3,500,000	
<b>Transportation</b>						
34677	AL	Homer: Bartlett and Hohe Street Rehabilitation				310,000
			1002	Fed Rcpts	310,000	
34678	AL	Homer: East End Road Milepost 0.0 to 3.75 Rehabilitation				500,000
			1002	Fed Rcpts	500,000	
AMD34858	AL	Homer: Spit Pedestrian Pathway - Phase 2				600,000
			1002	Fed Rcpts	600,000	
<b>MuniCapMatchingGrnt</b>						
34302	AP	Homer Animal Shelter Construction				101,367
			1087	Muni Match	101,367	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>4,910,000</b>
					<b>Other Total:</b>	<b>101,367</b>
					<b>Community Total:</b>	<b>5,011,367</b>
<b>Hoonah (ED 5)</b>						
<b>Transportation</b>						
34751	AL	Hoonah: Airport Lighting				1,000,000
			1002	Fed Rcpts	1,000,000	
<b>MuniCapMatchingGrnt</b>						
34359	AP	Hoonah Road Paving and Community Wide Improvements				25,096
			1087	Muni Match	25,096	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>1,000,000</b>
					<b>Other Total:</b>	<b>25,096</b>
					<b>Community Total:</b>	<b>1,025,096</b>

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<b>Hooper Bay (ED 38)</b>						
<b>Environ Conservation</b>						
34233	AL	Hooper Bay Piped Water and Sewer Project				2,900,000
			1002	Fed Rcpts	2,175,000	
			1139	AHFC Div	725,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>2,175,000</b>
					<b>Other Total:</b>	<b>725,000</b>
					<b>Community Total:</b>	<b>2,900,000</b>
 <b>Houston (ED 28)</b>						
<b>MuniCapMatchingGrt</b>						
34303	AP	Houston Upgrade and Blacktop King Arthur to White Rabbit Roads				25,021
			1087	Muni Match	25,021	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>0</b>
					<b>Other Total:</b>	<b>25,021</b>
					<b>Community Total:</b>	<b>25,021</b>
 <b>Hughes (ED 36)</b>						
<b>Transportation</b>						
AMD34826	AL	Hughes: Snow Removal Equipment - Grader				200,000
			1002	Fed Rcpts	200,000	
<b>MuniCapMatchingGrt</b>						
34402	AP	Hughes Purchase of Elder Vehicle				26,322
			1087	Muni Match	26,322	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>200,000</b>
					<b>Other Total:</b>	<b>26,322</b>
					<b>Community Total:</b>	<b>226,322</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Huslia (ED 36)</b>						
<b>MuniCapMatchingGrt</b>						
34403	AP	Huslia Multi-Heavy Equipment Upgrade and Purchase				25,000
			1087	Muni Match	25,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>25,000</b>
<b>Community Total:</b>						<b>25,000</b>
<b>Hydaburg (ED 5)</b>						
<b>MuniCapMatchingGrt</b>						
34360	AP	Hydaburg Road Upgrade and Equipment Repairs				15,000
			1087	Muni Match	15,000	
34361	AP	Hydaburg Community Facilities and Equipment				10,000
			1087	Muni Match	10,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>25,000</b>
<b>Community Total:</b>						<b>25,000</b>
<b>Hyder (ED 1)</b>						
<b>UnincCommCapMatGrt</b>						
34386	AP	Hyder Community Facilities and Equipment				24,999
			1088	UnInc Mtch	24,999	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>24,999</b>
<b>Community Total:</b>						<b>24,999</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Igiugig (ED 40)</b>						
<b>Transportation</b>						
34679	AL	Igiugig: Sanitation Road				185,000
			1002	Fed Rcpts	185,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>185,000</b>
<b>Other Total:</b>						<b>0</b>
<b>Community Total:</b>						<b>185,000</b>
 <b>Juneau (Downtown Juneau) (ED 3)</b>						
<b>Transportation</b>						
AMD34569	AL	Juneau: Egan Intersection Improvements (Tenth Street)				9,000,000
			1002	Fed Rcpts	9,000,000	
<b>MuniCapMatchingGrt</b>						
34362	AP	Juneau Essential Building Repairs				171,000
			1087	Muni Match	171,000	
34363	AP	Juneau Deferred Building Maintenance				264,000
			1087	Muni Match	264,000	
34364	AP	Juneau Underground Fuel Storage Tanks and Contaminated Sites Clean-up				76,000
			1087	Muni Match	76,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>9,000,000</b>
<b>Other Total:</b>						<b>511,000</b>
<b>Community Total:</b>						<b>9,511,000</b>
 <b>Juneau (Mendenhall Valley) (ED 4)</b>						
<b>Transportation</b>						
34586	AL	Alaska Marine Highway System: Auke Bay West Terminal Modifications				160,000
			1002	Fed Rcpts	160,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>160,000</b>
<b>Other Total:</b>						<b>0</b>
<b>Community Total:</b>						<b>160,000</b>



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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Juneau Areawide (ED 80)</b>						
<b>Educ &amp; Early Devel</b>						
6255	AP	Museum Facility Upgrade				550,000
			1004	Gen Fund	550,000	
AMD34048	AP	Design for Museum and Archives Building Expansion				500,000
			1004	Gen Fund	500,000	
<b>Fish and Game</b>						
33908	AP	Commercial Fisheries Entry Commission Permit and Vessel Licensing				115,000
			1156	Rcpt Svcs	115,000	
<b>Public Safety</b>						
32371	AP	Emergency Communications: Southeast Upgrade				400,400
			1004	Gen Fund	350,400	
			1052	Oil/Haz Fd	50,000	
					<b>General Fund Total:</b>	<b>1,400,400</b>
					<b>Federal Total:</b>	<b>0</b>
					<b>Other Total:</b>	<b>165,000</b>
					<b>Community Total:</b>	<b>1,565,400</b>
<b>Kachemak (ED 7)</b>						
<b>MuniCapMatchingGrt</b>						
34304	AP	Kachemak Homer Animal Shelter Construction				25,000
			1087	Muni Match	25,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>0</b>
					<b>Other Total:</b>	<b>25,000</b>
					<b>Community Total:</b>	<b>25,000</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Kake (ED 5)</b>						
<b>MuniCapMatchingGrt</b>						
34365	AP	Kake Community Office Upgrade				25,000
			1087	Muni Match	25,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>25,000</b>
<b>Community Total:</b>						<b>25,000</b>
 <b>Kaktovik (ED 37)</b>						
<b>MuniCapMatchingGrt</b>						
34404	AP	Kaktovik Community Building Upgrade				15,000
			1087	Muni Match	15,000	
34405	AP	Kaktovik Boat Dock Construction				10,000
			1087	Muni Match	10,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>25,000</b>
<b>Community Total:</b>						<b>25,000</b>
 <b>Kaltag (ED 36)</b>						
<b>Transportation</b>						
AMD34829	AL	Kaltag: Snow Removal Equipment - Grader				200,000
			1002	Fed Rcpts	200,000	
<b>MuniCapMatchingGrt</b>						
34406	AP	Kaltag City Equipment Repairs and Replacement				25,000
			1087	Muni Match	25,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>200,000</b>
<b>Other Total:</b>						<b>25,000</b>
<b>Community Total:</b>						<b>225,000</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Kasaan (ED 5)</b>						
<b>Environ Conservation</b>						
34203	AL	Kasaan Feasibility Study for Water and Sewer Main Extension				115,000
			1002	Fed Rcpts	86,200	
			1139	AHFC Div	28,800	
<b>MuniCapMatchingGrt</b>						
34289	AP	Kasaan Fuel Farm Repairs and Equipment Puchase				51,427
			1087	Muni Match	51,427	
				<b>General Fund Total:</b>		<b>0</b>
				<b>Federal Total:</b>		<b>86,200</b>
				<b>Other Total:</b>		<b>80,227</b>
				<b>Community Total:</b>		<b>166,427</b>
<b>Kasigluk (ED 39)</b>						
<b>UnincCommCapMatGrt</b>						
34350	AP	Kasigluk Erosion Control				25,000
			1088	UnInc Mtch	25,000	
				<b>General Fund Total:</b>		<b>0</b>
				<b>Federal Total:</b>		<b>0</b>
				<b>Other Total:</b>		<b>25,000</b>
				<b>Community Total:</b>		<b>25,000</b>
<b>Kenai (ED 9)</b>						
<b>Environ Conservation</b>						
34269	AL	Kenai Well House Number 4 with Main Line Tie-Ins, Phase 3				250,000
			1139	AHFC Div	250,000	
<b>Transportation</b>						
34688	AL	Kenai: Kenai Spur Road Unity Trail Pedestrian and Bike Path				675,000
			1002	Fed Rcpts	675,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Kenai (ED 9)</b>						
<b>MuniCapMatchingGrt</b>						
34306	AP	Kenai Street Improvement Program				143,379
			1087	Muni Match	143,379	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>675,000</b>
<b>Other Total:</b>						<b>393,379</b>
<b>Community Total:</b>						<b>1,068,379</b>
<b>Kenai Peninsula Borough (ED 90)</b>						
<b>MuniCapMatchingGrt</b>						
34305	AP	Kenai Peninsula Borough Boroughwide Road Improvements Projects				494,848
			1087	Muni Match	494,848	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>494,848</b>
<b>Community Total:</b>						<b>494,848</b>
<b>Kenny Lake (ED 35)</b>						
<b>UnincCommCapMatGrt</b>						
34459	AP	Kenny Lake Community Hall and Library Addition Upgrade				47,400
			1088	UnInc Mtch	47,400	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>47,400</b>
<b>Community Total:</b>						<b>47,400</b>
<b>Ketchikan (ED 1)</b>						
<b>Transportation</b>						
34649	AL	Ketchikan: Runway and Taxiway Light Replacement - Stage 2				240,000
			1002	Fed Rcpts	240,000	
AMD34863	AL	Ketchikan: Acquire Three New Busses				280,000
			1002	Fed Rcpts	280,000	
34585	AL	Ketchikan: North Tongass Highway - Ward Cove to Whipple Creek				900,000
			1002	Fed Rcpts	900,000	

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<b>Ketchikan (ED 1)</b>						
<b>Transportation</b>						
34570	AL	Ketchikan: Tongass - Main and Mill Signal Installation				165,000
			1002	Fed Rcpts	165,000	
34571	AL	Ketchikan: Tongass - Third Avenue Extension Completion				10,000,000
			1002	Fed Rcpts	10,000,000	
34572	AL	Ketchikan: Tongass - Viaducts Replacement and Rehabilitation				5,750,000
			1002	Fed Rcpts	5,750,000	
<b>MuniCapMatchingGrt</b>						
34366	AP	Ketchikan Road and Street Improvements				182,617
			1087	Muni Match	182,617	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>17,335,000</b>
					<b>Other Total:</b>	<b>182,617</b>
					<b>Community Total:</b>	<b>17,517,617</b>
<b>Ketchikan Gateway Borough (ED 1)</b>						
<b>Environ Conservation</b>						
34248	AL	Ketchikan Gateway Borough Shoup Street Water and Sewer, and Tongass Water Main				1,900,000
			1002	Fed Rcpts	1,425,000	
			1139	AHFC Div	475,000	
<b>Transportation</b>						
34582	AL	North Tongass Highway Pavement Restoration				1,400,000
			1002	Fed Rcpts	1,400,000	
<b>MuniCapMatchingGrt</b>						
34367	AP	Ketchikan Gateway Borough Restroom Construction and Improvements				108,218
			1087	Muni Match	108,218	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>2,825,000</b>
					<b>Other Total:</b>	<b>583,218</b>
					<b>Community Total:</b>	<b>3,408,218</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>King Cove (ED 40)</b>						
<b>MuniCapMatchingGrt</b>						
34307	AP	King Cove Upgrade of Septic Tank and Pump Equipment				25,001
			1087	Muni Match	25,001	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>25,001</b>
<b>Community Total:</b>						<b>25,001</b>
<b>King Salmon (ED 40)</b>						
<b>Fish and Game</b>						
6916	AP	Dock Repairs, Maintenance & Replacement Phase 2				300,000
			1004	Gen Fund	300,000	
<b>General Fund Total:</b>						<b>300,000</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>0</b>
<b>Community Total:</b>						<b>300,000</b>
<b>Kivalina (ED 37)</b>						
<b>Environ Conservation</b>						
34221	AL	Kivalina Sanitation Master Plan				150,000
			1002	Fed Rcpts	112,500	
			1139	AHFC Div	37,500	
<b>Transportation</b>						
34648	AL	Kivalina: Airport Resurfacing				960,000
			1002	Fed Rcpts	960,000	
AMD34565	AL	Delong Mountain Airport Access and Related Planning				282,000
			1002	Fed Rcpts	282,000	

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<b>Kivalina (ED 37)</b>						
<b>MuniCapMatchingGrt</b>						
34407	AP	Kivalina Community Relocation Phase 3				25,000
			1087	Muni Match	25,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>1,354,500</b>
<b>Other Total:</b>						<b>62,500</b>
<b>Community Total:</b>						<b>1,417,000</b>
<b>Klawock (ED 5)</b>						
<b>Transportation</b>						
34652	AL	Klawock: Sand & Chemical Storage Building				100,000
			1002	Fed Rcpts	100,000	
34661	AL	Klawock: Terminal Building and Parking Lot				2,100,000
			1002	Fed Rcpts	2,100,000	
<b>MuniCapMatchingGrt</b>						
34368	AP	Klawock Harbor Improvements				21,668
			1087	Muni Match	21,668	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>2,200,000</b>
<b>Other Total:</b>						<b>21,668</b>
<b>Community Total:</b>						<b>2,221,668</b>
<b>Kobuk (ED 37)</b>						
<b>Transportation</b>						
34642	AL	Kobuk: Airport Reconstruction				3,150,000
			1002	Fed Rcpts	3,150,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>3,150,000</b>
<b>Other Total:</b>						<b>0</b>
<b>Community Total:</b>						<b>3,150,000</b>

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<b>Kodiak (ED 6)</b>							
<b>Comm &amp; Econ Devel</b>							
34013	AP	Kodiak Launch Complex Facilities				4,500,000	
			1002	Fed Rcpts	4,500,000		
<b>Fish and Game</b>							
34004	AP	Black River Sonar - Chignik Area, Upper Aleutian Peninsula				175,000	
			1004	Gen Fund	175,000		
34000	AP	Snow Crab Fishery Disaster Research				1,000,000	
			1002	Fed Rcpts	1,000,000		
<b>Transportation</b>							
34693	AL	Kodiak: Pasagshak Road Realignment and Improvement				439,500	
			1002	Fed Rcpts	439,500		
<b>MuniCapMatchingGrt</b>							
34308	AP	Kodiak Fire Engine Transport Capable Purchase				142,000	
			1087	Muni Match	142,000		
						<b>General Fund Total:</b>	<b>175,000</b>
						<b>Federal Total:</b>	<b>5,939,500</b>
						<b>Other Total:</b>	<b>142,000</b>
						<b>Community Total:</b>	<b>6,256,500</b>
<b>Kodiak Island Borough (ED 6)</b>							
<b>MuniCapMatchingGrt</b>							
34309	AP	Kodiak Island Borough School Facilities Upgrade and Repair				124,471	
			1087	Muni Match	124,471		
						<b>General Fund Total:</b>	<b>0</b>
						<b>Federal Total:</b>	<b>0</b>
						<b>Other Total:</b>	<b>124,471</b>
						<b>Community Total:</b>	<b>124,471</b>



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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Kokhanok (ED 40)</b>						
<b>Transportation</b>						
AMD34872	AL	Kokhanok: Airport Resurfacing and Lighting				725,000
			1002	Fed Rcpts	725,000	
						<b>General Fund Total: 0</b>
						<b>Federal Total: 725,000</b>
						<b>Other Total: 0</b>
						<b>Community Total: 725,000</b>
 <b>Koliganek (ED 39)</b>						
<b>UnincCommCapMatGrt</b>						
34351	AP	New Koliganek Landfill and Road Upgrades and Equipment Repairs				25,024
			1088	UnInc Mtch	25,024	
						<b>General Fund Total: 0</b>
						<b>Federal Total: 0</b>
						<b>Other Total: 25,024</b>
						<b>Community Total: 25,024</b>
 <b>Kongiganak (ED 39)</b>						
<b>Environ Conservation</b>						
34252	AL	Kongiganak Completion of Phase 2 Sewer				2,811,900
			1002	Fed Rcpts	2,108,900	
			1139	AHFC Div	703,000	
						<b>General Fund Total: 0</b>
						<b>Federal Total: 2,108,900</b>
						<b>Other Total: 703,000</b>
						<b>Community Total: 2,811,900</b>
 <b>Kotlik (ED 38)</b>						
<b>Environ Conservation</b>						
34215	AL	Kotlik Sanitation Feasibility Study				200,000
			1002	Fed Rcpts	150,000	

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<b>Kotlik (ED 38)</b>						
<b>Environ Conservation</b>						
34215	AL	Kotlik Sanitation Feasibility Study				200,000
			1139	AHFC Div	50,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>150,000</b>
<b>Other Total:</b>						<b>50,000</b>
<b>Community Total:</b>						<b>200,000</b>
<b>Kotzebue (ED 37)</b>						
<b>Environ Conservation</b>						
34256	AL	Kotzebue Lift Station Upgrade Project Phase 3				722,000
			1002	Fed Rcpts	541,500	
			1139	AHFC Div	180,500	
<b>Transportation</b>						
34566	AL	Kotzebue: Dust Control Demonstration Project				1,250,000
			1002	Fed Rcpts	1,250,000	
34547	AL	Kotzebue: Shore Avenue Rehabilitation and Erosion Protection				10,620,000
			1002	Fed Rcpts	10,620,000	
<b>MuniCapMatchingGrt</b>						
34408	AP	Kotzebue Repair Fire Training Center and Construct Vehicle Warm Storage				71,523
			1087	Muni Match	71,523	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>12,411,500</b>
<b>Other Total:</b>						<b>252,023</b>
<b>Community Total:</b>						<b>12,663,523</b>
<b>Koyukuk (ED 36)</b>						
<b>Environ Conservation</b>						
34219	AL	Koyukuk Sanitation Master Plan				150,000
			1002	Fed Rcpts	112,500	
			1139	AHFC Div	37,500	

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<b>Koyukuk (ED 36)</b>						
<b>Transportation</b>						
34640	AL	Koyukuk: Airport Rehabilitation				5,090,000
			1002	Fed Rcpts	5,090,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>5,202,500</b>
					<b>Other Total:</b>	<b>37,500</b>
					<b>Community Total:</b>	<b>5,240,000</b>
 <b>Kupreanof (ED 2)</b>						
<b>MuniCapMatchingGrt</b>						
34369	AP	Kupreanof Completion of Mapping the City				15,000
			1087	Muni Match	15,000	
34505	AP	Kupreanof Fire Suppression Equipment for Generator Shed and City Community Building				10,000
			1087	Muni Match	10,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>0</b>
					<b>Other Total:</b>	<b>25,000</b>
					<b>Community Total:</b>	<b>25,000</b>
 <b>Kwigillingok (ED 39)</b>						
<b>Environ Conservation</b>						
34246	AL	Kwigillingok Water and Sewer Improvements				2,590,000
			1002	Fed Rcpts	1,942,500	
			1139	AHFC Div	647,500	
 <b>UnincCommCapMatGrt</b>						
34352	AP	Kwigillingok Community Boardwalk Repairs				25,000
			1088	UnInc Mtch	25,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>1,942,500</b>
					<b>Other Total:</b>	<b>672,500</b>
					<b>Community Total:</b>	<b>2,615,000</b>

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<b>Lake and Penninsula Borough (ED 40)</b>						
<b>MuniCapMatchingGrt</b>						
34340	AP	Lake and Peninsula Borough Port Alsworth Office Complex Construction				8,648
			1087	Muni Match	8,648	
34341	AP	Lake and Peninsula Borough Kokhanok Water and Sewer Supply Storage Building				8,648
			1087	Muni Match	8,648	
34342	AP	Lake and Peninsula Borough Pedro Bay Water System Improvements				8,649
			1087	Muni Match	8,649	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>0</b>
					<b>Other Total:</b>	<b>25,945</b>
					<b>Community Total:</b>	<b>25,945</b>
 <b>Lake Louise (ED 27)</b>						
<b>Transportation</b>						
AMD34647	AL	Lake Louise: Runway Rehabilitation				2,240,000
			1002	Fed Rcpts	2,240,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>2,240,000</b>
					<b>Other Total:</b>	<b>0</b>
					<b>Community Total:</b>	<b>2,240,000</b>
 <b>Lake Minchumina (ED 36)</b>						
<b>Transportation</b>						
AMD34836	AL	Minchumina: Snow Removal Equipment - Loader				125,000
			1002	Fed Rcpts	125,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>125,000</b>
					<b>Other Total:</b>	<b>0</b>
					<b>Community Total:</b>	<b>125,000</b>
 <b>Lime Village (ED 36)</b>						
<b>Environ Conservation</b>						
34207	AL	Lime Village Sanitation Master Plan				60,000
			1002	Fed Rcpts	45,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Lime Village (ED 36)</b>						
<b>Environ Conservation</b>						
34207	AL	Lime Village Sanitation Master Plan				60,000
			1139	AHFC Div	15,000	
<b>UnincCommCapMatGr</b>						
34353	AP	Lime Village Equipment Purchase and Maintenance Facility Construction				25,002
			1088	UnInc Mtch	25,002	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>45,000</b>
					<b>Other Total:</b>	<b>40,002</b>
					<b>Community Total:</b>	<b>85,002</b>
 <b>Livengood (ED 36)</b>						
<b>Transportation</b>						
34531	AL	Dalton-Elliott Highway: Milepost 28 to 72 Rehabilitation and Paving				3,250,000
			1002	Fed Rcpts	3,250,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>3,250,000</b>
					<b>Other Total:</b>	<b>0</b>
					<b>Community Total:</b>	<b>3,250,000</b>
 <b>Manley Hot Springs (ED 36)</b>						
<b>Transportation</b>						
AMD34563	AL	Elliott Highway: Milepost 127 to 131 Reconstruction and Surfacing				2,500,000
			1002	Fed Rcpts	2,500,000	
<b>UnincCommCapMatGr</b>						
34436	AP	Manley Hot Springs Community Facilities Upgrade				25,019
			1088	UnInc Mtch	25,019	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>2,500,000</b>
					<b>Other Total:</b>	<b>25,019</b>
					<b>Community Total:</b>	<b>2,525,019</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Manokotak (ED 39)</b>						
<b>Environ Conservation</b>						
34224	AL	Manokotak Water, Sewer and Solid Waste Feasibility Study				120,000
			1002	Fed Rcpts	90,000	
			1139	AHFC Div	30,000	
<b>Transportation</b>						
AMD34830	AL	Manokotak: Snow Removal Equipment - Grader				200,000
			1002	Fed Rcpts	200,000	
<b>MuniCapMatchingGrt</b>						
34343	AP	Manokotak Purchase a Grader				26,321
			1087	Muni Match	26,321	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>290,000</b>
					<b>Other Total:</b>	<b>56,321</b>
					<b>Community Total:</b>	<b>346,321</b>
<b>Matanuska Susitna Borough (ED 70)</b>						
<b>Environ Conservation</b>						
34276	AL	Matanuska Susitna Borough Central Landfill Expansion				1,653,200
			1139	AHFC Div	1,653,200	
<b>MuniCapMatchingGrt</b>						
34310	AP	Matanuska Susitna Borough Port Mackenzie Intermodal Facility				315,000
			1087	Muni Match	315,000	
34314	AP	Matanuska Susitna Borough Hatcher Pass Water and Electric Distribution				175,000
			1087	Muni Match	175,000	
34315	AP	Matanuska Susitna Borough Road Upgrade and Paving				147,334
			1087	Muni Match	147,334	
34316	AP	Matanuska Susitna Borough Replace Ambulance and Rescue Unit and Emergency Equipment				140,000
			1087	Muni Match	140,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Matanuska Susitna Borough (ED 70)</b>						
<b>MuniCapMatchingGrt</b>						
34317	AP	Matanuska Susitna Borough Talkeetna Historic Preservation				21,000
			1087	Muni Match	21,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>2,451,534</b>
<b>Community Total:</b>						<b>2,451,534</b>
<b>Mat-Su Areawide (ED 70)</b>						
<b>Natural Resources</b>						
6887	AP	Agricultural Land Sales for Agriculture Industry				145,000
			1153	State Land	145,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>145,000</b>
<b>Community Total:</b>						<b>145,000</b>
<b>McGrath (ED 36)</b>						
<b>MuniCapMatchingGrt</b>						
34409	AP	McGrath Multi-Purpose Facility Upgrade				25,000
			1087	Muni Match	25,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>25,000</b>
<b>Community Total:</b>						<b>25,000</b>
<b>Mekoryuk (ED 38)</b>						
<b>Environ Conservation</b>						
34236	AL	Mekoryuk Force Main and Pump Station Step 2B				2,895,000
			1002	Fed Rcpts	2,171,200	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Mekoryuk (ED 38)</b>						
<b>Environ Conservation</b>						
34236	AL	Mekoryuk Force Main and Pump Station Step 2B				2,895,000
			1139	AHFC Div	723,800	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>2,171,200</b>
					<b>Other Total:</b>	<b>723,800</b>
					<b>Community Total:</b>	<b>2,895,000</b>
<b>Mentasta Lake (ED 36)</b>						
<b>UnincCommCapMatGrt</b>						
34437	AP	Mentasta Lake Emergency Vehicle Storage Facility Construction				51,293
			1088	UnInc Mtch	51,293	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>0</b>
					<b>Other Total:</b>	<b>51,293</b>
					<b>Community Total:</b>	<b>51,293</b>
<b>Metlakatla (ED 5)</b>						
<b>Transportation</b>						
34657	AL	Metlakatla: Seaplane Float Terminal Building				1,000,000
			1002	Fed Rcpts	1,000,000	
34588	AL	Alaska Marine Highway System: Metlakatla Ferry (new construction)				3,000,000
			1002	Fed Rcpts	3,000,000	
34589	AL	Alaska Marine Highway System: Metlakatla Terminal Modifications				880,000
			1002	Fed Rcpts	880,000	
<b>MuniCapMatchingGrt</b>						
34387	AP	Metlakatla Ammonia Gas Evaporator Condenser Replacement				33,530
			1087	Muni Match	33,530	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>4,880,000</b>
					<b>Other Total:</b>	<b>33,530</b>
					<b>Community Total:</b>	<b>4,913,530</b>



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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Minto (ED 36)</b>						
<b>Environ Conservation</b>						
34249	AL	Minto Water and Sewer Improvements				785,000
			1002	Fed Rcpts	588,700	
			1139	AHFC Div	196,300	
<b>UnincCommCapMatGrnt</b>						
34438	AP	Minto Community Hall Construction Phase 4				53,314
			1088	UnInc Mtch	53,314	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>588,700</b>
					<b>Other Total:</b>	<b>249,614</b>
					<b>Community Total:</b>	<b>838,314</b>
<b>Napakiak (ED 39)</b>						
<b>Environ Conservation</b>						
34255	AL	Napakiak Flush Tank and Haul Final Phase and Solid Waste Landfill Relocation				1,186,600
			1002	Fed Rcpts	889,900	
			1139	AHFC Div	296,700	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>889,900</b>
					<b>Other Total:</b>	<b>296,700</b>
					<b>Community Total:</b>	<b>1,186,600</b>
<b>Napaskiak (ED 39)</b>						
<b>Environ Conservation</b>						
34234	AL	Napaskiak Sanitation Improvement Project Phase 2				1,270,000
			1002	Fed Rcpts	952,500	
			1139	AHFC Div	317,500	

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<b>Napaskiak (ED 39)</b>						
<b>MuniCapMatchingGrt</b>						
34344	AP	Napaskiak Clinic Renovation				25,156
			1087	Muni Match	25,156	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>952,500</b>
<b>Other Total:</b>						<b>342,656</b>
<b>Community Total:</b>						<b>1,295,156</b>
<b>Naukati (ED 5)</b>						
<b>UnincCommCapMatGrt</b>						
34388	AP	Naukati West Road Construction and Pit Development				25,000
			1088	UnInc Mtch	25,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>25,000</b>
<b>Community Total:</b>						<b>25,000</b>
<b>Nenana (ED 36)</b>						
<b>Environ Conservation</b>						
34281	AL	Nenana Phase 2 Water and Sewer Extension				2,241,800
			1139	AHFC Div	2,241,800	
<b>Transportation</b>						
34524	AL	Nenana: Port Access				930,000
			1002	Fed Rcpts	930,000	
<b>MuniCapMatchingGrt</b>						
34410	AP	Nenana Fire Truck Purchase				25,000
			1087	Muni Match	25,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>930,000</b>
<b>Other Total:</b>						<b>2,266,800</b>
<b>Community Total:</b>						<b>3,196,800</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>New Stuyahok (ED 39)</b>						
<b>Environ Conservation</b>						
34261	AL	New Stuyahok Percolation Lagoon and Sewer Main Project				493,000
			1002	Fed Rcpts	369,700	
			1139	AHFC Div	123,300	
<b>MuniCapMatchingGrt</b>						
34750	AP	New Stuyahok Fire Truck and Equipment Purchase				25,000
			1087	Muni Match	25,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>369,700</b>
<b>Other Total:</b>						<b>148,300</b>
<b>Community Total:</b>						<b>518,000</b>
<b>Newhalen (ED 40)</b>						
<b>MuniCapMatchingGrt</b>						
34345	AP	Newhalen Sewage Lagoon Improvements				12,500
			1087	Muni Match	12,500	
34346	AP	Newhalen Well House and Pump House Improvements				12,500
			1087	Muni Match	12,500	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>25,000</b>
<b>Community Total:</b>						<b>25,000</b>
<b>Newtok (ED 38)</b>						
<b>Environ Conservation</b>						
34208	AL	Newtok Sanitation Master Plan				175,000
			1002	Fed Rcpts	131,200	
			1139	AHFC Div	43,800	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Newtok (ED 38)</b>						
<b>UnincCommCapMatGrt</b>						
34697	AP	Newtok Pre-School and Village Public Safety Officers Facilities Design and Engineering				25,103
			1088	Uninc Mtch	25,103	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>131,200</b>
<b>Other Total:</b>						<b>68,903</b>
<b>Community Total:</b>						<b>200,103</b>
<b>Nikiski (ED 9)</b>						
<b>Transportation</b>						
34694	AL	Kenai: Spur Road Extension				5,800,000
			1002	Fed Rcpts	5,800,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>5,800,000</b>
<b>Other Total:</b>						<b>0</b>
<b>Community Total:</b>						<b>5,800,000</b>
<b>Nikolai (ED 36)</b>						
<b>Environ Conservation</b>						
34205	AL	Nikolai Master Plan for Water, Sanitary Sewer and Solid Waste				150,000
			1002	Fed Rcpts	112,500	
			1139	AHFC Div	37,500	
<b>Transportation</b>						
AMD34874	AL	Nikolai: Airport Improvements				500,000
			1002	Fed Rcpts	500,000	
<b>MuniCapMatchingGrt</b>						
34411	AP	Nikolai Generator Upgrade and Bulk Fuel Farm Upgrade				25,000
			1087	Muni Match	25,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>612,500</b>
<b>Other Total:</b>						<b>62,500</b>
<b>Community Total:</b>						<b>675,000</b>

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<b>Ninilchik (ED 7)</b>						
<b>Transportation</b>						
AMD34859	AL	Kenai Peninsula Borough: Deep Creek Beach Access Improvement				620,000
			1002	Fed Rcpts	620,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>620,000</b>
					<b>Other Total:</b>	<b>0</b>
					<b>Community Total:</b>	<b>620,000</b>
<b>Noatak (ED 37)</b>						
<b>Environ Conservation</b>						
34218	AL	Noatak Sanitation Master Plan Update				75,000
			1002	Fed Rcpts	56,200	
			1139	AHFC Div	18,800	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>56,200</b>
					<b>Other Total:</b>	<b>18,800</b>
					<b>Community Total:</b>	<b>75,000</b>
<b>Nome (ED 38)</b>						
<b>Environ Conservation</b>						
34266	AL	Nome Utilidor Replacement Phase 6				2,500,000
			1002	Fed Rcpts	1,875,000	
			1139	AHFC Div	625,000	
34282	AL	Nome Water and Sewer System Expansion Phase 3				540,000
			1002	Fed Rcpts	405,000	
			1139	AHFC Div	135,000	
<b>Fish and Game</b>						
33999	AP	Norton Sound Salmon Research Initiative				5,000,000
			1002	Fed Rcpts	5,000,000	
<b>Transportation</b>						
34748	AL	Lower Yukon Trail Staking				105,000
			1002	Fed Rcpts	105,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Nome (ED 38)</b>						
<b>Transportation</b>						
AMD34871	AL	Nome: Nome-Council Road - Solomon Wayside				385,000
			1002	Fed Rcpts	385,000	
34762	AL	Nome: Rocker Gulch Wayside				100,000
			1002	Fed Rcpts	100,000	
<b>MuniCapMatchingGrt</b>						
34412	AP	Nome Library and Museum Elevator Upgrade				41,000
			1087	Muni Match	41,000	
34413	AP	Nome City Hall Expansion				22,727
			1087	Muni Match	22,727	
34414	AP	Nome Library Security System Purchase and Door Replacement				24,495
			1087	Muni Match	24,495	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>7,870,000</b>
					<b>Other Total:</b>	<b>848,222</b>
					<b>Community Total:</b>	<b>8,718,222</b>
<b>Noorvik (ED 37)</b>						
<b>Environ Conservation</b>						
34231	AL	Noorvik Honey Bucket Lagoon and Solid Waste Disposal Project				750,000
			1002	Fed Rcpts	562,500	
			1139	AHFC Div	187,500	
<b>Transportation</b>						
34631	AL	Noorvik: Airport Relocation - Stage 3				250,000
			1002	Fed Rcpts	250,000	
<b>MuniCapMatchingGrt</b>						
34415	AP	Noorvik Landfill Design and Clean Up				15,000
			1087	Muni Match	15,000	

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<b>Noorvik (ED 37)</b>						
<b>MuniCapMatchingGrt</b>						
34416	AP	Noorvik Solid Waste Collection Vehicle				10,000
			1087	Muni Match	10,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>812,500</b>
<b>Other Total:</b>						<b>212,500</b>
<b>Community Total:</b>						<b>1,025,000</b>
<b>North Pole (Badger, Wainwright) (ED 32)</b>						
<b>Transportation</b>						
AMD34864	AL	Richardson Highway: Milepost 360 - Old Richardson Exit Ramp				725,000
			1002	Fed Rcpts	725,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>725,000</b>
<b>Other Total:</b>						<b>0</b>
<b>Community Total:</b>						<b>725,000</b>
<b>North Pole (North Pole, Denali) (ED 34)</b>						
<b>Transportation</b>						
34765	AL	North Pole: Bike Trail Rehabilitation and Connections				160,000
			1002	Fed Rcpts	160,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>160,000</b>
<b>Other Total:</b>						<b>0</b>
<b>Community Total:</b>						<b>160,000</b>

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<b>Northway (ED 36)</b>							
<b>Transportation</b>							
34549	AL	Northway: Road Improvement				400,000	
			1002	Fed Rcpts	400,000		
						<b>General Fund Total:</b>	<b>0</b>
						<b>Federal Total:</b>	<b>400,000</b>
						<b>Other Total:</b>	<b>0</b>
						<b>Community Total:</b>	<b>400,000</b>
 <b>Northwest Arctic Borough (ED 37)</b>							
<b>MuniCapMatchingGrt</b>							
34443	AP	Northwest Arctic Borough Design and Construct New Borough Office				25,160	
			1087	Muni Match	25,160		
						<b>General Fund Total:</b>	<b>0</b>
						<b>Federal Total:</b>	<b>0</b>
						<b>Other Total:</b>	<b>25,160</b>
						<b>Community Total:</b>	<b>25,160</b>
 <b>Nulato (ED 36)</b>							
<b>MuniCapMatchingGrt</b>							
34417	AP	Nulato Purchase of VPSO Vehicle and Equipment				25,000	
			1087	Muni Match	25,000		
						<b>General Fund Total:</b>	<b>0</b>
						<b>Federal Total:</b>	<b>0</b>
						<b>Other Total:</b>	<b>25,000</b>
						<b>Community Total:</b>	<b>25,000</b>
 <b>Nunapitchuk (ED 39)</b>							
<b>Environ Conservation</b>							
34245	AL	Nunapitchuk Water and Sewer Improvements				1,700,000	
			1002	Fed Rcpts	1,275,000		
			1139	AHFC Div	425,000		



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<b>Nunapitchuk (ED 39)</b>							
<b>Transportation</b>							
34730	AL	Nunapitchuk: Resurfacing and Lighting				5,000,000	
			1002	Fed Rcpts	5,000,000		
						<b>General Fund Total:</b>	<b>0</b>
						<b>Federal Total:</b>	<b>6,275,000</b>
						<b>Other Total:</b>	<b>425,000</b>
						<b>Community Total:</b>	<b>6,700,000</b>
<b>Ouzinkie (ED 6)</b>							
<b>Transportation</b>							
AMD34724	AL	Ouzinkie: Airport Master Plan Stage 3				251,000	
			1002	Fed Rcpts	251,000		
						<b>General Fund Total:</b>	<b>0</b>
						<b>Federal Total:</b>	<b>251,000</b>
						<b>Other Total:</b>	<b>0</b>
						<b>Community Total:</b>	<b>251,000</b>
<b>Palmer (Palmer) (ED 27)</b>							
<b>Environ Conservation</b>							
34264	AL	Palmer Wastewater Sludge Feasibility Study				26,000	
			1139	AHFC Div	26,000		
<b>Natural Resources</b>							
33983	AP	Alaska Post Entry Plant Quarantine Facility Establishment				1,350,000	
			1002	Fed Rcpts	1,350,000		
33952	AP	Agriculture Plant Material Center Seed Lab Construction				3,070,000	
			1002	Fed Rcpts	3,070,000		
<b>Transportation</b>							
AMD34854	AL	Glenn Highway: Milepost 30 to 34 Rehabilitation - Knik River to Parks Highway				2,000,000	
			1002	Fed Rcpts	2,000,000		
34761	AL	Palmer: Urban Revitalization				200,000	
			1002	Fed Rcpts	200,000		

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<b>Palmer (Palmer) (ED 27)</b>						
<b>MuniCapMatchingGrt</b>						
34504	AP	Palmer Public Safety Building and Fire Department Building Roof Reconstruction				120,734
			1087	Muni Match	120,734	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>6,620,000</b>
<b>Other Total:</b>						<b>146,734</b>
<b>Community Total:</b>						<b>6,766,734</b>
<b>Parks Highway (ED 34)</b>						
<b>Transportation</b>						
34533	AL	Parks Highway: Milepost 276 - Rex Railroad Overcrossing				2,025,000
			1002	Fed Rcpts	2,025,000	
AMD34534	AL	Parks Highway: Milepost 351 to 356 Rehabilitation				5,000,000
			1002	Fed Rcpts	5,000,000	
34535	AL	Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 2				5,300,000
			1002	Fed Rcpts	5,300,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>12,325,000</b>
<b>Other Total:</b>						<b>0</b>
<b>Community Total:</b>						<b>12,325,000</b>
<b>Paxson (ED 35)</b>						
<b>Transportation</b>						
AMD34868	AL	Richardson Highway: Milepost 203 to 206 Reconstruction - McCallum Creek to Rainbow Mountain				230,000
			1002	Fed Rcpts	230,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>230,000</b>
<b>Other Total:</b>						<b>0</b>
<b>Community Total:</b>						<b>230,000</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Pedro Bay (ED 40)</b>						
<b>Transportation</b>						
34682	AL	Pedro Bay: Bridge Replacement				300,000
			1002	Fed Rcpts	300,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>300,000</b>
<b>Other Total:</b>						<b>0</b>
<b>Community Total:</b>						<b>300,000</b>
<b>Pelican (ED 5)</b>						
<b>MuniCapMatchingGrt</b>						
34370	AP	Pelican Harbor Rejuvenation: Breakwater Readiness Renovation, Expansion and Remodel				22,110
			1087	Muni Match	22,110	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>22,110</b>
<b>Community Total:</b>						<b>22,110</b>
<b>Perryville (ED 40)</b>						
<b>Transportation</b>						
34733	AL	Perryville: Snow Removal Equipment - Grader				200,000
			1002	Fed Rcpts	200,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>200,000</b>
<b>Other Total:</b>						<b>0</b>
<b>Community Total:</b>						<b>200,000</b>
<b>Petersburg (ED 2)</b>						
<b>Environ Conservation</b>						
34267	AL	Petersburg Scow Bay Water Project Phase 4				1,690,000
			1002	Fed Rcpts	1,267,500	
			1139	AHFC Div	422,500	
34277	AL	Petersburg Scow Bay Sewer Extension Project, Final Phase				915,000
			1002	Fed Rcpts	686,200	
			1139	AHFC Div	228,800	

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Project Listing by Community**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Petersburg (ED 2)</b>						
<b>Transportation</b>						
34654	AL	Petersburg: Airport Master Plan Update				300,000
			1002	Fed Rcpts	300,000	
34658	AL	Petersburg: Sand & Chemical Storage Building				1,700,000
			1002	Fed Rcpts	1,700,000	
34573	AL	Mitkof Highway: Ferry Terminal South Resurfacing				1,500,000
			1002	Fed Rcpts	1,500,000	
34580	AL	Petersburg: Mitkof Highway Coastal Path				2,200,000
			1002	Fed Rcpts	2,200,000	
<b>MuniCapMatchingGrt</b>						
34371	AP	Petersburg Swimming Pool Replacement				83,631
			1087	Muni Match	83,631	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>7,653,700</b>
					<b>Other Total:</b>	<b>734,931</b>
					<b>Community Total:</b>	<b>8,388,631</b>
<b>Pilot Point (ED 40)</b>						
<b>MuniCapMatchingGrt</b>						
34347	AP	Pilot Point Fuel Farm Upgrade				25,000
			1087	Muni Match	25,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>0</b>
					<b>Other Total:</b>	<b>25,000</b>
					<b>Community Total:</b>	<b>25,000</b>
<b>Pilot Station (ED 36)</b>						
<b>Environ Conservation</b>						
34232	AL	Pilot Station Water and Sewer Project				1,881,000
			1002	Fed Rcpts	1,410,700	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Pilot Station (ED 36)</b>						
<b>Environ Conservation</b>						
34232	AL	Pilot Station Water and Sewer Project				1,881,000
			1139	AHFC Div	470,300	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>1,410,700</b>
<b>Other Total:</b>						<b>470,300</b>
<b>Community Total:</b>						<b>1,881,000</b>
<b>Pitkas Point (ED 38)</b>						
<b>Environ Conservation</b>						
34220	AL	Pitka's Point Community Facilities Master Plan				150,000
			1002	Fed Rcpts	112,500	
			1139	AHFC Div	37,500	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>112,500</b>
<b>Other Total:</b>						<b>37,500</b>
<b>Community Total:</b>						<b>150,000</b>
<b>Point Baker (ED 5)</b>						
<b>UnincCommCapMatGr</b>						
34389	AP	Point Baker Fire Department and Emergency Medical Services Equipment				25,000
			1088	UnInc Mtch	25,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>25,000</b>
<b>Community Total:</b>						<b>25,000</b>
<b>Point Hope (ED 37)</b>						
<b>Environ Conservation</b>						
34270	AL	Point Hope Sewer System Improvements				194,500
			1002	Fed Rcpts	145,800	
			1139	AHFC Div	48,700	

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Project Listing by Community**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Point Hope (ED 37)</b>						
<b>Transportation</b>						
AMD34837	AL	Point Hope: Snow Removal Equipment - Grader				160,000
			1002	Fed Rcpts	160,000	
AMD34838	AL	Point Hope: Snow Removal Equipment - Loader				100,000
			1002	Fed Rcpts	100,000	
<b>MuniCapMatchingGrt</b>						
34418	AP	Point Hope Day Care Expansion				25,001
			1087	Muni Match	25,001	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>405,800</b>
					<b>Other Total:</b>	<b>73,701</b>
					<b>Community Total:</b>	<b>479,501</b>
 <b>Port Alexander (ED 5)</b>						
<b>MuniCapMatchingGrt</b>						
34372	AP	Port Alexander Continued Upgrade and Repair of Water System and Fire Sheds				25,000
			1087	Muni Match	25,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>0</b>
					<b>Other Total:</b>	<b>25,000</b>
					<b>Community Total:</b>	<b>25,000</b>
 <b>Port Heiden (ED 40)</b>						
<b>Transportation</b>						
34737	AL	Port Heiden: Snow Removal Equipment - Grader				200,000
			1002	Fed Rcpts	200,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>200,000</b>
					<b>Other Total:</b>	<b>0</b>
					<b>Community Total:</b>	<b>200,000</b>

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Project Listing by Community**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Port Lions (ED 6)</b>						
<b>Transportation</b>						
34743	AL	Port Lions: Airport Master Plan Stage 2				290,000
			1002	Fed Rcpts	290,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>290,000</b>
<b>Other Total:</b>						<b>0</b>
<b>Community Total:</b>						<b>290,000</b>
<b>Rampart (ED 36)</b>						
<b>Environ Conservation</b>						
34217	AL	Rampart Solid Waste and Water Quality Protection Plan				75,000
			1002	Fed Rcpts	56,200	
			1139	AHFC Div	18,800	
<b>Transportation</b>						
34561	AL	Rampart Road Eureka Connector				439,500
			1002	Fed Rcpts	439,500	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>495,700</b>
<b>Other Total:</b>						<b>18,800</b>
<b>Community Total:</b>						<b>514,500</b>
<b>Richardson Highway (ED 35)</b>						
<b>Transportation</b>						
34558	AL	Richardson Highway: Milepost 127 - Gulkana River Wayside				180,000
			1002	Fed Rcpts	180,000	
34536	AL	Richardson Highway: Milepost 275 North Erosion Control				3,500,000
			1002	Fed Rcpts	3,500,000	
34559	AL	Richardson Highway: Milepost 306 Birch Lake Wayside				150,000
			1002	Fed Rcpts	150,000	
34537	AL	Richardson Highway: Milepost 357 - Badger Road Interchange				375,000
			1002	Fed Rcpts	375,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Richardson Highway (ED 35)</b>						
<b>Transportation</b>						
34538	AL	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station				1,400,000
			1002	Fed Rcpts	1,400,000	
						<b>General Fund Total: 0</b>
						<b>Federal Total: 5,605,000</b>
						<b>Other Total: 0</b>
						<b>Community Total: 5,605,000</b>
<b>Ruby (ED 36)</b>						
<b>Environ Conservation</b>						
34240	AL	Ruby Sanitation Facility Improvements Phase 1				1,200,000
			1002	Fed Rcpts	900,000	
			1139	AHFC Div	300,000	
<b>MuniCapMatchingGrt</b>						
34419	AP	Ruby New Generator and Back Up Generator Building				25,159
			1087	Muni Match	25,159	
						<b>General Fund Total: 0</b>
						<b>Federal Total: 900,000</b>
						<b>Other Total: 325,159</b>
						<b>Community Total: 1,225,159</b>
<b>Sagwon (ED 37)</b>						
<b>Transportation</b>						
AMD34866	AL	Dalton Highway: Milepost 362 to 413 Reconstruction				20,000,000
			1002	Fed Rcpts	20,000,000	
						<b>General Fund Total: 0</b>
						<b>Federal Total: 20,000,000</b>
						<b>Other Total: 0</b>
						<b>Community Total: 20,000,000</b>



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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Saint George (ED 40)</b>						
<b>MuniCapMatchingGrt</b>						
34318	AP	Saint George Public Building Roof Replacement				25,000
			1087	Muni Match	25,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>25,000</b>
<b>Community Total:</b>						<b>25,000</b>
<b>Saint Mary's (ED 38)</b>						
<b>Environ Conservation</b>						
34223	AL	Saint Mary's Water Treatment Plant Optimization Study				65,000
			1002	Fed Rcpts	48,700	
			1139	AHFC Div	16,300	
<b>Transportation</b>						
34550	AL	St. Mary's: Airport Road Rehabilitation				925,000
			1002	Fed Rcpts	925,000	
<b>MuniCapMatchingGrt</b>						
34348	AP	Saint Mary's City Vehicle Purchase				31,403
			1087	Muni Match	31,403	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>973,700</b>
<b>Other Total:</b>						<b>47,703</b>
<b>Community Total:</b>						<b>1,021,403</b>
<b>Saint Michael (ED 38)</b>						
<b>Environ Conservation</b>						
34244	AL	Saint Michael Water and Sewer Project				1,135,000
			1002	Fed Rcpts	851,200	
			1139	AHFC Div	283,800	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Saint Michael (ED 38)</b>						
<b>MuniCapMatchingGrt</b>						
34420	AP	Saint Michael Multi-Heavy Equipment and Road Upgrade				25,000
			1087	Muni Match	25,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>851,200</b>
<b>Other Total:</b>						<b>308,800</b>
<b>Community Total:</b>						<b>1,160,000</b>
<b>Saint Paul (ED 40)</b>						
<b>MuniCapMatchingGrt</b>						
34503	AP	Saint Paul South Ellerman Electric Installation				25,000
			1087	Muni Match	25,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>25,000</b>
<b>Community Total:</b>						<b>25,000</b>
<b>Sand Point (ED 40)</b>						
<b>Environ Conservation</b>						
34272	AL	Sand Point Municipal Water Treatment Plant				819,000
			1002	Fed Rcpts	614,200	
			1139	AHFC Div	204,800	
<b>MuniCapMatchingGrt</b>						
34319	AP	Sand Point Acquisition and/or Equipment Repair				25,000
			1087	Muni Match	25,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>614,200</b>
<b>Other Total:</b>						<b>229,800</b>
<b>Community Total:</b>						<b>844,000</b>

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<b>Saxman (ED 1)</b>						
<b>MuniCapMatchingGrt</b>						
34373	AP	Saxman Community Center Equipment Purchase Completion				25,000
			1087	Muni Match	25,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>25,000</b>
<b>Community Total:</b>						<b>25,000</b>
<b>Scammon Bay (ED 38)</b>						
<b>MuniCapMatchingGrt</b>						
34349	AP	Scammon Bay Cemetary Fence Repair				25,092
			1087	Muni Match	25,092	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>25,092</b>
<b>Community Total:</b>						<b>25,092</b>
<b>Selawik (ED 37)</b>						
<b>MuniCapMatchingGrt</b>						
34442	AP	Selawik Landfill Access, Boardwalk Improvements				26,821
			1087	Muni Match	26,821	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>26,821</b>
<b>Community Total:</b>						<b>26,821</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Seldovia (ED 7)</b>						
<b>MuniCapMatchingGrt</b>						
34320	AP	Seldovia Critical Repair of Municipal Buildings				25,000
			1087	Muni Match	25,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>25,000</b>
<b>Community Total:</b>						<b>25,000</b>
<b>Seward (ED 8)</b>						
<b>Educ &amp; Early Devel</b>						
6263	AP	AVTEC Roof Repair and Replacement				650,000
			1004	Gen Fund	650,000	
<b>Transportation</b>						
34691	AL	Seward: Harbor Pedestrian Pathway				675,000
			1002	Fed Rcpts	675,000	
34683	AL	Seward: Port Avenue Rehabilitation				1,320,000
			1002	Fed Rcpts	1,320,000	
34673	AL	Seward Highway: Milepost 0.0 to 8 Reconstruction and Pathway - Seward to Grouse Creek Canyon				3,600,000
			1002	Fed Rcpts	3,600,000	
34690	AL	Seward Highway: Turnagain Pass Reststop				350,000
			1002	Fed Rcpts	350,000	
<b>MuniCapMatchingGrt</b>						
34321	AP	Seward Fire Hydrant Upgrade				73,546
			1087	Muni Match	73,546	
<b>General Fund Total:</b>						<b>650,000</b>
<b>Federal Total:</b>						<b>5,945,000</b>
<b>Other Total:</b>						<b>73,546</b>
<b>Community Total:</b>						<b>6,668,546</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Shaktoolik (ED 38)</b>						
<b>Transportation</b>						
34634	AL	Shaktoolik: Snow Removal Equipment - Grader				162,018
			1002	Fed Rcpts	162,018	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>162,018</b>
					<b>Other Total:</b>	<b>0</b>
					<b>Community Total:</b>	<b>162,018</b>
<b>Sheldon Point (ED 38)</b>						
<b>Environ Conservation</b>						
34238	AL	Nunam Iqua Wastewater Treatment Improvements				2,110,000
			1002	Fed Rcpts	1,582,500	
			1139	AHFC Div	527,500	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>1,582,500</b>
					<b>Other Total:</b>	<b>527,500</b>
					<b>Community Total:</b>	<b>2,110,000</b>
<b>MuniCapMatchingGrt</b>						
AMD34502	AP	DELETED Nunam Iqua (former name Sheldon Point) Boardwalk Renovation				0
			1087	Muni Match	0	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>1,582,500</b>
					<b>Other Total:</b>	<b>527,500</b>
					<b>Community Total:</b>	<b>2,110,000</b>
<b>Shishmaref (ED 37)</b>						
<b>Transportation</b>						
34636	AL	Shishmaref: Snow Removal Equipment - Grader				160,000
			1002	Fed Rcpts	160,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>160,000</b>
					<b>Other Total:</b>	<b>0</b>
					<b>Community Total:</b>	<b>160,000</b>
<b>Shungnak (ED 37)</b>						
<b>Environ Conservation</b>						
34243	AL	Shungnak Water and Sewer Improvements				585,000
			1002	Fed Rcpts	438,700	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Shungnak (ED 37)</b>						
<b>Environ Conservation</b>						
34243	AL	Shungnak Water and Sewer Improvements				585,000
			1139	AHFC Div	146,300	
<b>MuniCapMatchingGrnt</b>						
34421	AP	Shungnak Heavy Equipment Repair				25,000
			1087	Muni Match	25,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>438,700</b>
					<b>Other Total:</b>	<b>171,300</b>
					<b>Community Total:</b>	<b>610,000</b>
<b>Sitka (ED 2)</b>						
<b>Educ &amp; Early Devel</b>						
6254	AP	Mt. Edgecumbe High School Classroom and Fieldhouse Repair and Renovation				150,000
			1004	Gen Fund	150,000	
34116	AP	Mt. Edgecumbe High School Roof Repair and Replacement				600,000
			1004	Gen Fund	600,000	
<b>Environ Conservation</b>						
34265	AL	Sitka Wastewater Sludge Feasibility Study				25,000
			1002	Fed Rcpts	18,700	
			1139	AHFC Div	6,300	
34271	AL	Sitka Sawmill Creek Road Sewer Expansion Phase 2				900,000
			1002	Fed Rcpts	675,000	
			1139	AHFC Div	225,000	
<b>Revenue</b>						
34017	AP	AHFC Paxton Manor Replacement (Sitka)				2,401,000
			1139	AHFC Div	2,401,000	
<b>Transportation</b>						
AMD33215	AL	Sitka: Apron and Taxiway Reconstruction				500,000
			1002	Fed Rcpts	500,000	
34591	AL	Alaska Marine Highway System: Sitka and Auke Bay Terminal Improvements				7,500,000
			1002	Fed Rcpts	7,500,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Sitka (ED 2)</b>						
<b>Transportation</b>						
34576	AL	Sitka: Harbor Drive Lighting, Pedestrian and Bicycle Improvements				420,000
			1002	Fed Rcpts	420,000	
<b>MuniCapMatchingGrt</b>						
34374	AP	Sitka Fire Hall Renovation and/or Construction				177,663
			1087	Muni Match	177,663	
<b>General Fund Total:</b>						<b>750,000</b>
<b>Federal Total:</b>						<b>9,113,700</b>
<b>Other Total:</b>						<b>2,809,963</b>
<b>Community Total:</b>						<b>12,673,663</b>
<b>Skagway (ED 5)</b>						
<b>Environ Conservation</b>						
34278	AL	Skagway Solid Waste Facility Improvements				20,000
			1139	AHFC Div	20,000	
<b>MuniCapMatchingGrt</b>						
34375	AP	Skagway Flood Control Construction and Engineering				25,007
			1087	Muni Match	25,007	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>45,007</b>
<b>Community Total:</b>						<b>45,007</b>
<b>Slana (ED 36)</b>						
<b>UnincCommCapMatGrt</b>						
AMD34782	AP	Slana Community Building Improvements				10,000
			1088	UnInc Mtch	10,000	
AMD34781	AP	Slana Community Road Improvements				15,000
			1088	UnInc Mtch	15,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>25,000</b>
<b>Community Total:</b>						<b>25,000</b>

**FY2002 Governor's Amended Capital Budget  
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Soldotna (Seward, Soldotna) (ED 8)</b>						
<b>Environ Conservation</b>						
34279	AL	Soldotna Third Clarifier for the Wastewater Treatment Plant				1,000,000
			1139	AHFC Div	1,000,000	
<b>Public Safety</b>						
32459	AP	Soldotna Public Safety Building Roof Repair				155,100
			1004	Gen Fund	155,100	
<b>Transportation</b>						
34758	AL	Soldotna: East Redoubt Avenue, Soldotna Improvements				725,000
			1002	Fed Rcpts	725,000	
34666	AL	Sterling Highway: Soldotna Urban & Kenai River Bridge #0671 Replacement Phase 2				960,000
			1002	Fed Rcpts	960,000	
<b>MuniCapMatchingGrnt</b>						
34322	AP	Soldotna Sports Center Conference Area Improvements				102,456
			1087	Muni Match	102,456	
					<b>General Fund Total:</b>	<b>155,100</b>
					<b>Federal Total:</b>	<b>1,685,000</b>
					<b>Other Total:</b>	<b>1,102,456</b>
					<b>Community Total:</b>	<b>2,942,556</b>
<b>Southcentral Alaska (ED 92)</b>						
<b>Transportation</b>						
34686	AL	Central Region: Winter Trail Marking				250,000
			1002	Fed Rcpts	250,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>250,000</b>
					<b>Other Total:</b>	<b>0</b>
					<b>Community Total:</b>	<b>250,000</b>
<b>Southeast Alaska (ED 91)</b>						
<b>Fish and Game</b>						
34003	AP	Nearshore Fisheries Research and Assessment				1,798,100
			1002	Fed Rcpts	1,798,100	



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<b>Southeast Alaska (ED 91)</b>						
<b>Fish and Game</b>						
34113	AP	Log Transfer Facility Research and Remediation				700,000
			1002	Fed Rcpts	700,000	
<b>Health &amp; Social Svcs</b>						
32451	AP	Juneau Public Health Center Heating and Ventilation Upgrades				585,400
			1002	Fed Rcpts	105,400	
			1004	Gen Fund	480,000	
<b>Transportation</b>						
34749	AL	Alaska Marine Highway System: Columbia Refurbishment				5,000,000
			1002	Fed Rcpts	5,000,000	
AMD34878	AL	Alaska Marine Highway System: Tustumena Refurbishment				4,500,000
			1002	Fed Rcpts	4,500,000	
34575	AL	Southeast Alaska Transportation Plan Implementation Management				140,000
			1002	Fed Rcpts	140,000	
34744	AL	Southeast Region: Light Emitting Diode Signal Installation				470,000
			1002	Fed Rcpts	470,000	
					<b>General Fund Total:</b>	<b>480,000</b>
					<b>Federal Total:</b>	<b>12,713,500</b>
					<b>Other Total:</b>	<b>0</b>
					<b>Community Total:</b>	<b>13,193,500</b>
<b>Statewide (ED 99)</b>						
<b>Administration</b>						
34006	AP	Pioneers' Homes Emergency Repairs and Maintenance				350,000
			1037	GF/MH	100,000	
			1139	AHFC Div	250,000	
34024	AP	Adult Day Facility Prototype Design for Dementia Clients				30,000
			1092	MHTAAR	30,000	
33862	AP	Payroll and Accounting System Replacement Analysis				400,000
			1004	Gen Fund	400,000	
34019	AP	State-Owned Buildings Valuation Project				60,000
			1004	Gen Fund	60,000	

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<b>Statewide (ED 99)</b>						
<b>Administration</b>						
33907	AP	ARCS Video Automation and Control Project				77,500
			1004	Gen Fund	77,500	
34021	AP	License Plates and Drivers License Manuals				345,000
			1004	Gen Fund	345,000	
33845	AP	Emergency Communications: Land Mobile Radio Migration				16,248,100
			1002	Fed Rcpts	14,893,700	
			1004	Gen Fund	1,354,400	
33936	AP	Electronic Signatures Project				100,000
			1004	Gen Fund	100,000	
33836	AP	Mainframe Improvements, Equipment Replacement, Virus Scanning, and Metadirectory Development				2,181,000
			1081	Info Svc	2,181,000	
33852	AP	Upgrade Internet and Intranet, and Implement New Network Technology				539,900
			1081	Info Svc	539,900	
<b>Comm &amp; Econ Devel</b>						
34766	AP	Language Section: Power Cost Equalization				7,800,000
			1004	Gen Fund	4,680,000	
			1102	AIDEA Rcpt	620,000	
			1140	AIDEA Div	2,500,000	
33846	AP	Securities Database				300,000
			1156	Rcpt Svcs	300,000	
33932	AP	Operation Renew Hope				30,500,000
			1002	Fed Rcpts	30,000,000	
			1003	G/F Match	500,000	
33488	AP	Community Block Grants				9,000,000
			1002	Fed Rcpts	9,000,000	
AMD33925	AP	Federal Community Development Grants				6,350,000
			1002	Fed Rcpts	6,050,000	
			1003	G/F Match	300,000	
AMD34846	AP	Language Section:Trans-Alaska Pipeline Liability Fund				2,150,000
			1002	Fed Rcpts	2,150,000	
32584	AP	Bulk Fuel Systems Upgrades				4,950,000
			1002	Fed Rcpts	3,350,000	

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<b>Statewide (ED 99)</b>						
<b>Comm &amp; Econ Devel</b>						
32584	AP	Bulk Fuel Systems Upgrades				4,950,000
			1052	Oil/Haz Fd	1,600,000	
32588	AP	Rural Power Systems Upgrades				10,500,000
			1002	Fed Rcpts	10,000,000	
			1003	G/F Match	500,000	
32590	AP	Language Section: Electrical Emergencies				350,000
			1065	Rural Elec	350,000	
32591	AP	Alternative Energy Program				5,787,000
			1002	Fed Rcpts	5,287,000	
			1003	G/F Match	500,000	
33930	AP	Alaska-Russian Far East Projects Phase 2				305,835
			1002	Fed Rcpts	305,835	
AMD6782	AP	Arctic Winter Games Team Alaska				125,000
			1004	Gen Fund	125,000	
<b>Corrections</b>						
30793	AP	Facility Maintenance, Repair, Renewal, Replacement, and Renovation				1,000,000
			1004	Gen Fund	1,000,000	
33841	AP	Criminal Justice Management Information System Replacement				762,200
			1004	Gen Fund	762,200	
30798	AP	Replacement and Repair of Security Systems, and Life and Safety Equipment				500,000
			1004	Gen Fund	500,000	
30799	AP	Computer Network Hardware Replacement and Upgrade				185,000
			1004	Gen Fund	185,000	
30782	AP	Community Jails Facilities Maintenance, Repair and Renovation, and Life and Safety Equipment				100,000
			1002	Fed Rcpts	100,000	
30784	AP	Correctional Institutions Roof Repairs and Replacement				2,090,000
			1002	Fed Rcpts	2,090,000	
<b>Educ &amp; Early Devel</b>						
32628	AP	Head Start Health and Safety Repairs				500,000
			1004	Gen Fund	500,000	

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<b>Statewide (ED 99)</b>					
<b>Environ Conservation</b>					
33820	AP	Village Safe Water Project Administration			1,961,100
			1002 Fed Rcpts	1,400,000	
			1139 AHFC Div	561,100	
33825	AP	Environmental Health Food Safety Laboratory Construction			13,964,700
			1004 Gen Fund	310,000	
			1163 Lease Bond	13,654,700	
33826	AP	Statewide Contaminated Sites Cleanup			5,000,000
			1052 Oil/Haz Fd	5,000,000	
33988	AP	Small Drinking Water System Operator Certification Project			1,276,800
			1002 Fed Rcpts	1,276,800	
33827	AP	Fine Particulate Monitoring			477,200
			1002 Fed Rcpts	477,200	
33990	AP	Environmental Monitoring and Assessment Program			1,000,000
			1002 Fed Rcpts	1,000,000	
33912	AP	Hazardous Material Response Capabilities for Local Government			500,000
			1052 Oil/Haz Fd	500,000	
33939	AP	Grants and Loans for Cleanup of Underground Storage Tanks			1,000,000
			1079 Storg Tank	1,000,000	
33914	AP	Oil and Gas Transportation: Aging Infrastructure Issues			500,000
			1052 Oil/Haz Fd	500,000	
<b>Fish and Game</b>					
30128	AP	Statewide Facilities Repair, Maintenance, and Replacement			500,000
			1004 Gen Fund	500,000	
30129	AP	Vessel and Aircraft Repair, Maintenance and Replacement			600,000
			1004 Gen Fund	600,000	
30432	AP	Sport Fishing and Recreational Boating Public Access and Facility Development			1,600,000
			1002 Fed Rcpts	1,200,000	
			1024 Fish/Game	400,000	
33995	AP	Equipment Replacement for Wildlife Conservation Programs			100,000
			1024 Fish/Game	100,000	

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<b>Statewide (ED 99)</b>						
<b>Governor</b>						
6712	AP	AccuVote System - Payment 4 of 6				387,789
			1004	Gen Fund	387,789	
AMD34852	AP	Expansion of AccuVote Elections System				298,600
			1004	Gen Fund	298,600	
6391	AP	Americans with Disabilities Act Compliance Projects				500,000
			1004	Gen Fund	500,000	
AMD33647	AP	Pacific Salmon Treaty				18,000,000
			1002	Fed Rcpts	18,000,000	
<b>Health &amp; Social Svcs</b>						
31862	AP	Deferred Maintenance, Renewal, Replacement, and Equipment				1,352,000
			1002	Fed Rcpts	352,000	
			1004	Gen Fund	1,000,000	
32446	AP	Public Health Nurse, Probation Officer, Social Worker Safety and Support Equipment				2,831,000
			1002	Fed Rcpts	2,331,000	
			1004	Gen Fund	500,000	
33815	AP	Residential Child Care Facility Capital Needs Assessment and Grant Program				500,000
			1004	Gen Fund	150,200	
			1139	AHFC Div	349,800	
33443	AP	Emergency Communications: Emergency Medical Services				341,600
			1004	Gen Fund	341,600	
33797	AP	Emergency Medical Services Equipment Grants - Match for Code Blue Project				533,400
			1003	G/F Match	533,400	
33671	AP	Housing Modifications for Trust Beneficiaries and People with Disabilities				250,000
			1092	MHTAAR	150,000	
			1139	AHFC Div	100,000	
33832	AP	Substance Abuse Treatment for Rural Women with Children				500,000
			1037	GF/MH	250,000	
			1092	MHTAAR	250,000	
AMD33670	AP	Deferred Maintenance, Americans with Disabilities Improvements to Service Providers for Beneficiaries, People with Disabilities				800,000
			1037	GF/MH	400,000	
			1092	MHTAAR	400,000	

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<b>Statewide (ED 99)</b>						
<b>Health &amp; Social Svcs</b>						
AMD34882	AP	Suicide Prevention and Galena Mental Health Center				925,000
			1037	GF/MH	925,000	
AMD34885	AP	Developmental Disabilities Systems Reform Initiative				750,000
			1037	GF/MH	750,000	
33672	AP	Program Equipment Grants to Service Providers for Trust Beneficiaries and People with Disabilities				250,000
			1092	MHTAAR	250,000	
33677	AP	Recovery Camps				100,000
			1092	MHTAAR	100,000	
34044	AP	Hearing Screening Assistive Technology				100,000
			1092	MHTAAR	100,000	
34042	AP	Consumer Designed and Managed Projects				175,000
			1092	MHTAAR	175,000	
34043	AP	Micro Enterprise Funds				150,000
			1092	MHTAAR	150,000	
34039	AP	Provider Resource Sharing and Coordination				150,000
			1092	MHTAAR	150,000	
<b>Labor &amp; Workforce</b>						
33945	AP	Home Modifications for Individuals with Disabilities				150,000
			1139	AHFC Div	150,000	
33944	AP	Assistive Technology Loan Fund				100,000
			1004	Gen Fund	100,000	
<b>Military &amp; Vets Affairs</b>						
34009	AP	Army Guard Facilities Deferred Maintenance				800,000
			1002	Fed Rcpts	600,000	
			1004	Gen Fund	200,000	
34007	AP	Air Guard Facility Deferred Maintenance				600,000
			1002	Fed Rcpts	450,000	
			1004	Gen Fund	150,000	
32563	AP	Facilities Spill Prevention and Countermeasures				120,000
			1002	Fed Rcpts	104,400	
			1003	G/F Match	15,600	

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<b>Statewide (ED 99)</b>						
<b>Military &amp; Vets Affairs</b>						
32560	AP	Federal Scout Readiness Centers Energy Projects				300,000
			1002	Fed Rcpts	300,000	
6913	AP	Federal Scout Readiness Centers Construction				1,700,000
			1002	Fed Rcpts	1,700,000	
31915	AP	Alaska National Guard Counterdrug Support Program				100,000
			1002	Fed Rcpts	100,000	
<b>Natural Resources</b>						
AMD34773	AP	Gas Pipeline Project				10,242,800
			1004	Gen Fund	4,969,400	
			1108	Stat Desig	5,273,400	
33909	AP	Land Use Data Base System for Industry and Public Access				495,000
			1004	Gen Fund	495,000	
33974	AP	Oil and Gas Royalties Accounting-Industry Electronic Reporting				150,000
			1004	Gen Fund	150,000	
AMD33977	AP	Seismic Data Acquisition and Interpretation To Promote Oil Exploration & Leasing				138,000
			1004	Gen Fund	138,000	
33970	AP	Emergency Title Defense-Prince William Sound				120,000
			1004	Gen Fund	120,000	
6843	AP	State Park Emergency Repairs				400,000
			1004	Gen Fund	400,000	
33955	AP	Fire Truck Engine Replacements				200,000
			1004	Gen Fund	200,000	
6852	AP	Airborne Geological and Geophysical Mineral Inventory				250,000
			1004	Gen Fund	250,000	
33690	AP	Snowmachine Trail Development and Program Grants				200,000
			1004	Gen Fund	200,000	
AMD33980	AP	Recorder's Office Equipment Upgrades and Records Preservation				225,000
			1156	Rcpt Svcs	225,000	
34095	AP	Alaska Minerals Information At Risk Program: Mining Claims Automation				700,000
			1002	Fed Rcpts	700,000	
34109	AP	Agricultural Revolving Loan Fund Land and Assets Disposal				100,000
			1021	Agric Loan	100,000	

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<b>Statewide (ED 99)</b>					
<b>Natural Resources</b>					
AMD34112	AP	The National Fire Plan: Managing Impacts of Wildfires on Communities and the Environment			5,638,000
			1002 Fed Rcpts	3,460,000	
			1108 Stat Desig	2,178,000	
32550	AP	Historic Preservation and Restoration Projects - United States Army Public Works Program			600,000
			1002 Fed Rcpts	600,000	
6865	AP	National Historic Preservation Fund Federal Grant Program			1,250,000
			1002 Fed Rcpts	1,200,000	
			1003 G/F Match	50,000	
6853	AP	Mental Health Trust Land Development and Value Enhancement			950,000
			1092 MHTAAR	950,000	
6855	AP	Abandoned Mine Lands Reclamation Federal Program			1,500,000
			1002 Fed Rcpts	1,500,000	
32553	AP	Boating Safety-Federal Program			660,000
			1002 Fed Rcpts	660,000	
32552	AP	Land and Water Conservation Fund Federal Grants			1,600,000
			1002 Fed Rcpts	1,600,000	
6854	AP	National Recreational Trails Federal Program			710,000
			1002 Fed Rcpts	710,000	
AMD34881	AP	Forest Legacy Federal Grant Program			500,000
			1002 Fed Rcpts	500,000	
<b>Public Safety</b>					
6121	AP	Aircraft and Vessel Repair and Maintenance			1,200,000
			1004 Gen Fund	1,200,000	
32261	AP	Trooper Law Enforcement Equipment			350,000
			1004 Gen Fund	350,000	
6127	AP	Fish and Wildlife Statewide Law Enforcement Equipment Replacement			250,000
			1004 Gen Fund	250,000	
33865	AP	Alaska Public Safety Information Network Redesign			2,725,500
			1004 Gen Fund	2,725,500	
6126	AP	Fish and Wildlife Enforcement Vessels Replacement			400,000
			1004 Gen Fund	400,000	



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<b>Statewide (ED 99)</b>						
<b>Public Safety</b>						
34008	AP	Grants to Domestic Violence Shelters				200,000
			1004	Gen Fund	200,000	
AMD34775	AP	Alaska Law Enforcement Photo Network				1,300,000
			1002	Fed Rcpts	1,300,000	
AMD34776	AP	Rural Law Enforcement Support				1,800,000
			1002	Fed Rcpts	1,800,000	
AMD34841	AP	Technology, Policing and Enforcement Initiatives Grants to Municipalities				2,200,000
			1002	Fed Rcpts	2,200,000	
<b>Revenue</b>						
AMD33818	AP	Child Support Enforcement Caseload Management System Modification Project				3,000,000
			1002	Fed Rcpts	1,980,000	
			1005	GF/Prgm	1,020,000	
AMD33901	AP	Permanent Fund Dividend Appeals Process Streamlining				125,000
			1050	PFD Fund	125,000	
6323	AP	AHFC Supplemental Housing Development Program				6,000,000
			1139	AHFC Div	6,000,000	
6332	AP	AHFC Low Income Weatherization				5,400,000
			1002	Fed Rcpts	1,400,000	
			1139	AHFC Div	4,000,000	
6334	AP	AHFC Senior Citizens Housing Development Program				1,472,200
			1139	AHFC Div	1,472,200	
6339	AP	AHFC Senior and Statewide Deferred Maintenance and Renovation				2,500,000
			1002	Fed Rcpts	500,000	
			1139	AHFC Div	2,000,000	
6342	AP	AHFC Housing and Urban Development Capital Fund Program				3,500,000
			1002	Fed Rcpts	3,500,000	
6347	AP	AHFC Housing and Urban Development Federal HOME Grant				3,800,000
			1002	Fed Rcpts	3,050,000	
			1139	AHFC Div	750,000	
6348	AP	AHFC Federal and Other Competitive Grants				4,250,000
			1002	Fed Rcpts	3,000,000	
			1139	AHFC Div	1,250,000	

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<b>Statewide (ED 99)</b>					
<b>Revenue</b>					
6350	AP	AHFC Competitive Grants for Public Housing			1,000,000
			1002 Fed Rcpts	750,000	
			1139 AHFC Div	250,000	
6351	AP	AHFC Energy Efficiency Monitoring Research			300,000
			1139 AHFC Div	300,000	
32526	AP	AHFC State Energy Program Special Projects			180,000
			1002 Fed Rcpts	150,000	
			1139 AHFC Div	30,000	
6359	AP	AHFC Homeless Assistance Program			450,000
			1092 MHTAAR	200,000	
			1139 AHFC Div	250,000	
6360	AP	AHFC Beneficiary and Special Needs Housing			1,500,000
			1139 AHFC Div	1,500,000	
<b>Transportation</b>					
33938	AP	Management Reporting System Efficiency - Analysis and Development			250,000
			1004 Gen Fund	250,000	
33855	AP	Safety Inspection of State Owned High Risk Facilities			400,000
			1004 Gen Fund	400,000	
32605	AP	Weights and Measures Testing Unit Replacement			260,000
			1004 Gen Fund	260,000	
30624	AP	Alaska Marine Highway System: Overhaul, Rehabilitation, and Mandatory Training			4,800,000
			1004 Gen Fund	4,800,000	
30632	AP	Facilities Deferred Maintenance and Critical Repairs			1,500,000
			1004 Gen Fund	1,500,000	
30634	AP	Emergency and Non-Routine Repairs			1,000,000
			1004 Gen Fund	1,000,000	
7091	AP	Corps of Engineers - Harbors Program			1,248,000
			1003 G/F Match	1,248,000	
7090	AP	Harbor Deferred Maintenance			1,000,000
			1004 Gen Fund	1,000,000	
30633	AP	Airport Deferred Maintenance			1,000,000
			1004 Gen Fund	1,000,000	

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<b>Statewide (ED 99)</b>						
<b>Transportation</b>						
30631	AP	Highway Deferred Maintenance				1,500,000
			1004	Gen Fund	1,500,000	
30628	AP	State Equipment Fleet Replacement				11,800,000
			1026	Hwy Capitl	11,800,000	
32534	AL	Capital Improvement Program Equipment Replacement				1,500,000
			1061	CIP Rcpts	1,500,000	
31375	AL	Cooperative Reimbursable Projects				13,500,000
			1002	Fed Rcpts	1,500,000	
			1108	Stat Desig	12,000,000	
AMD30648	AL	Coordinated Transportation and Vehicles				400,000
			1037	GF/MH	250,000	
			1092	MHTAAR	150,000	
6896	AL	Federal-Aid Aviation State Match				7,300,000
			1003	G/F Match	7,300,000	
32609	AL	Federal-Aid Highway State Match				41,000,000
			1003	G/F Match	41,000,000	
31376	AL	Federal Emergency and Contingency Projects				12,000,000
			1002	Fed Rcpts	12,000,000	
30643	AL	Federal Transit Administration Grants				1,162,000
			1002	Fed Rcpts	1,135,000	
			1003	G/F Match	27,000	
33485	AL	Highway Safety Grants Program				2,674,400
			1002	Fed Rcpts	2,600,000	
			1003	G/F Match	74,400	
34018	AL	Statewide Safety Program				7,500,000
			1002	Fed Rcpts	7,500,000	
AMD34701	AL	Alaska International Airport System: Development Fund				12,305,000
			1027	Int Airprt	12,305,000	
AMD34699	AL	Alaska International Airport System: Emergency and Reserve Funds				11,101,375
			1027	Int Airprt	11,101,375	
AMD34700	AL	Alaska International Airport System: Repair or Replacement Program				2,000,000
			1027	Int Airprt	2,000,000	

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<b>Statewide (ED 99)</b>						
<b>Transportation</b>						
34755	AL	Statewide: Aviation Preconstruction				10,000,000
			1002	Fed Rcpts	10,000,000	
34740	AL	Statewide: Aviation Systems Plan Update				700,000
			1002	Fed Rcpts	700,000	
34723	AL	Statewide: Various Airports Minor Surface Improvements				2,700,000
			1002	Fed Rcpts	2,700,000	
34593	AL	Alaska Marine Highway System: Tustumena Vehicle Elevator Control Upgrade				500,000
			1002	Fed Rcpts	500,000	
34752	AL	Commercial Vehicle Enforcement Program				700,000
			1002	Fed Rcpts	700,000	
33910	AL	Right of Way Permitting and Project Development Management System				318,500
			1002	Fed Rcpts	318,500	
34574	AL	Statewide: National Highway System and Bridge Refurbishment				14,000,000
			1002	Fed Rcpts	14,000,000	
34579	AL	Statewide: Non-National Highway System and Bridge Refurbishment				13,000,000
			1002	Fed Rcpts	13,000,000	
34462	AL	Statewide: Air Quality Public Education				75,000
			1002	Fed Rcpts	75,000	
34453	AL	Statewide: Annual Planning Work Program				6,500,000
			1002	Fed Rcpts	6,500,000	
34454	AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation, and Replacement Program				3,700,000
			1002	Fed Rcpts	3,700,000	
34455	AL	Statewide: Bridge Scour Monitoring and Retrofit Program				1,150,000
			1002	Fed Rcpts	1,150,000	
34450	AL	Statewide: Civil Rights Program				200,000
			1002	Fed Rcpts	200,000	
33911	AL	Statewide: Comprehensive Document Management System				227,500
			1002	Fed Rcpts	227,500	
AMD34466	AL	Statewide: Culvert Repair or Replace Project				115,000
			1002	Fed Rcpts	115,000	
34446	AL	Statewide: Hightower Lighting System Replacement				2,800,000
			1002	Fed Rcpts	2,800,000	

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Project Listing by Community**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Statewide (ED 99)</b>						
<b>Transportation</b>						
34467	AL	Statewide: Highway Data Equipment Acquisition and Installation				1,100,000
			1002	Fed Rcpts	1,100,000	
AMD34879	AL	Statewide: Highway Fuel Tax Evasion				100,000
			1002	Fed Rcpts	100,000	
34451	AL	Statewide: National Highway Institute and Transit Institute Training				420,000
			1002	Fed Rcpts	320,000	
			1061	CIP Rcpts	100,000	
34447	AL	Statewide: National Highway System Highway Safety Improvement Program (HSIP)				2,050,000
			1002	Fed Rcpts	2,050,000	
34469	AL	Statewide: Non-National Highway System Highway Safety Improvement Program (HSIP)				1,890,000
			1002	Fed Rcpts	1,890,000	
34745	AL	Statewide: Public Transportation Social Service Van Replacement				270,000
			1002	Fed Rcpts	270,000	
34456	AL	Statewide: Research Program				1,600,000
			1002	Fed Rcpts	1,600,000	
34472	AL	Statewide: Road Surface Treatments				12,800,000
			1002	Fed Rcpts	12,800,000	
34753	AL	Statewide: Rural Alaska Training Initiative				800,000
			1002	Fed Rcpts	800,000	
34746	AL	Statewide: Scenic Byways Grants				500,000
			1002	Fed Rcpts	500,000	
34475	AL	Statewide: Scenic Viewshed Enhancement				550,000
			1002	Fed Rcpts	550,000	
34452	AL	Statewide: Seismic Retrofit - Bridges				1,700,000
			1002	Fed Rcpts	1,700,000	
34460	AL	Statewide: Urban Planning Program				1,300,000
			1002	Fed Rcpts	1,300,000	
34479	AL	Surface Transportation Preconstruction				71,200,000
			1002	Fed Rcpts	71,200,000	
<b>University of Alaska</b>						
34507	AP	Safety and Highest Priority Renewal and Replacement				4,000,000
			1150	ACPE Div	4,000,000	

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<b>Statewide (ED 99)</b>						
<b>University of Alaska</b>						
AMD34508	AP	Telecommunications Equipment Improvements				1,875,000
			1004	Gen Fund	1,875,000	
34513	AP	Air Traffic Control Simulator				2,500,000
			1002	Fed Rcpts	2,500,000	
<b>Alaska Court System</b>						
34030	AP	Automated Case Management System - Phase 2				1,750,000
			1004	Gen Fund	1,750,000	
34108	AP	Capital Replacement Equipment				745,000
			1004	Gen Fund	745,000	
34032	AP	Court Security Projects				500,000
			1004	Gen Fund	500,000	
34031	AP	Deferred Maintenance Projects				1,000,000
			1004	Gen Fund	1,000,000	
34034	AP	Rural Court Technology Upgrades (Digital Recording) - Phase 4				420,000
			1004	Gen Fund	420,000	
34033	AP	Statewide Remodeling Costs				500,000
			1004	Gen Fund	500,000	
34035	AP	Statewide Court Building Code and Energy Upgrade				400,000
			1004	Gen Fund	400,000	
34036	AP	Law Library Catalog Software for Web Access				60,000
			1004	Gen Fund	60,000	
<b>MuniCapMatchingGrt</b>						
32377	AP	Language Section - Capitalize Municipal Capital Project Matching Grant Fund				13,175,000
			1140	AIDEA Div	13,175,000	
<b>UnincCommCapMatGrt</b>						
32378	AP	Language section - Capitalize Unincorporated Community Capital Project Matching Grant Fund				1,825,000
			1140	AIDEA Div	1,825,000	
					<b>General Fund Total:</b>	<b>101,878,589</b>
					<b>Federal Total:</b>	<b>323,178,935</b>
					<b>Other Total:</b>	<b>129,221,475</b>
					<b>Community Total:</b>	<b>554,278,999</b>

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<b>Stebbins (ED 38)</b>						
<b>MuniCapMatchingGrt</b>						
34422	AP	Stebbins Snow Fencing Construction				25,001
			1087	Muni Match	25,001	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>25,001</b>
<b>Community Total:</b>						<b>25,001</b>
<b>Stevens Village (ED 36)</b>						
<b>Transportation</b>						
34632	AL	Stevens Village: Airport Relocation - Stage 1				740,000
			1002	Fed Rcpts	740,000	
34551	AL	Stevens Village: Sanitation Road				915,000
			1002	Fed Rcpts	915,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>1,655,000</b>
<b>Other Total:</b>						<b>0</b>
<b>Community Total:</b>						<b>1,655,000</b>
<b>Stony River (ED 36)</b>						
<b>Transportation</b>						
34731	AL	Stony River: Airport Rehabilitation				1,500,000
			1002	Fed Rcpts	1,500,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>1,500,000</b>
<b>Other Total:</b>						<b>0</b>
<b>Community Total:</b>						<b>1,500,000</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>	
<b>Takotna (ED 36)</b>							
<b>UnincCommCapMatGrt</b>							
34457	AP	Takotna Utility Office Lodge Construction				25,000	
			1088	UnInc Mtch	25,000		
						<b>General Fund Total:</b>	<b>0</b>
						<b>Federal Total:</b>	<b>0</b>
						<b>Other Total:</b>	<b>25,000</b>
						<b>Community Total:</b>	<b>25,000</b>
<b>Talkeetna (ED 28)</b>							
<b>Transportation</b>							
34727	AL	Talkeetna: Airport Improvement - Stage 2				5,300,000	
			1002	Fed Rcpts	5,300,000		
34759	AL	Talkeetna: Parking Lot and Pedestrian Safety Access				400,000	
			1002	Fed Rcpts	400,000		
						<b>General Fund Total:</b>	<b>0</b>
						<b>Federal Total:</b>	<b>5,700,000</b>
						<b>Other Total:</b>	<b>0</b>
						<b>Community Total:</b>	<b>5,700,000</b>
<b>Tanacross (ED 36)</b>							
<b>UnincCommCapMatGrt</b>							
34439	AP	Tanacross Multi-Community Facilities Improvement and Renovation				25,014	
			1088	UnInc Mtch	25,014		
						<b>General Fund Total:</b>	<b>0</b>
						<b>Federal Total:</b>	<b>0</b>
						<b>Other Total:</b>	<b>25,014</b>
						<b>Community Total:</b>	<b>25,014</b>



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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>	
<b>Tanana (ED 36)</b>							
<b>MuniCapMatchingGrt</b>							
34423	AP	Tanana Equipment Replacement				25,000	
			1087	Muni Match	25,000		
						<b>General Fund Total:</b>	<b>0</b>
						<b>Federal Total:</b>	<b>0</b>
						<b>Other Total:</b>	<b>25,000</b>
						<b>Community Total:</b>	<b>25,000</b>
 <b>Tazlina (ED 35)</b>							
<b>UnincCommCapMatGrt</b>							
34440	AP	Tazlina Old School Loop Road Improvements				31,644	
			1088	Uninc Mtch	31,644		
						<b>General Fund Total:</b>	<b>0</b>
						<b>Federal Total:</b>	<b>0</b>
						<b>Other Total:</b>	<b>31,644</b>
						<b>Community Total:</b>	<b>31,644</b>
 <b>Tenakee Springs (ED 5)</b>							
<b>MuniCapMatchingGrt</b>							
34376	AP	Tenakee Springs City and Harbor Fire Protection Equipment Purchase and Replacement				25,000	
			1087	Muni Match	25,000		
34377	AP	Tenakee Springs Recycle Center and Shed Construction				10,000	
			1087	Muni Match	10,000		
						<b>General Fund Total:</b>	<b>0</b>
						<b>Federal Total:</b>	<b>0</b>
						<b>Other Total:</b>	<b>35,000</b>
						<b>Community Total:</b>	<b>35,000</b>
 <b>Tetlin (ED 36)</b>							
<b>Environ Conservation</b>							
34257	AL	Tetlin Sanitation Improvement Project Phase 2				1,575,000	
			1002	Fed Rcpts	1,181,200		
			1139	AHFC Div	393,800		

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<b>Tetlin (ED 36)</b>						
<b>UnincCommCapMatGrt</b>						
34441	AP	Tetlin Road Construction and Improvements Phase 4				25,059
			1088	UnInc Mch	25,059	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>1,181,200</b>
<b>Other Total:</b>						<b>418,859</b>
<b>Community Total:</b>						<b>1,600,059</b>
<b>Thorne Bay (ED 5)</b>						
<b>MuniCapMatchingGrt</b>						
34378	AP	Thorne Bay Paving and Upgrading Roads				25,000
			1087	Muni Match	25,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>25,000</b>
<b>Community Total:</b>						<b>25,000</b>
<b>Togiak (ED 39)</b>						
<b>Environ Conservation</b>						
34235	AL	Togiak Wastewater Treatment Improvements				1,340,700
			1002	Fed Rcpts	1,005,500	
			1139	AHFC Div	335,200	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>1,005,500</b>
<b>Other Total:</b>						<b>335,200</b>
<b>Community Total:</b>						<b>1,340,700</b>
<b>Tok (ED 36)</b>						
<b>Transportation</b>						
34528	AL	Alaska Highway: Milepost 1308 - Tok Weigh Station				190,000
			1002	Fed Rcpts	190,000	
34540	AL	Tok Cutoff: Milepost 110 to 124 Reconstruction - Clearwater Creek to Tok				8,500,000
			1002	Fed Rcpts	8,500,000	

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<b>Tok (ED 36)</b>						
<b>UnincCommCapMatGrt</b>						
34449	AP	Tok Library & Senior Site Upgrades				21,500
			1088	UnInc Mtch	21,500	
						<b>General Fund Total: 0</b>
						<b>Federal Total: 8,690,000</b>
						<b>Other Total: 21,500</b>
						<b>Community Total: 8,711,500</b>
<b>Toksook Bay (ED 38)</b>						
<b>Transportation</b>						
AMD34873	AL	Toksook Bay: Airport Relocation				500,000
			1002	Fed Rcpts	500,000	
<b>MuniCapMatchingGrt</b>						
34390	AP	Toksook Bay Water and Sewer Supply Connections				25,000
			1087	Muni Match	25,000	
						<b>General Fund Total: 0</b>
						<b>Federal Total: 500,000</b>
						<b>Other Total: 25,000</b>
						<b>Community Total: 525,000</b>
<b>Tuluksak (ED 36)</b>						
<b>UnincCommCapMatGrt</b>						
34392	AP	Tuluksak Power Utility Construction				25,329
			1088	UnInc Mtch	25,329	
						<b>General Fund Total: 0</b>
						<b>Federal Total: 0</b>
						<b>Other Total: 25,329</b>
						<b>Community Total: 25,329</b>
<b>Tuntutuliak (ED 39)</b>						
<b>Transportation</b>						
34735	AL	Tuntutuliak: Snow Removal Equipment - Loader				175,000
			1002	Fed Rcpts	175,000	

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<b>Tuntutuliak (ED 39)</b>						
<b>UnincCommCapMatGr</b>						
34463	AP	Tuntutuliak Community Hall Foundation Replacement				35,185
			1088	UnInc Mtch	35,185	
34465	AP	Tuntutuliak Jail House Completion				16,466
			1088	UnInc Mtch	16,466	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>175,000</b>
<b>Other Total:</b>						<b>51,651</b>
<b>Community Total:</b>						<b>226,651</b>
<b>Tununak (ED 38)</b>						
<b>Transportation</b>						
34742	AL	Tununak: Snow Removal Equipment - Loader				175,000
			1002	Fed Rcpts	175,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>175,000</b>
<b>Other Total:</b>						<b>0</b>
<b>Community Total:</b>						<b>175,000</b>
<b>Ugashik (ED 40)</b>						
<b>Transportation</b>						
AMD34827	AL	Ugashik: Snow Removal Equipment - Grader				200,000
			1002	Fed Rcpts	200,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>200,000</b>
<b>Other Total:</b>						<b>0</b>
<b>Community Total:</b>						<b>200,000</b>
<b>Unalakleet (ED 38)</b>						
<b>Environ Conservation</b>						
34228	AL	Unalakleet Water Source Feasibility Study				100,000
			1002	Fed Rcpts	75,000	
			1139	AHFC Div	25,000	

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<b>Unalakleet (ED 38)</b>						
<b>MuniCapMatchingGrt</b>						
34424	AP	Unalakleet Purchase Police Vehicle				25,024
			1087	Muni Match	25,024	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>75,000</b>
					<b>Other Total:</b>	<b>50,024</b>
					<b>Community Total:</b>	<b>125,024</b>
<b>Unalaska (ED 40)</b>						
<b>Transportation</b>						
34756	AL	Unalaska: Airport Beach Road Pathway Phase II				725,000
			1002	Fed Rcpts	725,000	
AMD34857	AL	Unalaska: East Point Ballyhoo Road Rehabilitation - Phase 1				750,000
			1002	Fed Rcpts	750,000	
34684	AL	Unalaska: South Channel Bridge Construction				2,200,000
			1002	Fed Rcpts	2,200,000	
<b>MuniCapMatchingGrt</b>						
34323	AP	Unalaska Community Park Development				101,961
			1087	Muni Match	101,961	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>3,675,000</b>
					<b>Other Total:</b>	<b>101,961</b>
					<b>Community Total:</b>	<b>3,776,961</b>
<b>Valdez (ED 35)</b>						
<b>Environ Conservation</b>						
34284	AL	Valdez Mineral Creek Loop Road Water Distribution Line Extension				1,912,500
			1139	AHFC Div	1,912,500	
<b>Transportation</b>						
32476	AP	Valdez - Harborview Development Center				261,300
			1004	Gen Fund	132,300	
			1108	Stat Desig	129,000	

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<b>Valdez (ED 35)</b>						
<b>Transportation</b>						
34590	AL	Alaska Marine Highway System: Prince William Sound Ferry (Ferry #1)				33,000,000
			1002	Fed Rcpts	33,000,000	
34594	AL	Alaska Marine Highway System: Valdez Staging Area Modifications				2,800,000
			1002	Fed Rcpts	2,800,000	
<b>MuniCapMatchingGrt</b>						
34324	AP	Valdez Old City Dock Fendering System Construction				101,538
			1087	Muni Match	101,538	
					<b>General Fund Total:</b>	<b>132,300</b>
					<b>Federal Total:</b>	<b>35,800,000</b>
					<b>Other Total:</b>	<b>2,143,038</b>
					<b>Community Total:</b>	<b>38,075,338</b>
<b>Venetie (ED 36)</b>						
<b>Environ Conservation</b>						
34204	AL	Venetie Sanitation Master Plan				150,000
			1002	Fed Rcpts	112,500	
			1139	AHFC Div	37,500	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>112,500</b>
					<b>Other Total:</b>	<b>37,500</b>
					<b>Community Total:</b>	<b>150,000</b>
<b>Wales (ED 37)</b>						
<b>MuniCapMatchingGrt</b>						
34425	AP	Wales Emergency Service Equipment Purchase				25,000
			1087	Muni Match	25,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>0</b>
					<b>Other Total:</b>	<b>25,000</b>
					<b>Community Total:</b>	<b>25,000</b>

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<b>Wasilla (Palmer) (ED 27)</b>						
<b>Environ Conservation</b>						
34273	AL	Wasilla Water Main Improvement Program				850,000
			1139	AHFC Div	850,000	
<b>Transportation</b>						
34689	AL	Mat-Su: Hatcher Pass: Scenic Overlook & Trailhead Construction - Phase 2				2,300,000
			1002	Fed Rcpts	2,300,000	
AMD34856	AL	Parks Highway: Milepost 37 to 44 - Church Street to Seward Meridian Road Rehabilitation				5,700,000
			1002	Fed Rcpts	5,700,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>8,000,000</b>
<b>Other Total:</b>						<b>850,000</b>
<b>Community Total:</b>						<b>8,850,000</b>
<b>Wasilla (Wasilla, Peters Creek) (ED 26)</b>						
<b>Transportation</b>						
34672	AL	Parks Highway: Parks Highway and Glenn Highway Interchange				50,700,000
			1002	Fed Rcpts	50,700,000	
<b>MuniCapMatchingGrt</b>						
34325	AP	Wasilla Public Facilities Improvements				106,677
			1087	Muni Match	106,677	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>50,700,000</b>
<b>Other Total:</b>						<b>106,677</b>
<b>Community Total:</b>						<b>50,806,677</b>
<b>Wasilla (Wasilla, Talkeetna) (ED 28)</b>						
<b>Transportation</b>						
34760	AL	Mat-Su: Hatcher Pass - Phase 1				2,000,000
			1002	Fed Rcpts	2,000,000	

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<b>Wasilla (Wasilla, Talkeetna) (ED 28)</b>						
<b>Transportation</b>						
34681	AL	Mat-Su: Knik-Goose Bay Road Rehabilitation				1,000,000
			1002	Fed Rcpts	1,000,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>3,000,000</b>
<b>Other Total:</b>						<b>0</b>
<b>Community Total:</b>						<b>3,000,000</b>
 <b>White Mountain (ED 38)</b>						
<b>Environ Conservation</b>						
34211	AL	White Mountain Sanitation Facilities Plan Upgrade				80,000
			1002	Fed Rcpts	60,000	
			1139	AHFC Div	20,000	
 <b>MuniCapMatchingGrnt</b>						
AMD34780	AP	White Mountain Community Facility Upgrades				25,000
			1087	Muni Match	25,000	
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>60,000</b>
<b>Other Total:</b>						<b>45,000</b>
<b>Community Total:</b>						<b>105,000</b>
 <b>Whittier (ED 35)</b>						
<b>Transportation</b>						
AMD34853	AL	Whittier: Maintenance and Operations				1,900,000
			1002	Fed Rcpts	1,900,000	
34667	AL	Whittier: Ferry Access Road				1,400,000
			1002	Fed Rcpts	1,400,000	



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<b>Whittier (ED 35)</b>						
<b>MuniCapMatchingGrt</b>						
34326	AP	Whittier Consolidated Municipal Facility Construction and/or Renovation				25,000
			1087	Muni Match	25,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>3,300,000</b>
					<b>Other Total:</b>	<b>25,000</b>
					<b>Community Total:</b>	<b>3,325,000</b>
<b>Willow (ED 28)</b>						
<b>Transportation</b>						
34668	AL	Parks Highway: Milepost 67-72 Rehabilitation - White's Crossing to Willow				8,500,000
			1002	Fed Rcpts	8,500,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>8,500,000</b>
					<b>Other Total:</b>	<b>0</b>
					<b>Community Total:</b>	<b>8,500,000</b>
<b>Wrangell (ED 2)</b>						
<b>Environ Conservation</b>						
34268	AL	Wrangell Wastewater Treatment Plant Upgrade				1,580,000
			1002	Fed Rcpts	1,185,000	
			1139	AHFC Div	395,000	
34283	AL	Wrangell Water System Rehabilitation Project Phase 1				525,000
			1002	Fed Rcpts	393,700	
			1139	AHFC Div	131,300	
<b>Transportation</b>						
34656	AL	Wrangell: Airport Access Road Realignment				2,400,000
			1002	Fed Rcpts	2,400,000	

**FY2002 Governor's Amended Capital Budget  
Project Listing by Community**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Wrangell (ED 2)</b>						
<b>MuniCapMatchingGrt</b>						
34379	AP	Wrangell Emergency and Safety Vehicle Replacement				72,564
			1087	Muni Match	72,564	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>3,978,700</b>
					<b>Other Total:</b>	<b>598,864</b>
					<b>Community Total:</b>	<b>4,577,564</b>
<b>Yakutat (ED 5)</b>						
<b>Transportation</b>						
34650	AL	Yakutat: Airport Snow Removal Equipment Building Replacement				1,000,000
			1002	Fed Rcpts	1,000,000	
34653	AL	Yakutat: Runway, Apron, and Taxiway Improvements				1,450,000
			1002	Fed Rcpts	1,450,000	
<b>MuniCapMatchingGrt</b>						
34380	AP	Yakutat Teacher Housing Construction				32,500
			1087	Muni Match	32,500	
34381	AP	Yakutat Equipment and Salvage Shed Construction				8,002
			1087	Muni Match	8,002	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>2,450,000</b>
					<b>Other Total:</b>	<b>40,502</b>
					<b>Community Total:</b>	<b>2,490,502</b>