

Component Summary
Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
Executive Administration and Development							
Commissioner's Office	675.9	662.2	767.7	673.4	676.8	3.4	0.5%
Administrative Services	2,231.2	2,402.5	2,630.8	2,455.6	2,312.5	-143.1	-5.8%
Trade and Development	2,458.0	0.0	3,221.4	0.0	0.0	0.0	0.0%
International Trade	0.0	0.0	0.0	1,103.4	0.0	-1,103.4	-100.0%
RDU Total:	5,365.1	3,064.7	6,619.9	4,232.4	2,989.3	-1,243.1	-29.4%
Community Assistance & Economic Development							
Community & Business Develop	0.0	7,734.8	0.0	9,159.2	8,829.9	-329.3	-3.6%
Int'l Trade and Market Dev	0.0	0.0	0.0	0.0	2,103.0	2,103.0	100.0%
RDU Total:	0.0	7,734.8	0.0	9,159.2	10,932.9	1,773.7	19.4%
Revenue Sharing							
State Revenue Sharing	14,386.8	12,855.2	14,389.2	12,855.2	12,855.2	0.0	0.0%
Municipal Assistance	17,504.2	15,638.2	17,504.2	15,638.2	15,638.2	0.0	0.0%
National Program Receipts	0.0	14,000.0	0.0	14,000.0	16,000.0	2,000.0	14.3%
Fisheries Taxes	0.0	1,000.0	0.0	1,000.0	1,000.0	0.0	0.0%
RDU Total:	31,891.0	43,493.4	31,893.4	43,493.4	45,493.4	2,000.0	4.6%
Qualified Trade Association Contract							
Qualified Trade Assoc Contract	0.0	4,850.0	0.0	4,850.0	4,855.4	5.4	0.1%
RDU Total:	0.0	4,850.0	0.0	4,850.0	4,855.4	5.4	0.1%
Investments							
Investments	3,317.0	3,295.5	3,329.5	3,361.6	3,356.4	-5.2	-0.2%
RDU Total:	3,317.0	3,295.5	3,329.5	3,361.6	3,356.4	-5.2	-0.2%
Alaska Aerospace Corporation							
AK Aerospace Corp	758.4	731.4	823.4	650.2	858.1	207.9	32.0%
AAC Facilities Maintenance	0.0	893.4	0.0	990.2	1,291.1	300.9	30.4%
AADC Language	0.0	200.0	0.0	200.0	2,800.0	2,600.0	1300.0%
RDU Total:	758.4	1,824.8	823.4	1,840.4	4,949.2	3,108.8	168.9%

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Alaska Industrial Development and Export Authority							
AIDEA	3,520.7	5,659.0	3,952.2	5,763.6	5,835.4	71.8	1.2%
AIDEA Facilities Maintenance	66.6	177.0	73.0	177.0	177.0	0.0	0.0%
AEA Owned Facilities	605.0	1,049.5	1,049.5	1,049.5	1,051.9	2.4	0.2%
RDU Total:	4,192.3	6,885.5	5,074.7	6,990.1	7,064.3	74.2	1.1%
Rural Energy Program							
AEA Rural Energy Operations	2,340.2	0.0	2,578.9	0.0	0.0	0.0	0.0%
AEA Power Cost Equalization	14,562.2	0.0	15,700.0	0.0	0.0	0.0	0.0%
RDU Total:	16,902.4	0.0	18,278.9	0.0	0.0	0.0	0.0%
Fisheries Enhancement Tax Receipts							
Fish Enhancement Tax Receipts	3,860.9	0.0	3,860.9	0.0	0.0	0.0	0.0%
RDU Total:	3,860.9	0.0	3,860.9	0.0	0.0	0.0	0.0%
Alaska Seafood Marketing Institute							
ASMI Language	0.0	700.0	0.0	700.0	0.0	-700.0	-100.0%
Alaska Seafood Marketing Inst	9,192.6	8,905.4	10,589.0	10,548.3	10,530.3	-18.0	-0.2%
RDU Total:	9,192.6	9,605.4	10,589.0	11,248.3	10,530.3	-718.0	-6.4%
Rural Energy Programs							
AEA Rural Energy Operations	0.0	2,151.3	0.0	2,151.3	2,164.6	13.3	0.6%
Circuit Rider	0.0	300.0	0.0	300.0	300.0	0.0	0.0%
AEA Power Cost Equalization	0.0	15,700.0	0.0	15,700.0	15,700.0	0.0	0.0%
RDU Total:	0.0	18,151.3	0.0	18,151.3	18,164.6	13.3	0.1%
Banking, Securities and Corporations							
Banking, Securities and Corp	1,718.2	1,722.8	1,722.8	1,813.1	1,903.4	90.3	5.0%
RDU Total:	1,718.2	1,722.8	1,722.8	1,813.1	1,903.4	90.3	5.0%
Alaska Science and Technology Foundation							
AK Science & Tech Found Lang	0.0	500.0	0.0	2,000.0	1,000.0	-1,000.0	-50.0%

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Alaska Science and Technology Foundation							
AK Science & Tech. Foundation	8,477.0	8,984.6	11,984.6	9,001.5	8,992.1	-9.4	-0.1%
RDU Total:	8,477.0	9,484.6	11,984.6	11,001.5	9,992.1	-1,009.4	-9.2%
Circuit Rider Program							
Circuit Rider	100.0	0.0	300.0	0.0	0.0	0.0	0.0%
RDU Total:	100.0	0.0	300.0	0.0	0.0	0.0	0.0%
Insurance							
Insurance Operations	3,923.2	4,239.5	4,364.5	4,442.5	4,610.5	168.0	3.8%
RDU Total:	3,923.2	4,239.5	4,364.5	4,442.5	4,610.5	168.0	3.8%
Corporations, Business and Professional Licensing							
Corp, Bus & Prof Licensing	5,529.0	4,969.3	5,919.3	6,531.5	6,863.1	331.6	5.1%
Occupation Licensing Language	0.0	150.0	0.0	150.0	0.0	-150.0	-100.0%
RDU Total:	5,529.0	5,119.3	5,919.3	6,681.5	6,863.1	181.6	2.7%
Regulatory Commission of Alaska							
Reg Comm of AK	4,307.1	5,127.9	4,711.2	5,214.8	5,944.2	729.4	14.0%
Regulatory Comm. of AK Langua	0.0	100.0	0.0	100.0	0.0	-100.0	-100.0%
RDU Total:	4,307.1	5,227.9	4,711.2	5,314.8	5,944.2	629.4	11.8%
DCED State Facilities Rent							
DCED State Facilities Rent	0.0	0.0	0.0	496.3	537.9	41.6	8.4%
RDU Total:	0.0	0.0	0.0	496.3	537.9	41.6	8.4%
State Facilities Maintenance							
State Facilities Maintenance	0.0	0.0	6.7	0.0	0.0	0.0	0.0%
RDU Total:	0.0	0.0	6.7	0.0	0.0	0.0	0.0%
National Forest Receipts							
National Forest Receipts (old)	1,834.2	0.0	10,000.0	0.0	0.0	0.0	0.0%
RDU Total:	1,834.2	0.0	10,000.0	0.0	0.0	0.0	0.0%

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Local Government Assistance							
Local Government Management	10,272.8	0.0	11,462.9	0.0	0.0	0.0	0.0%
National Petroleum Reserve	0.0	0.0	50.0	0.0	0.0	0.0	0.0%
RDU Total:	10,272.8	0.0	11,512.9	0.0	0.0	0.0	0.0%
Community and Economic Development							
Community & Economic Develop	1,623.6	0.0	1,769.3	0.0	0.0	0.0	0.0%
RDU Total:	1,623.6	0.0	1,769.3	0.0	0.0	0.0	0.0%
Tourism Development							
Tourism Development	2,035.7	0.0	2,118.5	0.0	0.0	0.0	0.0%
RDU Total:	2,035.7	0.0	2,118.5	0.0	0.0	0.0	0.0%
AK Tourism Marketing Council							
Alaska Tourism Mktg Council	4,542.6	0.0	4,611.1	0.0	0.0	0.0	0.0%
RDU Total:	4,542.6	0.0	4,611.1	0.0	0.0	0.0	0.0%
General Funds:	62,480.8	55,624.0	63,289.3	41,500.8	42,223.2	722.4	1.7%
Federal Funds:	8,176.7	18,914.6	18,964.6	18,926.6	21,038.7	2,112.1	11.2%
Other Funds:	49,185.6	50,160.9	57,236.7	72,649.0	74,925.1	2,276.1	3.1%
Total Funds:	119,843.1	124,699.5	139,490.6	133,076.4	138,187.0	5,110.6	3.8%
Permanent Full Time:	465	448	465	464	480	16	3.4%
Permanent Part Time:	10	8	10	7	6	-1	-14.3%
Non Permanent:	1	1	1	1	1	0	0.0%
Total Positions:	476	457	476	472	487	15	3.2%