

**Component Detail**  
**Department of Environmental Conservation**

**Component:** Y2K (2488)

**RDU:** Administration (202)

	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>									
1052 Oil/Haz Fd	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>									
Permanent Full Time	0	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Environmental Conservation**

**Component:** Office of the Commissioner (633)

**RDU:** Administration (202)

	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	
71000 Personal Services	372.5	329.9	338.4	338.4	455.8	455.8	0.0	0.0%
72000 Travel	48.2	21.5	21.5	21.5	56.5	56.5	0.0	0.0%
73000 Services	102.5	38.1	38.1	38.1	165.5	165.5	0.0	0.0%
74000 Commodities	3.3	2.3	2.3	2.3	12.3	12.3	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	15.0	15.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>526.5</b>	<b>391.8</b>	<b>400.3</b>	<b>400.3</b>	<b>705.1</b>	<b>705.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1002 Fed Rcpts	101.7	101.7	104.3	104.3	104.9	104.9	0.0	0.0%
1004 Gen Fund	286.3	290.1	293.7	293.7	600.2	600.2	0.0	0.0%
1007 I/A Rcpts	138.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1053 Invst Loss	0.0	0.0	1.7	1.7	0.0	0.0	0.0	0.0%
1108 Stat Desig	0.0	0.0	0.6	0.6	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>286.3</b>	<b>290.1</b>	<b>293.7</b>	<b>293.7</b>	<b>600.2</b>	<b>600.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>101.7</b>	<b>101.7</b>	<b>104.3</b>	<b>104.3</b>	<b>104.9</b>	<b>104.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>138.5</b>	<b>0.0</b>	<b>2.3</b>	<b>2.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	5	5	5	5	6	6	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Environmental Conservation**

**Component:** Administrative Services (635)

**RDU:** Administration (202)

	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	
71000 Personal Services	2,727.4	2,744.0	2,815.1	2,815.1	2,519.2	2,519.2	0.0	0.0%
72000 Travel	80.6	35.9	35.9	35.9	35.9	35.9	0.0	0.0%
73000 Services	2,898.1	449.8	449.8	449.8	449.8	449.8	0.0	0.0%
74000 Commodities	168.2	25.0	25.0	25.0	25.0	25.0	0.0	0.0%
75000 Capital Outlay	510.4	14.0	14.0	14.0	14.0	14.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,384.7</b>	<b>3,268.7</b>	<b>3,339.8</b>	<b>3,339.8</b>	<b>3,043.9</b>	<b>3,043.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1002 Fed Rcpts	897.6	947.4	967.8	967.8	892.5	892.5	0.0	0.0%
1003 G/F Match	146.5	135.6	136.6	136.6	138.1	138.1	0.0	0.0%
1004 Gen Fund	798.1	780.2	790.4	790.4	667.7	667.7	0.0	0.0%
1007 I/A Rcpts	3,211.3	87.1	88.9	88.9	89.2	89.2	0.0	0.0%
1052 Oil/Haz Fd	1,070.3	1,064.3	1,087.0	1,087.0	996.3	996.3	0.0	0.0%
1053 Invst Loss	0.0	0.0	8.0	8.0	0.0	0.0	0.0	0.0%
1061 CIP Rcpts	28.6	28.6	29.2	29.2	29.3	29.3	0.0	0.0%
1079 Storg Tank	136.6	131.7	134.5	134.5	134.8	134.8	0.0	0.0%
1093 Clean Air	95.7	93.8	95.7	95.7	96.0	96.0	0.0	0.0%
1108 Stat Desig	0.0	0.0	1.7	1.7	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>944.6</b>	<b>915.8</b>	<b>927.0</b>	<b>927.0</b>	<b>805.8</b>	<b>805.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>897.6</b>	<b>947.4</b>	<b>967.8</b>	<b>967.8</b>	<b>892.5</b>	<b>892.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>4,542.5</b>	<b>1,405.5</b>	<b>1,445.0</b>	<b>1,445.0</b>	<b>1,345.6</b>	<b>1,345.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	51	49	49	49	44	44	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Environmental Conservation**

**Component:** Exxon Restoration (1819)

**RDU:** Administration (202)

	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	
71000 Personal Services	73.1	80.9	82.7	82.7	83.5	83.5	0.0	0.0%
72000 Travel	3.9	10.0	10.0	10.0	10.0	10.0	0.0	0.0%
73000 Services	29.4	537.8	537.8	537.8	537.8	537.8	0.0	0.0%
74000 Commodities	0.5	1.5	1.5	1.5	1.5	1.5	0.0	0.0%
75000 Capital Outlay	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>109.5</b>	<b>630.2</b>	<b>632.0</b>	<b>632.0</b>	<b>632.8</b>	<b>632.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1018 EVOSS	109.5	630.2	632.0	632.0	632.8	632.8	0.0	0.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>109.5</b>	<b>630.2</b>	<b>632.0</b>	<b>632.0</b>	<b>632.8</b>	<b>632.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	1	1	1	1	1	1	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Environmental Conservation**

**Component:** Unallocated Reduction (1697)

**RDU:** Administration (202)

	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>									
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>									
Permanent Full Time	0	-2	0	0	0	0	0	0	0.0%
Permanent Part Time	0	-3	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Environmental Conservation**

**Component:** Environmental Health Director (646)

**RDU:** Environmental Health (207)

	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	
71000 Personal Services	140.0	150.8	154.7	154.7	248.2	248.2	0.0	0.0%
72000 Travel	12.4	6.3	6.3	6.3	6.3	6.3	0.0	0.0%
73000 Services	20.1	8.2	8.2	8.2	8.2	8.2	0.0	0.0%
74000 Commodities	5.6	1.9	1.9	1.9	1.9	1.9	0.0	0.0%
75000 Capital Outlay	4.0	1.2	1.2	1.2	1.2	1.2	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>182.1</b>	<b>168.4</b>	<b>172.3</b>	<b>172.3</b>	<b>265.8</b>	<b>265.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	182.1	168.4	170.8	170.8	265.8	265.8	0.0	0.0%
1053 Invst Loss	0.0	0.0	1.1	1.1	0.0	0.0	0.0	0.0%
1108 Stat Desig	0.0	0.0	0.4	0.4	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>182.1</b>	<b>168.4</b>	<b>170.8</b>	<b>170.8</b>	<b>265.8</b>	<b>265.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>1.5</b>	<b>1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	2	2	2	2	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Environmental Conservation**

**Component:** Food Safety & Sanitation (2343)

**RDU:** Environmental Health (207)

	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	
71000 Personal Services	2,046.7	2,453.6	2,648.0	2,648.0	2,692.8	2,773.1	80.3	3.0%
72000 Travel	172.1	297.4	307.4	307.4	309.4	311.9	2.5	0.8%
73000 Services	352.6	311.9	328.4	328.4	334.3	342.8	8.5	2.5%
74000 Commodities	34.1	73.7	75.9	75.9	76.7	77.0	0.3	0.4%
75000 Capital Outlay	77.4	5.6	18.1	18.1	22.6	27.3	4.7	20.8%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,682.9</b>	<b>3,142.2</b>	<b>3,377.8</b>	<b>3,377.8</b>	<b>3,435.8</b>	<b>3,532.1</b>	<b>96.3</b>	<b>2.8%</b>
<b>Funding Sources:</b>								
1002 Fed Rcpts	89.7	494.1	504.2	504.2	505.0	505.0	0.0	0.0%
1003 G/F Match	244.1	135.5	136.1	136.1	0.0	0.0	0.0	0.0%
1004 Gen Fund	664.3	807.1	816.2	816.2	1,582.8	1,679.1	96.3	6.1%
1005 GF/Prgm	1,509.8	1,530.5	1,531.1	1,531.1	1,170.4	1,170.4	0.0	0.0%
1007 I/A Rcpts	0.0	0.0	3.9	3.9	2.6	2.6	0.0	0.0%
1036 Cm Fish Ln	175.0	175.0	175.0	175.0	175.0	175.0	0.0	0.0%
1053 Invst Loss	0.0	0.0	40.9	40.9	0.0	0.0	0.0	0.0%
1108 Stat Desig	0.0	0.0	170.4	170.4	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>2,418.2</b>	<b>2,473.1</b>	<b>2,483.4</b>	<b>2,483.4</b>	<b>2,753.2</b>	<b>2,849.5</b>	<b>96.3</b>	<b>3.5%</b>
<b>Federal Totals</b>	<b>89.7</b>	<b>494.1</b>	<b>504.2</b>	<b>504.2</b>	<b>505.0</b>	<b>505.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>175.0</b>	<b>175.0</b>	<b>390.2</b>	<b>390.2</b>	<b>177.6</b>	<b>177.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	36	39	39	39	39	40	1	2.6%
Permanent Part Time	2	2	2	2	2	2	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Environmental Conservation**

**Component:** Laboratory Services (2065)

**RDU:** Environmental Health (207)

	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	
71000 Personal Services	1,450.6	1,533.6	1,574.0	1,574.0	1,635.3	1,635.3	0.0	0.0%
72000 Travel	29.7	47.8	47.8	47.8	47.8	47.8	0.0	0.0%
73000 Services	214.3	282.0	282.0	282.0	282.0	282.0	0.0	0.0%
74000 Commodities	124.9	136.1	136.1	136.1	136.1	136.1	0.0	0.0%
75000 Capital Outlay	27.1	60.9	60.9	60.9	60.9	60.9	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,846.6</b>	<b>2,060.4</b>	<b>2,100.8</b>	<b>2,100.8</b>	<b>2,162.1</b>	<b>2,162.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1002 Fed Rcpts	439.0	557.5	568.1	568.1	584.1	584.1	0.0	0.0%
1003 G/F Match	211.6	215.2	216.2	216.2	217.7	217.7	0.0	0.0%
1004 Gen Fund	916.3	950.1	962.4	962.4	1,018.5	1,018.5	0.0	0.0%
1005 GF/Prgm	114.8	144.0	144.1	144.1	146.3	146.3	0.0	0.0%
1007 I/A Rcpts	13.4	20.0	20.0	20.0	20.0	20.0	0.0	0.0%
1052 Oil/Haz Fd	151.5	173.6	175.5	175.5	175.5	175.5	0.0	0.0%
1053 Invst Loss	0.0	0.0	12.4	12.4	0.0	0.0	0.0	0.0%
1108 Stat Desig	0.0	0.0	2.1	2.1	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>1,242.7</b>	<b>1,309.3</b>	<b>1,322.7</b>	<b>1,322.7</b>	<b>1,382.5</b>	<b>1,382.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>439.0</b>	<b>557.5</b>	<b>568.1</b>	<b>568.1</b>	<b>584.1</b>	<b>584.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>164.9</b>	<b>193.6</b>	<b>210.0</b>	<b>210.0</b>	<b>195.5</b>	<b>195.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	29	27	27	27	28	28	0	0.0%
Permanent Part Time	1	1	1	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%



**Component Detail**  
**Department of Environmental Conservation**

**Component:** Drinking Water (2066)  
**RDU:** Environmental Health (207)

	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	
71000 Personal Services	2,298.6	2,776.9	2,851.3	2,851.3	2,890.4	2,890.4	0.0	0.0%
72000 Travel	80.6	169.8	169.8	169.8	169.8	169.8	0.0	0.0%
73000 Services	420.1	752.2	752.2	752.2	752.2	752.2	0.0	0.0%
74000 Commodities	90.4	59.9	59.9	59.9	59.9	59.9	0.0	0.0%
75000 Capital Outlay	91.2	55.8	55.8	55.8	55.8	55.8	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,980.9</b>	<b>3,814.6</b>	<b>3,889.0</b>	<b>3,889.0</b>	<b>3,928.1</b>	<b>3,928.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1002 Fed Rcpts	1,671.0	2,311.5	2,351.9	2,351.9	2,389.5	2,389.5	0.0	0.0%
1003 G/F Match	480.1	497.9	501.1	501.1	505.9	505.9	0.0	0.0%
1004 Gen Fund	496.1	501.6	508.0	508.0	521.8	521.8	0.0	0.0%
1005 GF/Prgm	323.7	503.6	503.8	503.8	510.9	510.9	0.0	0.0%
1007 I/A Rcpts	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1053 Invst Loss	0.0	0.0	23.2	23.2	0.0	0.0	0.0	0.0%
1108 Stat Desig	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>1,299.9</b>	<b>1,503.1</b>	<b>1,512.9</b>	<b>1,512.9</b>	<b>1,538.6</b>	<b>1,538.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>1,671.0</b>	<b>2,311.5</b>	<b>2,351.9</b>	<b>2,351.9</b>	<b>2,389.5</b>	<b>2,389.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>10.0</b>	<b>0.0</b>	<b>24.2</b>	<b>24.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	48	48	48	48	48	48	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Environmental Conservation**

**Component:** Solid Waste Management (2344)

**RDU:** Environmental Health (207)

	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	
71000 Personal Services	702.9	818.8	839.3	839.3	840.6	840.6	0.0	0.0%
72000 Travel	54.9	69.5	69.5	69.5	69.5	69.5	0.0	0.0%
73000 Services	104.3	164.5	209.6	209.6	284.8	284.8	0.0	0.0%
74000 Commodities	11.0	25.5	25.5	25.5	25.5	25.5	0.0	0.0%
75000 Capital Outlay	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>885.7</b>	<b>1,078.3</b>	<b>1,143.9</b>	<b>1,143.9</b>	<b>1,220.4</b>	<b>1,220.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1002 Fed Rcpts	26.1	26.6	27.0	27.0	27.0	27.0	0.0	0.0%
1004 Gen Fund	602.9	618.2	671.0	671.0	755.4	755.4	0.0	0.0%
1005 GF/Prgm	256.5	433.5	433.6	433.6	438.0	438.0	0.0	0.0%
1007 I/A Rcpts	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1053 Invst Loss	0.0	0.0	11.0	11.0	0.0	0.0	0.0	0.0%
1108 Stat Desig	0.0	0.0	1.3	1.3	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>859.4</b>	<b>1,051.7</b>	<b>1,104.6</b>	<b>1,104.6</b>	<b>1,193.4</b>	<b>1,193.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>26.1</b>	<b>26.6</b>	<b>27.0</b>	<b>27.0</b>	<b>27.0</b>	<b>27.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.2</b>	<b>0.0</b>	<b>12.3</b>	<b>12.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	12	12	12	12	12	12	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Environmental Conservation**

**Component:** Statewide Public Services (2058)

**RDU:** Statewide Public Services (205)

	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	
71000 Personal Services	1,032.5	1,178.2	1,208.3	1,208.3	1,360.7	1,360.7	0.0	0.0%
72000 Travel	69.6	111.0	111.0	111.0	112.9	112.9	0.0	0.0%
73000 Services	297.0	396.1	396.1	396.1	388.8	388.8	0.0	0.0%
74000 Commodities	10.6	18.0	18.0	18.0	16.0	16.0	0.0	0.0%
75000 Capital Outlay	15.8	13.2	13.2	13.2	12.8	12.8	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,425.5</b>	<b>1,716.5</b>	<b>1,746.6</b>	<b>1,746.6</b>	<b>1,891.2</b>	<b>1,891.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1002 Fed Rcpts	567.8	806.6	822.5	822.5	823.7	823.7	0.0	0.0%
1003 G/F Match	34.2	35.0	35.2	35.2	35.5	35.5	0.0	0.0%
1004 Gen Fund	135.7	105.9	106.5	106.5	108.0	108.0	0.0	0.0%
1005 GF/Prgm	0.0	26.7	26.7	26.7	27.0	27.0	0.0	0.0%
1007 I/A Rcpts	36.8	50.7	51.1	51.1	312.6	312.6	0.0	0.0%
1052 Oil/Haz Fd	572.6	572.6	582.1	582.1	583.9	583.9	0.0	0.0%
1053 Invst Loss	0.0	0.0	1.1	1.1	0.0	0.0	0.0	0.0%
1079 Storg Tank	0.5	0.5	0.5	0.5	0.5	0.5	0.0	0.0%
1093 Clean Air	77.9	118.5	120.8	120.8	0.0	0.0	0.0	0.0%
1108 Stat Desig	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>169.9</b>	<b>167.6</b>	<b>168.4</b>	<b>168.4</b>	<b>170.5</b>	<b>170.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>567.8</b>	<b>806.6</b>	<b>822.5</b>	<b>822.5</b>	<b>823.7</b>	<b>823.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>687.8</b>	<b>742.3</b>	<b>755.7</b>	<b>755.7</b>	<b>897.0</b>	<b>897.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	17	17	17	18	20	20	0	0.0%
Permanent Part Time	1	1	1	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Environmental Conservation**

**Component:** Water Quality (2062)

**RDU:** Air Quality (206)

	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	
71000 Personal Services	2,396.7	2,780.1	2,968.6	2,968.6	2,856.1	2,856.1	0.0	0.0%
72000 Travel	160.5	462.6	472.6	472.6	463.1	463.1	0.0	0.0%
73000 Services	476.0	1,204.5	1,335.8	1,335.8	1,228.1	1,228.1	0.0	0.0%
74000 Commodities	81.8	82.5	82.5	82.5	82.5	82.5	0.0	0.0%
75000 Capital Outlay	121.3	56.5	56.5	56.5	56.5	56.5	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,236.3</b>	<b>4,586.2</b>	<b>4,916.0</b>	<b>4,916.0</b>	<b>4,686.3</b>	<b>4,686.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1002 Fed Rcpts	1,549.1	2,149.3	2,188.4	2,188.4	2,182.9	2,182.9	0.0	0.0%
1003 G/F Match	384.0	384.0	385.6	385.6	390.7	390.7	0.0	0.0%
1004 Gen Fund	969.6	1,008.4	1,272.5	1,272.5	1,447.3	1,526.0	78.7	5.4%
1005 GF/Prgm	46.7	179.3	179.3	179.3	420.4	341.7	-78.7	-18.7%
1007 I/A Rcpts	248.1	330.7	337.0	337.0	245.0	245.0	0.0	0.0%
1053 Invst Loss	0.0	0.0	15.5	15.5	0.0	0.0	0.0	0.0%
1108 Stat Desig	38.8	534.5	537.7	537.7	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>1,400.3</b>	<b>1,571.7</b>	<b>1,837.4</b>	<b>1,837.4</b>	<b>2,258.4</b>	<b>2,258.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>1,549.1</b>	<b>2,149.3</b>	<b>2,188.4</b>	<b>2,188.4</b>	<b>2,182.9</b>	<b>2,182.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>286.9</b>	<b>865.2</b>	<b>890.2</b>	<b>890.2</b>	<b>245.0</b>	<b>245.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	38	41	43	48	47	47	0	0.0%
Permanent Part Time	0	3	3	3	2	2	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Environmental Conservation**

**Component:** Non-Point Source Pollution Control (2387)

**RDU:** Air Quality (206)

	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	1,715.4	2,269.4	554.0	32.3%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,715.4</b>	<b>2,269.4</b>	<b>554.0</b>	<b>32.3%</b>	
<b>Funding Sources:</b>									
1002 Fed Rcpts	0.0	0.0	0.0	0.0	1,715.4	2,269.4	554.0	32.3%	
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,715.4</b>	<b>2,269.4</b>	<b>554.0</b>	<b>32.3%</b>	
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Positions:</b>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Environmental Conservation**

**Component:** Air Quality Director (2060)

**RDU:** Air Quality (206)

	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	
71000 Personal Services	397.9	385.9	395.1	395.1	144.5	144.5	0.0	0.0%
72000 Travel	22.8	19.3	19.3	19.3	19.3	19.3	0.0	0.0%
73000 Services	18.5	46.3	46.3	46.3	46.3	46.3	0.0	0.0%
74000 Commodities	6.5	10.6	10.6	10.6	10.6	10.6	0.0	0.0%
75000 Capital Outlay	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>463.1</b>	<b>462.1</b>	<b>471.3</b>	<b>471.3</b>	<b>220.7</b>	<b>220.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	200.8	209.9	212.0	212.0	214.3	214.3	0.0	0.0%
1007 I/A Rcpts	262.3	252.2	258.0	258.0	6.4	6.4	0.0	0.0%
1053 Invst Loss	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0%
1108 Stat Desig	0.0	0.0	0.3	0.3	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>200.8</b>	<b>209.9</b>	<b>212.0</b>	<b>212.0</b>	<b>214.3</b>	<b>214.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>262.3</b>	<b>252.2</b>	<b>259.3</b>	<b>259.3</b>	<b>6.4</b>	<b>6.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	5	5	5	5	2	2	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Environmental Conservation**

**Component:** Air Quality (2061)

**RDU:** Air Quality (206)

	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	
71000 Personal Services	3,025.9	3,181.1	3,266.9	3,266.9	3,366.8	3,366.8	0.0	0.0%
72000 Travel	179.4	222.2	222.2	222.2	227.3	227.3	0.0	0.0%
73000 Services	2,742.7	1,181.5	1,181.5	1,181.5	1,198.3	1,198.3	0.0	0.0%
74000 Commodities	94.6	119.8	119.8	119.8	121.8	121.8	0.0	0.0%
75000 Capital Outlay	203.1	135.6	135.6	135.6	136.0	136.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,245.7</b>	<b>4,840.2</b>	<b>4,926.0</b>	<b>4,926.0</b>	<b>5,050.2</b>	<b>5,050.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1002 Fed Rcpts	1,408.8	1,603.3	1,620.6	1,620.6	1,623.6	1,623.6	0.0	0.0%
1003 G/F Match	933.7	858.7	865.9	865.9	880.5	880.5	0.0	0.0%
1005 GF/Prgm	213.0	264.1	264.1	264.1	264.1	264.1	0.0	0.0%
1007 I/A Rcpts	1,945.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1053 Invst Loss	0.0	0.0	18.9	18.9	0.0	0.0	0.0	0.0%
1061 CIP Rcpts	108.7	108.7	111.4	111.4	111.6	111.6	0.0	0.0%
1093 Clean Air	1,635.7	2,005.4	2,044.9	2,044.9	2,170.4	2,170.4	0.0	0.0%
1108 Stat Desig	0.0	0.0	0.2	0.2	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>1,146.7</b>	<b>1,122.8</b>	<b>1,130.0</b>	<b>1,130.0</b>	<b>1,144.6</b>	<b>1,144.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>1,408.8</b>	<b>1,603.3</b>	<b>1,620.6</b>	<b>1,620.6</b>	<b>1,623.6</b>	<b>1,623.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>3,690.2</b>	<b>2,114.1</b>	<b>2,175.4</b>	<b>2,175.4</b>	<b>2,282.0</b>	<b>2,282.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	51	51	51	51	52	52	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Environmental Conservation**

**Component:** Spill Prevention and Response Director (1392)

**RDU:** Spill Prevention and Response (208)

	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	
71000 Personal Services	131.9	144.1	147.8	147.8	148.9	148.9	0.0	0.0%
72000 Travel	16.1	18.8	18.8	18.8	18.8	18.8	0.0	0.0%
73000 Services	30.3	28.7	28.7	28.7	28.7	28.7	0.0	0.0%
74000 Commodities	2.5	1.5	1.5	1.5	1.5	1.5	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>180.8</b>	<b>193.1</b>	<b>196.8</b>	<b>196.8</b>	<b>197.9</b>	<b>197.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1052 Oil/Haz Fd	180.8	193.1	196.8	196.8	197.9	197.9	0.0	0.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>180.8</b>	<b>193.1</b>	<b>196.8</b>	<b>196.8</b>	<b>197.9</b>	<b>197.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	2	2	2	2	2	2	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%



**Component Detail**  
**Department of Environmental Conservation**

**Component:** Contaminated Sites Program (2386)

**RDU:** Spill Prevention and Response (208)

	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended		
71000 Personal Services	0.0	0.0	0.0	0.0	4,186.5	4,186.5	0.0	0.0%	
72000 Travel	0.0	0.0	0.0	0.0	524.1	524.1	0.0	0.0%	
73000 Services	0.0	0.0	0.0	0.0	2,272.7	2,272.7	0.0	0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	111.6	111.6	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	110.0	110.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,204.9</b>	<b>7,204.9</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Funding Sources:</b>									
1002 Fed Rcpts	0.0	0.0	0.0	0.0	3,122.2	3,122.2	0.0	0.0%	
1007 I/A Rcpts	0.0	0.0	0.0	0.0	189.4	189.4	0.0	0.0%	
1052 Oil/Haz Fd	0.0	0.0	0.0	0.0	3,071.1	3,071.1	0.0	0.0%	
1061 CIP Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1079 Storg Tank	0.0	0.0	0.0	0.0	822.2	822.2	0.0	0.0%	
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,122.2</b>	<b>3,122.2</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,082.7</b>	<b>4,082.7</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Positions:</b>									
Permanent Full Time	0	0	0	0	67	67	0	0.0%	
Permanent Part Time	0	0	0	0	1	1	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Environmental Conservation**

**Component:** Industry Preparedness and Pipeline Operations (1922)

**RDU:** Spill Prevention and Response (208)

	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	
71000 Personal Services	1,761.5	1,898.2	2,001.0	2,001.0	2,153.4	2,153.4	0.0	0.0%
72000 Travel	137.0	192.2	210.8	210.8	209.2	209.2	0.0	0.0%
73000 Services	263.7	278.7	404.1	404.1	711.6	711.6	0.0	0.0%
74000 Commodities	29.3	30.9	32.5	32.5	34.1	34.1	0.0	0.0%
75000 Capital Outlay	52.1	7.8	7.8	7.8	14.8	14.8	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,243.6</b>	<b>2,407.8</b>	<b>2,656.2</b>	<b>2,656.2</b>	<b>3,123.1</b>	<b>3,123.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1002 Fed Rcpts	0.0	8.5	8.5	8.5	8.5	8.5	0.0	0.0%
1007 I/A Rcpts	77.0	143.8	146.7	146.7	231.0	231.0	0.0	0.0%
1052 Oil/Haz Fd	2,166.6	2,255.5	2,501.0	2,501.0	2,883.6	2,883.6	0.0	0.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>8.5</b>	<b>8.5</b>	<b>8.5</b>	<b>8.5</b>	<b>8.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>2,243.6</b>	<b>2,399.3</b>	<b>2,647.7</b>	<b>2,647.7</b>	<b>3,114.6</b>	<b>3,114.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	30	30	30	30	32	32	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	1	1	0	0	0	0.0%

**Component Detail**  
**Department of Environmental Conservation**

**Component:** Prevention and Emergency Response (2064)

**RDU:** Spill Prevention and Response (208)

	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	
71000 Personal Services	2,091.3	2,242.3	2,299.3	2,299.3	2,267.8	2,267.8	0.0	0.0%
72000 Travel	152.4	220.0	220.0	220.0	220.0	220.0	0.0	0.0%
73000 Services	539.8	461.8	461.8	461.8	461.8	461.8	0.0	0.0%
74000 Commodities	102.3	81.4	81.4	81.4	81.4	81.4	0.0	0.0%
75000 Capital Outlay	114.6	104.4	104.4	104.4	104.4	104.4	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,000.4</b>	<b>3,109.9</b>	<b>3,166.9</b>	<b>3,166.9</b>	<b>3,135.4</b>	<b>3,135.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1007 I/A Rcpts	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1052 Oil/Haz Fd	2,984.9	3,109.9	3,166.9	3,166.9	3,135.4	3,135.4	0.0	0.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>3,000.4</b>	<b>3,109.9</b>	<b>3,166.9</b>	<b>3,166.9</b>	<b>3,135.4</b>	<b>3,135.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	36	36	36	36	35	35	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Environmental Conservation**

**Component:** Response Fund Administration (2259)

**RDU:** Spill Prevention and Response (208)

	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	
71000 Personal Services	122.4	122.6	125.7	125.7	292.9	292.9	0.0	0.0%
72000 Travel	4.3	7.5	7.5	7.5	7.5	7.5	0.0	0.0%
73000 Services	1,418.5	1,480.0	1,480.0	1,480.0	1,480.0	1,480.0	0.0	0.0%
74000 Commodities	1.3	2.0	2.0	2.0	2.0	2.0	0.0	0.0%
75000 Capital Outlay	30.6	2.0	2.0	2.0	2.0	2.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,577.1</b>	<b>1,614.1</b>	<b>1,617.2</b>	<b>1,617.2</b>	<b>1,784.4</b>	<b>1,784.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1002 Fed Rcpts	0.0	0.0	0.0	0.0	32.0	32.0	0.0	0.0%
1052 Oil/Haz Fd	1,577.1	1,614.1	1,617.2	1,617.2	1,752.4	1,752.4	0.0	0.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32.0</b>	<b>32.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>1,577.1</b>	<b>1,614.1</b>	<b>1,617.2</b>	<b>1,617.2</b>	<b>1,752.4</b>	<b>1,752.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	2	2	2	2	5	5	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Environmental Conservation**

**Component:** Local Emergency Planning Committees (2390)

**RDU:** Spill Prevention and Response (208)

	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	310.9	310.9	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>310.9</b>	<b>310.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>									
1052 Oil/Haz Fd	0.0	0.0	0.0	0.0	310.9	310.9	0.0	0.0	0.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>310.9</b>	<b>310.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>									
Permanent Full Time	0	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Environmental Conservation**

**Component:** Facility Construction (637)

**RDU:** Water (210)

	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	
71000 Personal Services	2,336.7	2,411.4	2,470.5	2,470.5	2,615.1	2,615.1	0.0	0.0%
72000 Travel	240.1	298.4	298.4	298.4	314.4	314.4	0.0	0.0%
73000 Services	767.9	1,201.5	1,201.5	1,201.5	1,211.5	1,211.5	0.0	0.0%
74000 Commodities	39.9	68.6	68.6	68.6	70.6	70.6	0.0	0.0%
75000 Capital Outlay	30.9	47.5	47.5	47.5	51.5	51.5	0.0	0.0%
77000 Grants, Benefits	1,123.3	1,123.3	1,123.3	1,123.3	1,523.3	1,523.3	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,538.8</b>	<b>5,150.7</b>	<b>5,209.8</b>	<b>5,209.8</b>	<b>5,786.4</b>	<b>5,786.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1002 Fed Rcpts	1,033.6	1,256.6	1,258.4	1,258.4	1,658.5	1,658.5	0.0	0.0%
1003 G/F Match	689.2	619.9	620.0	620.0	620.1	620.1	0.0	0.0%
1004 Gen Fund	345.1	345.9	351.1	351.1	355.6	355.6	0.0	0.0%
1005 GF/Prgm	51.4	57.2	57.2	57.2	57.2	57.2	0.0	0.0%
1053 Invst Loss	0.0	0.0	2.8	2.8	0.0	0.0	0.0	0.0%
1061 CIP Rcpts	1,641.1	1,897.4	1,932.5	1,932.5	2,105.0	2,105.0	0.0	0.0%
1075 Clean Wtr	371.0	455.3	461.5	461.5	462.8	462.8	0.0	0.0%
1100 ADWF	407.4	518.4	525.5	525.5	527.2	527.2	0.0	0.0%
1108 Stat Desig	0.0	0.0	0.8	0.8	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>1,085.7</b>	<b>1,023.0</b>	<b>1,028.3</b>	<b>1,028.3</b>	<b>1,032.9</b>	<b>1,032.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>1,033.6</b>	<b>1,256.6</b>	<b>1,258.4</b>	<b>1,258.4</b>	<b>1,658.5</b>	<b>1,658.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>2,419.5</b>	<b>2,871.1</b>	<b>2,923.1</b>	<b>2,923.1</b>	<b>3,095.0</b>	<b>3,095.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	34	34	34	34	36	36	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	4	4	4	4	4	4	0	0.0%

**Component Detail**  
**Department of Environmental Conservation**

**Component:** Non-Point Source Pollution Control (2387)

**RDU:** Non-Point Source Pollution Control (384)

	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	838.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	877.4	1,715.4	1,715.4	1,715.4	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>1,715.4</b>	<b>1,715.4</b>	<b>1,715.4</b>	<b>1,715.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Funding Sources:</b>									
1002 Fed Rcpts	1,715.4	1,715.4	1,715.4	1,715.4	0.0	0.0	0.0	0.0%	
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal Totals</b>	<b>1,715.4</b>	<b>1,715.4</b>	<b>1,715.4</b>	<b>1,715.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Positions:</b>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Environmental Conservation**

**Component:** Contaminated Sites Program (2386)

**RDU:** Contaminated Sites Program (383)

	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	
71000 Personal Services	3,800.0	4,011.3	4,113.5	4,113.5	0.0	0.0	0.0	0.0%
72000 Travel	226.3	512.9	524.1	524.1	0.0	0.0	0.0	0.0%
73000 Services	1,831.5	2,181.8	2,222.0	2,222.0	0.0	0.0	0.0	0.0%
74000 Commodities	69.2	111.6	111.6	111.6	0.0	0.0	0.0	0.0%
75000 Capital Outlay	102.1	110.0	110.0	110.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,029.1</b>	<b>6,927.6</b>	<b>7,081.2</b>	<b>7,081.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1002 Fed Rcpts	2,259.4	3,068.9	3,116.2	3,116.2	0.0	0.0	0.0	0.0%
1007 I/A Rcpts	66.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1052 Oil/Haz Fd	2,636.6	2,918.1	2,956.1	2,956.1	0.0	0.0	0.0	0.0%
1061 CIP Rcpts	183.8	183.8	188.5	188.5	0.0	0.0	0.0	0.0%
1079 Storg Tank	882.6	756.8	820.4	820.4	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>2,259.4</b>	<b>3,068.9</b>	<b>3,116.2</b>	<b>3,116.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>3,769.7</b>	<b>3,858.7</b>	<b>3,965.0</b>	<b>3,965.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	65	65	65	65	0	0	0	0.0%
Permanent Part Time	1	1	1	1	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%



**Component Detail**  
**Department of Environmental Conservation**

**Component:** Local Emergency Planning Committees (2390)

**RDU:** Local Emergency Planning Committees (387)

	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	543.4	401.7	401.7	401.7	0.0	0.0	0.0	0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>543.4</b>	<b>401.7</b>	<b>401.7</b>	<b>401.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Funding Sources:</b>									
1052 Oil/Haz Fd	543.4	401.7	401.7	401.7	0.0	0.0	0.0	0.0%	
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Totals</b>	<b>543.4</b>	<b>401.7</b>	<b>401.7</b>	<b>401.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Positions:</b>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	