

GF & Other Funds

Component Summary
Department of Environmental Conservation

Results Delivery Unit/ Component	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	
Administration								
Y2K	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Office of the Commissioner	424.8	290.1	296.0	296.0	600.2	600.2	0.0	0.0%
Administrative Services	5,487.1	2,321.3	2,372.0	2,372.0	2,151.4	2,151.4	0.0	0.0%
Exxon Restoration	109.5	630.2	632.0	632.0	632.8	632.8	0.0	0.0%
RDU Total:	6,096.4	3,241.6	3,300.0	3,300.0	3,384.4	3,384.4	0.0	0.0%
Environmental Health								
Environmental Health Director	182.1	168.4	172.3	172.3	265.8	265.8	0.0	0.0%
Food Safety & Sanitation	2,593.2	2,648.1	2,873.6	2,873.6	2,930.8	3,027.1	96.3	3.3%
Laboratory Services	1,407.6	1,502.9	1,532.7	1,532.7	1,578.0	1,578.0	0.0	0.0%
Drinking Water	1,309.9	1,503.1	1,537.1	1,537.1	1,538.6	1,538.6	0.0	0.0%
Solid Waste Management	859.6	1,051.7	1,116.9	1,116.9	1,193.4	1,193.4	0.0	0.0%
RDU Total:	6,352.4	6,874.2	7,232.6	7,232.6	7,506.6	7,602.9	96.3	1.3%
Statewide Public Services								
Statewide Public Services	857.7	909.9	924.1	924.1	1,067.5	1,067.5	0.0	0.0%
RDU Total:	857.7	909.9	924.1	924.1	1,067.5	1,067.5	0.0	0.0%
Air Quality								
Water Quality	1,687.2	2,436.9	2,727.6	2,727.6	2,503.4	2,503.4	0.0	0.0%
Air Quality Director	463.1	462.1	471.3	471.3	220.7	220.7	0.0	0.0%
Air Quality	4,836.9	3,236.9	3,305.4	3,305.4	3,426.6	3,426.6	0.0	0.0%
RDU Total:	6,987.2	6,135.9	6,504.3	6,504.3	6,150.7	6,150.7	0.0	0.0%
Spill Prevention and Response								
Spill Prev. & Resp. Director	180.8	193.1	196.8	196.8	197.9	197.9	0.0	0.0%
Contaminated Sites Program	0.0	0.0	0.0	0.0	4,082.7	4,082.7	0.0	0.0%
Industry Prep. & Pipeline Op.	2,243.6	2,399.3	2,647.7	2,647.7	3,114.6	3,114.6	0.0	0.0%
Prevention and Emerg. Response	3,000.4	3,109.9	3,166.9	3,166.9	3,135.4	3,135.4	0.0	0.0%
Response Fund Administration	1,577.1	1,614.1	1,617.2	1,617.2	1,752.4	1,752.4	0.0	0.0%

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Spill Prevention and Response								
Local Emergency Planning Comn	0.0	0.0	0.0	0.0	310.9	310.9	0.0	0.0%
RDU Total:	7,001.9	7,316.4	7,628.6	7,628.6	12,593.9	12,593.9	0.0	0.0%
Water								
Facility Construction	2,726.8	2,920.4	2,964.4	2,964.4	3,137.9	3,137.9	0.0	0.0%
RDU Total:	2,726.8	2,920.4	2,964.4	2,964.4	3,137.9	3,137.9	0.0	0.0%
Contaminated Sites Program								
Contaminated Sites Program	3,769.7	3,858.7	3,965.0	3,965.0	0.0	0.0	0.0	0.0%
RDU Total:	3,769.7	3,858.7	3,965.0	3,965.0	0.0	0.0	0.0	0.0%
Local Emergency Planning Committees								
Local Emergency Planning Comn	543.4	401.7	401.7	401.7	0.0	0.0	0.0	0.0%
RDU Total:	543.4	401.7	401.7	401.7	0.0	0.0	0.0	0.0%
General Funds:	11,236.6	11,806.5	12,191.2	12,191.2	13,360.2	13,456.5	96.3	0.7%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	23,098.9	19,852.3	20,729.5	20,729.5	20,480.8	20,480.8	0.0	0.0%
Total Funds:	34,335.5	31,658.8	32,920.7	32,920.7	33,841.0	33,937.3	96.3	0.3%