

**Department Totals - Operating Budget**  
**Department of Environmental Conservation**

Description	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	FY2002 Governor Amended
<b>Department Totals</b>	46,873.1	47,679.9	49,161.0	49,161.0	50,500.8	51,151.1	650.3	1.3%
<b>Funding Sources:</b>								
1002 Fed Rcpts	11,759.2	15,047.4	15,253.3	15,253.3	15,669.8	16,223.8	554.0	3.5%
1003 G/F Match	3,123.4	2,881.8	2,896.7	2,896.7	2,788.5	2,788.5	0.0	0.0%
1004 Gen Fund	5,597.3	5,785.8	6,154.6	6,154.6	7,537.4	7,712.4	175.0	2.3%
1005 GF/Prgm	2,515.9	3,138.9	3,139.9	3,139.9	3,034.3	2,955.6	-78.7	-2.6%
1007 I/A Rcpts	6,025.6	884.5	905.6	905.6	1,096.2	1,096.2	0.0	0.0%
1018 EVOSS	109.5	630.2	632.0	632.0	632.8	632.8	0.0	0.0%
1036 Cm Fish Ln	175.0	175.0	175.0	175.0	175.0	175.0	0.0	0.0%
1052 Oil/Haz Fd	11,958.8	12,302.9	12,684.3	12,684.3	13,107.0	13,107.0	0.0	0.0%
1053 Invst Loss	0.0	0.0	137.6	137.6	0.0	0.0	0.0	0.0%
1061 CIP Rcpts	1,962.2	2,218.5	2,261.6	2,261.6	2,245.9	2,245.9	0.0	0.0%
1075 Clean Wtr	371.0	455.3	461.5	461.5	462.8	462.8	0.0	0.0%
1079 Storg Tank	1,019.7	889.0	955.4	955.4	957.5	957.5	0.0	0.0%
1093 Clean Air	1,809.3	2,217.7	2,261.4	2,261.4	2,266.4	2,266.4	0.0	0.0%
1100 ADWF	407.4	518.4	525.5	525.5	527.2	527.2	0.0	0.0%
1108 Stat Desig	38.8	534.5	716.6	716.6	0.0	0.0	0.0	0.0%
<b>Totals:</b>								
General Funds	11,236.6	11,806.5	12,191.2	12,191.2	13,360.2	13,456.5	96.3	0.7%
Federal Funds	11,759.2	15,047.4	15,253.3	15,253.3	15,669.8	16,223.8	554.0	3.5%
Other Funds	23,877.3	20,826.0	21,716.5	21,716.5	21,470.8	21,470.8	0.0	0.0%