

Glennallen Lagoon Upgrades Phase 2**FY2002 Request: \$1,650,000****Reference No: 34253****AP/AL:** Allocation**Project Type:** Construction**Category:** Health/Human Services**Recipient:** Glennallen Improvement Corporation**Location:** Glennallen**Contact:** Dan Easton**House District:** Delta, Prince William Sound (HD**Contact Phone:** (907)465-5135

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Estimated Project Dates: 07/01/2001 - 06/30/2006**Appropriation:** Village Safe Water Projects**Brief Summary and Statement of Need:**

Complete phase 1 percolation cell and construct phase 2 improvements including a new facultative lagoon, major infiltration/inflow fixes and a utility office addition.

| Funding: | <u>FY2002</u> | <u>FY2003</u> | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>Total</u> |
|-----------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| AHFC Div | \$412,500 | | | | | | \$412,500 |
| Fed Rcpts | \$1,237,500 | | | | | | \$1,237,500 |
| Total: | \$1,650,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,650,000 |

| | | | |
|---|---|--|---|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input checked="" type="checkbox"/> Phased Project | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History: