

Component Detail
Department of Environmental Conservation

Component: Y2K (2488)

RDU: Administration (202)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	75.0	0.0	75.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	75.0	0.0	75.0	0.0	0.0	0.0%
Funding Sources:						
1052 Oil/Haz Fd	75.0	0.0	75.0	0.0	0.0	0.0%
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	75.0	0.0	75.0	0.0	0.0	0.0%
Positions:						
Permanent Full Time	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail
Department of Environmental Conservation

Component: Office of the Commissioner (633)

RDU: Administration (202)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	372.5	329.9	373.5	338.4	455.8	117.4	34.7%
72000 Travel	48.2	21.5	22.6	21.5	56.5	35.0	162.8%
73000 Services	102.5	38.1	131.9	38.1	165.5	127.4	334.4%
74000 Commodities	3.3	2.3	2.3	2.3	12.3	10.0	434.8%
75000 Capital Outlay	0.0	0.0	0.0	0.0	15.0	15.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	526.5	391.8	530.3	400.3	705.1	304.8	76.1%
Funding Sources:							
1002 Fed Rcpts	101.7	101.7	101.7	104.3	104.9	0.6	0.6%
1004 Gen Fund	286.3	290.1	290.1	293.7	600.2	306.5	104.4%
1007 I/A Rcpts	138.5	0.0	138.5	0.0	0.0	0.0	0.0%
1053 Invst Loss	0.0	0.0	0.0	1.7	0.0	-1.7	-100.0%
1108 Stat Desig	0.0	0.0	0.0	0.6	0.0	-0.6	-100.0%
GF Totals	286.3	290.1	290.1	293.7	600.2	306.5	104.4%
Federal Totals	101.7	101.7	101.7	104.3	104.9	0.6	0.6%
Other Totals	138.5	0.0	138.5	2.3	0.0	-2.3	-100.0%
Positions:							
Permanent Full Time	5	5	5	5	6	1	20.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Environmental Conservation

Component: Administrative Services (635)

RDU: Administration (202)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	2,727.4	2,744.0	2,748.4	2,815.1	2,519.2	-295.9	-10.5%
72000 Travel	80.6	35.9	60.5	35.9	35.9	0.0	0.0%
73000 Services	2,898.1	449.8	3,170.5	449.8	449.8	0.0	0.0%
74000 Commodities	168.2	25.0	142.7	25.0	25.0	0.0	0.0%
75000 Capital Outlay	510.4	14.0	352.6	14.0	14.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	6,384.7	3,268.7	6,474.7	3,339.8	3,043.9	-295.9	-8.9%
Funding Sources:							
1002 Fed Rcpts	897.6	947.4	966.6	967.8	892.5	-75.3	-7.8%
1003 G/F Match	146.5	135.6	146.5	136.6	138.1	1.5	1.1%
1004 Gen Fund	798.1	780.2	799.3	790.4	667.7	-122.7	-15.5%
1007 I/A Rcpts	3,211.3	87.1	3,231.1	88.9	89.2	0.3	0.3%
1052 Oil/Haz Fd	1,070.3	1,064.3	1,070.3	1,087.0	996.3	-90.7	-8.3%
1053 Invst Loss	0.0	0.0	0.0	8.0	0.0	-8.0	-100.0%
1061 CIP Rcpts	28.6	28.6	28.6	29.2	29.3	0.1	0.3%
1079 Storg Tank	136.6	131.7	136.6	134.5	134.8	0.3	0.2%
1093 Clean Air	95.7	93.8	95.7	95.7	96.0	0.3	0.3%
1108 Stat Desig	0.0	0.0	0.0	1.7	0.0	-1.7	-100.0%
GF Totals	944.6	915.8	945.8	927.0	805.8	-121.2	-13.1%
Federal Totals	897.6	947.4	966.6	967.8	892.5	-75.3	-7.8%
Other Totals	4,542.5	1,405.5	4,562.3	1,445.0	1,345.6	-99.4	-6.9%
Positions:							
Permanent Full Time	51	49	51	49	44	-5	-10.2%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Environmental Conservation

Component: Exxon Restoration (1819)

RDU: Administration (202)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	73.1	80.9	80.9	82.7	83.5	0.8	1.0%
72000 Travel	3.9	10.0	13.2	10.0	10.0	0.0	0.0%
73000 Services	29.4	537.8	533.6	537.8	537.8	0.0	0.0%
74000 Commodities	0.5	1.5	2.5	1.5	1.5	0.0	0.0%
75000 Capital Outlay	2.6	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	109.5	630.2	630.2	632.0	632.8	0.8	0.1%
Funding Sources:							
1018 EVOSS	109.5	630.2	630.2	632.0	632.8	0.8	0.1%
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	109.5	630.2	630.2	632.0	632.8	0.8	0.1%
Positions:							
Permanent Full Time	1	1	1	1	1	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Environmental Conservation

Component: Unallocated Reduction (1697)

RDU: Administration (202)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Funding Sources:							
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	-2	0	0	0	0	0.0%
Permanent Part Time	0	-3	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Environmental Conservation

Component: Environmental Health Director (646)

RDU: Environmental Health (207)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	140.0	150.8	140.0	154.7	248.2	93.5	60.4%
72000 Travel	12.4	6.3	13.7	6.3	6.3	0.0	0.0%
73000 Services	20.1	8.2	22.4	8.2	8.2	0.0	0.0%
74000 Commodities	5.6	1.9	5.3	1.9	1.9	0.0	0.0%
75000 Capital Outlay	4.0	1.2	5.5	1.2	1.2	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	182.1	168.4	186.9	172.3	265.8	93.5	54.3%
Funding Sources:							
1004 Gen Fund	182.1	168.4	186.9	170.8	265.8	95.0	55.6%
1053 Invst Loss	0.0	0.0	0.0	1.1	0.0	-1.1	-100.0%
1108 Stat Desig	0.0	0.0	0.0	0.4	0.0	-0.4	-100.0%
GF Totals	182.1	168.4	186.9	170.8	265.8	95.0	55.6%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	1.5	0.0	-1.5	-100.0%
Positions:							
Permanent Full Time	2	2	2	2	4	2	100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Environmental Conservation

Component: Food Safety & Sanitation (2343)

RDU: Environmental Health (207)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	2,046.7	2,453.6	2,253.3	2,648.0	2,692.8	44.8	1.7%
72000 Travel	172.1	297.4	260.8	307.4	309.4	2.0	0.7%
73000 Services	352.6	311.9	504.3	328.4	334.3	5.9	1.8%
74000 Commodities	34.1	73.7	31.1	75.9	76.7	0.8	1.1%
75000 Capital Outlay	77.4	5.6	88.2	18.1	22.6	4.5	24.9%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,682.9	3,142.2	3,137.7	3,377.8	3,435.8	58.0	1.7%
Funding Sources:							
1002 Fed Rcpts	89.7	494.1	494.1	504.2	505.0	0.8	0.2%
1003 G/F Match	244.1	135.5	244.1	136.1	0.0	-136.1	-100.0%
1004 Gen Fund	664.3	807.1	691.0	816.2	1,582.8	766.6	93.9%
1005 GF/Prgm	1,509.8	1,530.5	1,530.5	1,531.1	1,170.4	-360.7	-23.6%
1007 I/A Rcpts	0.0	0.0	3.0	3.9	2.6	-1.3	-33.3%
1036 Cm Fish Ln	175.0	175.0	175.0	175.0	175.0	0.0	0.0%
1053 Invst Loss	0.0	0.0	0.0	40.9	0.0	-40.9	-100.0%
1108 Stat Desig	0.0	0.0	0.0	170.4	0.0	-170.4	-100.0%
GF Totals	2,418.2	2,473.1	2,465.6	2,483.4	2,753.2	269.8	10.9%
Federal Totals	89.7	494.1	494.1	504.2	505.0	0.8	0.2%
Other Totals	175.0	175.0	178.0	390.2	177.6	-212.6	-54.5%
Positions:							
Permanent Full Time	36	39	36	39	39	0	0.0%
Permanent Part Time	2	2	2	2	2	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Environmental Conservation

Component: Laboratory Services (2065)

RDU: Environmental Health (207)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	1,450.6	1,533.6	1,661.3	1,574.0	1,635.3	61.3	3.9%
72000 Travel	29.7	47.8	56.5	47.8	47.8	0.0	0.0%
73000 Services	214.3	282.0	277.0	282.0	282.0	0.0	0.0%
74000 Commodities	124.9	136.1	174.9	136.1	136.1	0.0	0.0%
75000 Capital Outlay	27.1	60.9	70.9	60.9	60.9	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,846.6	2,060.4	2,240.6	2,100.8	2,162.1	61.3	2.9%
Funding Sources:							
1002 Fed Rcpts	439.0	557.5	729.8	568.1	584.1	16.0	2.8%
1003 G/F Match	211.6	215.2	215.2	216.2	217.7	1.5	0.7%
1004 Gen Fund	916.3	950.1	944.6	962.4	1,018.5	56.1	5.8%
1005 GF/Prgm	114.8	144.0	144.0	144.1	146.3	2.2	1.5%
1007 I/A Rcpts	13.4	20.0	33.4	20.0	20.0	0.0	0.0%
1052 Oil/Haz Fd	151.5	173.6	173.6	175.5	175.5	0.0	0.0%
1053 Invst Loss	0.0	0.0	0.0	12.4	0.0	-12.4	-100.0%
1108 Stat Desig	0.0	0.0	0.0	2.1	0.0	-2.1	-100.0%
GF Totals	1,242.7	1,309.3	1,303.8	1,322.7	1,382.5	59.8	4.5%
Federal Totals	439.0	557.5	729.8	568.1	584.1	16.0	2.8%
Other Totals	164.9	193.6	207.0	210.0	195.5	-14.5	-6.9%
Positions:							
Permanent Full Time	29	27	29	27	28	1	3.7%
Permanent Part Time	1	1	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Environmental Conservation

Component: Drinking Water (2066)
RDU: Environmental Health (207)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	2,298.6	2,776.9	2,776.9	2,851.3	2,890.4	39.1	1.4%
72000 Travel	80.6	169.8	156.3	169.8	169.8	0.0	0.0%
73000 Services	420.1	752.2	687.4	752.2	752.2	0.0	0.0%
74000 Commodities	90.4	59.9	95.1	59.9	59.9	0.0	0.0%
75000 Capital Outlay	91.2	55.8	103.4	55.8	55.8	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,980.9	3,814.6	3,819.1	3,889.0	3,928.1	39.1	1.0%
Funding Sources:							
1002 Fed Rcpts	1,671.0	2,311.5	2,311.5	2,351.9	2,389.5	37.6	1.6%
1003 G/F Match	480.1	497.9	497.9	501.1	505.9	4.8	1.0%
1004 Gen Fund	496.1	501.6	496.1	508.0	521.8	13.8	2.7%
1005 GF/Prgm	323.7	503.6	503.6	503.8	510.9	7.1	1.4%
1007 I/A Rcpts	10.0	0.0	10.0	0.0	0.0	0.0	0.0%
1053 Invst Loss	0.0	0.0	0.0	23.2	0.0	-23.2	-100.0%
1108 Stat Desig	0.0	0.0	0.0	1.0	0.0	-1.0	-100.0%
GF Totals	1,299.9	1,503.1	1,497.6	1,512.9	1,538.6	25.7	1.7%
Federal Totals	1,671.0	2,311.5	2,311.5	2,351.9	2,389.5	37.6	1.6%
Other Totals	10.0	0.0	10.0	24.2	0.0	-24.2	-100.0%
Positions:							
Permanent Full Time	48	48	48	48	48	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Environmental Conservation

Component: Solid Waste Management (2344)

RDU: Environmental Health (207)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	702.9	818.8	819.0	839.3	840.6	1.3	0.2%
72000 Travel	54.9	69.5	62.5	69.5	69.5	0.0	0.0%
73000 Services	104.3	164.5	151.6	209.6	284.8	75.2	35.9%
74000 Commodities	11.0	25.5	26.0	25.5	25.5	0.0	0.0%
75000 Capital Outlay	12.6	0.0	19.4	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	885.7	1,078.3	1,078.5	1,143.9	1,220.4	76.5	6.7%
Funding Sources:							
1002 Fed Rcpts	26.1	26.6	26.6	27.0	27.0	0.0	0.0%
1004 Gen Fund	602.9	618.2	618.2	671.0	755.4	84.4	12.6%
1005 GF/Prgm	256.5	433.5	433.5	433.6	438.0	4.4	1.0%
1007 I/A Rcpts	0.2	0.0	0.2	0.0	0.0	0.0	0.0%
1053 Invst Loss	0.0	0.0	0.0	11.0	0.0	-11.0	-100.0%
1108 Stat Desig	0.0	0.0	0.0	1.3	0.0	-1.3	-100.0%
GF Totals	859.4	1,051.7	1,051.7	1,104.6	1,193.4	88.8	8.0%
Federal Totals	26.1	26.6	26.6	27.0	27.0	0.0	0.0%
Other Totals	0.2	0.0	0.2	12.3	0.0	-12.3	-100.0%
Positions:							
Permanent Full Time	12	12	12	12	12	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Environmental Conservation

Component: Statewide Public Services (2058)

RDU: Statewide Public Services (205)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	1,032.5	1,178.2	1,178.2	1,208.3	1,360.7	152.4	12.6%
72000 Travel	69.6	111.0	111.0	111.0	112.9	1.9	1.7%
73000 Services	297.0	396.1	467.9	396.1	388.8	-7.3	-1.8%
74000 Commodities	10.6	18.0	18.0	18.0	16.0	-2.0	-11.1%
75000 Capital Outlay	15.8	13.2	13.2	13.2	12.8	-0.4	-3.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,425.5	1,716.5	1,788.3	1,746.6	1,891.2	144.6	8.3%
Funding Sources:							
1002 Fed Rcpts	567.8	806.6	806.6	822.5	823.7	1.2	0.1%
1003 G/F Match	34.2	35.0	35.3	35.2	35.5	0.3	0.9%
1004 Gen Fund	135.7	105.9	140.6	106.5	108.0	1.5	1.4%
1005 GF/Prgm	0.0	26.7	26.7	26.7	27.0	0.3	1.1%
1007 I/A Rcpts	36.8	50.7	87.5	51.1	312.6	261.5	511.7%
1052 Oil/Haz Fd	572.6	572.6	572.6	582.1	583.9	1.8	0.3%
1053 Invst Loss	0.0	0.0	0.0	1.1	0.0	-1.1	-100.0%
1079 Storg Tank	0.5	0.5	0.5	0.5	0.5	0.0	0.0%
1093 Clean Air	77.9	118.5	118.5	120.8	0.0	-120.8	-100.0%
1108 Stat Desig	0.0	0.0	0.0	0.1	0.0	-0.1	-100.0%
GF Totals	169.9	167.6	202.6	168.4	170.5	2.1	1.2%
Federal Totals	567.8	806.6	806.6	822.5	823.7	1.2	0.1%
Other Totals	687.8	742.3	779.1	755.7	897.0	141.3	18.7%
Positions:							
Permanent Full Time	17	17	17	18	20	2	11.1%
Permanent Part Time	1	1	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Environmental Conservation

Component: Water Quality (2062)

RDU: Air Quality (206)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	2,396.7	2,780.1	2,474.3	2,968.6	2,856.1	-112.5	-3.8%
72000 Travel	160.5	462.6	427.2	472.6	463.1	-9.5	-2.0%
73000 Services	476.0	1,204.5	709.2	1,335.8	1,228.1	-107.7	-8.1%
74000 Commodities	81.8	82.5	79.9	82.5	82.5	0.0	0.0%
75000 Capital Outlay	121.3	56.5	52.6	56.5	56.5	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	400.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,236.3	4,586.2	4,143.2	4,916.0	4,686.3	-229.7	-4.7%
Funding Sources:							
1002 Fed Rcpts	1,549.1	2,149.3	1,642.0	2,188.4	2,182.9	-5.5	-0.3%
1003 G/F Match	384.0	384.0	384.0	385.6	390.7	5.1	1.3%
1004 Gen Fund	969.6	1,008.4	1,008.4	1,272.5	1,447.3	174.8	13.7%
1005 GF/Prgm	46.7	179.3	179.3	179.3	420.4	241.1	134.5%
1007 I/A Rcpts	248.1	330.7	395.0	337.0	245.0	-92.0	-27.3%
1053 Invst Loss	0.0	0.0	0.0	15.5	0.0	-15.5	-100.0%
1108 Stat Desig	38.8	534.5	534.5	537.7	0.0	-537.7	-100.0%
GF Totals	1,400.3	1,571.7	1,571.7	1,837.4	2,258.4	421.0	22.9%
Federal Totals	1,549.1	2,149.3	1,642.0	2,188.4	2,182.9	-5.5	-0.3%
Other Totals	286.9	865.2	929.5	890.2	245.0	-645.2	-72.5%
Positions:							
Permanent Full Time	38	41	38	48	47	-1	-2.1%
Permanent Part Time	0	3	0	3	2	-1	-33.3%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Environmental Conservation

Component: Non-Point Source Pollution Control (2387)

RDU: Air Quality (206)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	1,715.4	1,715.4	100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	0.0	1,715.4	1,715.4	100.0%
Funding Sources:							
1002 Fed Rcpts	0.0	0.0	0.0	0.0	1,715.4	1,715.4	100.0%
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	1,715.4	1,715.4	100.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Environmental Conservation

Component: Air Quality Director (2060)

RDU: Air Quality (206)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	397.9	385.9	428.6	395.1	144.5	-250.6	-63.4%
72000 Travel	22.8	19.3	19.3	19.3	19.3	0.0	0.0%
73000 Services	18.5	46.3	46.3	46.3	46.3	0.0	0.0%
74000 Commodities	6.5	10.6	10.6	10.6	10.6	0.0	0.0%
75000 Capital Outlay	17.4	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	463.1	462.1	504.8	471.3	220.7	-250.6	-53.2%
Funding Sources:							
1004 Gen Fund	200.8	209.9	209.9	212.0	214.3	2.3	1.1%
1007 I/A Rcpts	262.3	252.2	294.9	258.0	6.4	-251.6	-97.5%
1053 Invst Loss	0.0	0.0	0.0	1.0	0.0	-1.0	-100.0%
1108 Stat Desig	0.0	0.0	0.0	0.3	0.0	-0.3	-100.0%
GF Totals	200.8	209.9	209.9	212.0	214.3	2.3	1.1%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	262.3	252.2	294.9	259.3	6.4	-252.9	-97.5%
Positions:							
Permanent Full Time	5	5	5	5	2	-3	-60.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Environmental Conservation

Component: Air Quality (2061)

RDU: Air Quality (206)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	3,025.9	3,181.1	3,503.7	3,266.9	3,366.8	99.9	3.1%
72000 Travel	179.4	222.2	233.4	222.2	227.3	5.1	2.3%
73000 Services	2,742.7	1,181.5	2,654.2	1,181.5	1,198.3	16.8	1.4%
74000 Commodities	94.6	119.8	159.6	119.8	121.8	2.0	1.7%
75000 Capital Outlay	203.1	135.6	235.1	135.6	136.0	0.4	0.3%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	6,245.7	4,840.2	6,786.0	4,926.0	5,050.2	124.2	2.5%
Funding Sources:							
1002 Fed Rcpts	1,408.8	1,603.3	1,603.3	1,620.6	1,623.6	3.0	0.2%
1003 G/F Match	933.7	858.7	938.7	865.9	880.5	14.6	1.7%
1005 GF/Prgm	213.0	264.1	264.1	264.1	264.1	0.0	0.0%
1007 I/A Rcpts	1,945.8	0.0	1,945.8	0.0	0.0	0.0	0.0%
1053 Invst Loss	0.0	0.0	0.0	18.9	0.0	-18.9	-100.0%
1061 CIP Rcpts	108.7	108.7	108.7	111.4	111.6	0.2	0.2%
1093 Clean Air	1,635.7	2,005.4	1,925.4	2,044.9	2,170.4	125.5	6.1%
1108 Stat Desig	0.0	0.0	0.0	0.2	0.0	-0.2	-100.0%
GF Totals	1,146.7	1,122.8	1,202.8	1,130.0	1,144.6	14.6	1.3%
Federal Totals	1,408.8	1,603.3	1,603.3	1,620.6	1,623.6	3.0	0.2%
Other Totals	3,690.2	2,114.1	3,979.9	2,175.4	2,282.0	106.6	4.9%
Positions:							
Permanent Full Time	51	51	51	51	52	1	2.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail

Department of Environmental Conservation

Component: Spill Prevention and Response Director (1392)

RDU: Spill Prevention and Response (208)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	131.9	144.1	144.1	147.8	148.9	1.1	0.7%
72000 Travel	16.1	18.8	18.8	18.8	18.8	0.0	0.0%
73000 Services	30.3	28.7	28.7	28.7	28.7	0.0	0.0%
74000 Commodities	2.5	1.5	1.5	1.5	1.5	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	180.8	193.1	193.1	196.8	197.9	1.1	0.6%
Funding Sources:							
1052 Oil/Haz Fd	180.8	193.1	193.1	196.8	197.9	1.1	0.6%
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	180.8	193.1	193.1	196.8	197.9	1.1	0.6%
Positions:							
Permanent Full Time	2	2	2	2	2	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Environmental Conservation

Component: Contaminated Sites Program (2386)

RDU: Spill Prevention and Response (208)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	4,186.5	4,186.5	100.0%
72000 Travel	0.0	0.0	0.0	0.0	524.1	524.1	100.0%
73000 Services	0.0	0.0	0.0	0.0	2,272.7	2,272.7	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	111.6	111.6	100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	110.0	110.0	100.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	0.0	7,204.9	7,204.9	100.0%
Funding Sources:							
1002 Fed Rcpts	0.0	0.0	0.0	0.0	3,122.2	3,122.2	100.0%
1007 I/A Rcpts	0.0	0.0	0.0	0.0	189.4	189.4	100.0%
1052 Oil/Haz Fd	0.0	0.0	0.0	0.0	3,071.1	3,071.1	100.0%
1061 CIP Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1079 Storg Tank	0.0	0.0	0.0	0.0	822.2	822.2	100.0%
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	3,122.2	3,122.2	100.0%
Other Totals	0.0	0.0	0.0	0.0	4,082.7	4,082.7	100.0%
Positions:							
Permanent Full Time	0	0	0	0	67	67	100.0%
Permanent Part Time	0	0	0	0	1	1	100.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail

Department of Environmental Conservation

Component: Industry Preparedness and Pipeline Operations (1922)

RDU: Spill Prevention and Response (208)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	1,761.5	1,898.2	1,898.2	2,001.0	2,153.4	152.4	7.6%
72000 Travel	137.0	192.2	192.2	210.8	209.2	-1.6	-0.8%
73000 Services	263.7	278.7	278.7	404.1	711.6	307.5	76.1%
74000 Commodities	29.3	30.9	30.9	32.5	34.1	1.6	4.9%
75000 Capital Outlay	52.1	7.8	7.8	7.8	14.8	7.0	89.7%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,243.6	2,407.8	2,407.8	2,656.2	3,123.1	466.9	17.6%
Funding Sources:							
1002 Fed Rcpts	0.0	8.5	8.5	8.5	8.5	0.0	0.0%
1007 I/A Rcpts	77.0	143.8	143.8	146.7	231.0	84.3	57.5%
1052 Oil/Haz Fd	2,166.6	2,255.5	2,255.5	2,501.0	2,883.6	382.6	15.3%
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	0.0	8.5	8.5	8.5	8.5	0.0	0.0%
Other Totals	2,243.6	2,399.3	2,399.3	2,647.7	3,114.6	466.9	17.6%
Positions:							
Permanent Full Time	30	30	30	30	32	2	6.7%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	1	0	-1	-100.0%

Component Detail
Department of Environmental Conservation

Component: Prevention and Emergency Response (2064)

RDU: Spill Prevention and Response (208)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	2,091.3	2,242.3	2,192.3	2,299.3	2,267.8	-31.5	-1.4%
72000 Travel	152.4	220.0	226.7	220.0	220.0	0.0	0.0%
73000 Services	539.8	461.8	480.6	461.8	461.8	0.0	0.0%
74000 Commodities	102.3	81.4	96.4	81.4	81.4	0.0	0.0%
75000 Capital Outlay	114.6	104.4	129.4	104.4	104.4	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,000.4	3,109.9	3,125.4	3,166.9	3,135.4	-31.5	-1.0%
Funding Sources:							
1007 I/A Rcpts	15.5	0.0	15.5	0.0	0.0	0.0	0.0%
1052 Oil/Haz Fd	2,984.9	3,109.9	3,109.9	3,166.9	3,135.4	-31.5	-1.0%
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	3,000.4	3,109.9	3,125.4	3,166.9	3,135.4	-31.5	-1.0%
Positions:							
Permanent Full Time	36	36	36	36	35	-1	-2.8%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Environmental Conservation

Component: Response Fund Administration (2259)

RDU: Spill Prevention and Response (208)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	122.4	122.6	122.6	125.7	292.9	167.2	133.0%
72000 Travel	4.3	7.5	7.5	7.5	7.5	0.0	0.0%
73000 Services	1,418.5	1,480.0	1,508.0	1,480.0	1,480.0	0.0	0.0%
74000 Commodities	1.3	2.0	2.0	2.0	2.0	0.0	0.0%
75000 Capital Outlay	30.6	2.0	2.0	2.0	2.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,577.1	1,614.1	1,642.1	1,617.2	1,784.4	167.2	10.3%
Funding Sources:							
1002 Fed Rcpts	0.0	0.0	0.0	0.0	32.0	32.0	100.0%
1052 Oil/Haz Fd	1,577.1	1,614.1	1,642.1	1,617.2	1,752.4	135.2	8.4%
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	32.0	32.0	100.0%
Other Totals	1,577.1	1,614.1	1,642.1	1,617.2	1,752.4	135.2	8.4%
Positions:							
Permanent Full Time	2	2	2	2	5	3	150.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Environmental Conservation

Component: Local Emergency Planning Committees (2390)

RDU: Spill Prevention and Response (208)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	310.9	310.9	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	0.0	310.9	310.9	100.0%
Funding Sources:							
1052 Oil/Haz Fd	0.0	0.0	0.0	0.0	310.9	310.9	100.0%
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	310.9	310.9	100.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Environmental Conservation

Component: Facility Construction (637)

RDU: Water (210)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	2,336.7	2,411.4	2,411.4	2,470.5	2,615.1	144.6	5.9%
72000 Travel	240.1	298.4	298.4	298.4	314.4	16.0	5.4%
73000 Services	767.9	1,201.5	1,201.5	1,201.5	1,211.5	10.0	0.8%
74000 Commodities	39.9	68.6	68.6	68.6	70.6	2.0	2.9%
75000 Capital Outlay	30.9	47.5	47.5	47.5	51.5	4.0	8.4%
77000 Grants, Benefits	1,123.3	1,123.3	1,123.3	1,123.3	1,523.3	400.0	35.6%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,538.8	5,150.7	5,150.7	5,209.8	5,786.4	576.6	11.1%
Funding Sources:							
1002 Fed Rcpts	1,033.6	1,256.6	1,137.8	1,258.4	1,658.5	400.1	31.8%
1003 G/F Match	689.2	619.9	738.7	620.0	620.1	0.1	0.0%
1004 Gen Fund	345.1	345.9	345.9	351.1	355.6	4.5	1.3%
1005 GF/Prgm	51.4	57.2	57.2	57.2	57.2	0.0	0.0%
1053 Invst Loss	0.0	0.0	0.0	2.8	0.0	-2.8	-100.0%
1061 CIP Rcpts	1,641.1	1,897.4	1,897.4	1,932.5	2,105.0	172.5	8.9%
1075 Clean Wtr	371.0	455.3	455.3	461.5	462.8	1.3	0.3%
1100 ADWF	407.4	518.4	518.4	525.5	527.2	1.7	0.3%
1108 Stat Desig	0.0	0.0	0.0	0.8	0.0	-0.8	-100.0%
GF Totals	1,085.7	1,023.0	1,141.8	1,028.3	1,032.9	4.6	0.4%
Federal Totals	1,033.6	1,256.6	1,137.8	1,258.4	1,658.5	400.1	31.8%
Other Totals	2,419.5	2,871.1	2,871.1	2,923.1	3,095.0	171.9	5.9%
Positions:							
Permanent Full Time	34	34	34	34	36	2	5.9%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	4	4	4	4	4	0	0.0%

Component Detail
Department of Environmental Conservation

Component: Non-Point Source Pollution Control (2387)

RDU: Non-Point Source Pollution Control (384)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	838.0	0.0	838.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	877.4	1,715.4	877.4	1,715.4	0.0	-1,715.4	-100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,715.4	1,715.4	1,715.4	1,715.4	0.0	-1,715.4	-100.0%
Funding Sources:							
1002 Fed Rcpts	1,715.4	1,715.4	1,715.4	1,715.4	0.0	-1,715.4	-100.0%
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	1,715.4	1,715.4	1,715.4	1,715.4	0.0	-1,715.4	-100.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Environmental Conservation

Component: Contaminated Sites Program (2386)

RDU: Contaminated Sites Program (383)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	3,800.0	4,011.3	4,017.9	4,113.5	0.0	-4,113.5	-100.0%
72000 Travel	226.3	512.9	712.9	524.1	0.0	-524.1	-100.0%
73000 Services	1,831.5	2,181.8	2,202.7	2,222.0	0.0	-2,222.0	-100.0%
74000 Commodities	69.2	111.6	111.6	111.6	0.0	-111.6	-100.0%
75000 Capital Outlay	102.1	110.0	110.0	110.0	0.0	-110.0	-100.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	6,029.1	6,927.6	7,155.1	7,081.2	0.0	-7,081.2	-100.0%
Funding Sources:							
1002 Fed Rcpts	2,259.4	3,068.9	3,068.9	3,116.2	0.0	-3,116.2	-100.0%
1007 I/A Rcpts	66.7	0.0	66.7	0.0	0.0	0.0	0.0%
1052 Oil/Haz Fd	2,636.6	2,918.1	2,918.1	2,956.1	0.0	-2,956.1	-100.0%
1061 CIP Rcpts	183.8	183.8	183.8	188.5	0.0	-188.5	-100.0%
1079 Storg Tank	882.6	756.8	917.6	820.4	0.0	-820.4	-100.0%
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	2,259.4	3,068.9	3,068.9	3,116.2	0.0	-3,116.2	-100.0%
Other Totals	3,769.7	3,858.7	4,086.2	3,965.0	0.0	-3,965.0	-100.0%
Positions:							
Permanent Full Time	65	65	65	65	0	-65	-100.0%
Permanent Part Time	1	1	1	1	0	-1	-100.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail

Department of Environmental Conservation

Component: Local Emergency Planning Committees (2390)

RDU: Local Emergency Planning Committees (387)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	543.4	401.7	543.4	401.7	0.0	-401.7	-100.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	543.4	401.7	543.4	401.7	0.0	-401.7	-100.0%
Funding Sources:							
1052 Oil/Haz Fd	543.4	401.7	543.4	401.7	0.0	-401.7	-100.0%
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	543.4	401.7	543.4	401.7	0.0	-401.7	-100.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%