

State of Alaska FY2002 Governor's Operating Budget

Department of Environmental Conservation
Air and Water Director
Component

Component: Air and Water Director

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Component Mission

Lead and direct division staff in accomplishing the division's goals.

Component Services Provided

- Overall leadership and management of the air and water quality programs of the division.

Component Goals and Strategies

- 1) **MANAGE AIR AND WATER QUALITY PROGRAMS WITHIN THE DIVISION.**
 - Establish clear goals and objectives for each program of the division to support individual work plans, performance expectations and efficiencies.
 - Work with external stakeholders to assess the value of the division's work products.
 - Continue to engage other state and federal agencies, local governments and non-governmental organizations in the refinement of the Alaska Clean Water Action Plan to unify water quality protection and restoration efforts and maximize the beneficial uses of the water resources.
 - Implement a substantially re-designed wastewater discharge permit program that provides a higher level of service based upon the level of risk to health or environment.

Key Component Issues for FY2001 – 2002

The director's office must ensure that the resources and priorities of the division are directed towards the fulfillment of the division's mission to protect air and water quality. This office will seek to finalize the Alaska Clean Water Action plan, so there will be a set of common principles in prioritizing the highest need for protecting water quality projects.

Major Component Accomplishments for FY2000

In partnership with Alaska Oil and Gas Association and EPA conducted an air permitting Benchmark study to examine the permitting programs in other states to learn how to improve Alaska's air permitting services.

Resolved a deadlock on issuing air operating permits. Permits are now being issued at a rate of 5 to 8 per month.

Challenged the Environmental Protection Agency about its intervention of the Alaska Permits Program concerning the state's decision on pollution control equipment at the Cominco Red Dog Mine. We felt strongly that EPA over-stepped its authority in rejecting the air quality permit issued by the Department. Appeal is awaiting action by the US Ninth Circuit Court of appeals.

Statutory and Regulatory Authority

AS 46.03; AS 46.04; AS 46.08; AS 46.13; AS 46.14; 18 AAC 15; 18 AAC 50; 18 AAC 52; 18 AAC 53; 18 AAC 62; 18 AAC 63; 18 AAC 70; 18 AAC 72; Clean Air Act; Clean Water Act; Resource Conservation and Recovery Act.

Air and Water Director
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	397.9	395.1	144.5
72000 Travel	22.8	19.3	19.3
73000 Contractual	18.5	46.3	46.3
74000 Supplies	6.5	10.6	10.6
75000 Equipment	17.4	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	463.1	471.3	220.7
Funding Sources:			
1004 General Fund Receipts	200.8	212.0	214.3
1007 Inter-Agency Receipts	262.3	258.0	6.4
1053 Investment Loss Trust Fund	0.0	1.0	0.0
1108 Statutory Designated Program Receipts	0.0	0.3	0.0
Funding Totals	463.1	471.3	220.7

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Interagency Receipts	51015	262.3	258.0	258.0	6.4	6.4
Statutory Designated Program Receipts	51063	0.0	0.3	0.3	0.0	0.0
Restricted Total		262.3	258.3	258.3	6.4	6.4
Total Estimated Revenues		262.3	258.3	258.3	6.4	6.4

Air and Water Director**Proposed Changes in Levels of Service for FY2002**

No significant changes in the level of services are anticipated.

**Summary of Component Budget Changes
From FY2001 Authorized to FY2002 Governor**

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	213.0	0.0	258.3	471.3
Adjustments which will continue current level of service:				
-Partial transfer of the Valdez Joint Pipeline Office to Industry Preparedness and Pipeline Operation	0.0	0.0	-82.2	-82.2
-Convert Special FY2001 Labor Cost Fund Sources to GF	0.3	0.0	-0.3	0.0
-Partial transfer Valdez Joint Pipeline Office to Statewide Public Services	0.0	0.0	-166.4	-166.4
-Year 2 Labor Costs - Net Change from FY2001	1.0	0.0	-3.0	-2.0
FY2002 Governor	214.3	0.0	6.4	220.7

Air and Water Director**Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	5	2	Annual Salaries	111,562
Part-time	0	0	COLA	2,206
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	34,638
			<i>Less 2.63% Vacancy Factor</i>	<i>(3,906)</i>
			Lump Sum Premium Pay	0
Totals	5	2	Total Personal Services	144,500

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Division Director	1	0	0	0	1
Secretary	1	0	0	0	1
Totals	2	0	0	0	2