

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Environmental Conservation  
Non-Point Source Pollution Control  
Component

## **Component: Non-Point Source Pollution Control**

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### **Component Mission**

Identify, abate, and control water pollution in a cost effective, accountable manner to protect public health and preserve the many uses of Alaska's waters.

### **Component Services Provided**

Fund external projects to prevent or remedy water quality problems.

### **Component Goals and Strategies**

FUND STEWARDSHIP, PREVENTION, AND RECOVERY PROJECTS TO ADDRESS WATER QUALITY PROBLEMS CAUSED PRIMARILY BY NON-POINT SOURCE ACTIVITIES BASED ON PRIORITIES AND NEEDS IDENTIFIED THROUGH THE ALASKA CLEAN WATER ACTION PLAN.

FUNDS PROVIDED IN THE STEWARDSHIP CATEGORY WILL:

- Educate Alaskans about what causes water pollution and what each person can do to help care for our streams and lakes.
- Gather information on levels of pollution streams and lakes and determine how well pollution controls are working.
- Develop and use best management practices for forestry activities, local land development ordinances, and stormwater run-off.

FUNDS PROVIDED IN THE PREVENTION CATEGORY WILL:

- Develop effective, realistic and affordable protection plans.
- Gather and share information to determine threats and solutions.
- Support community efforts to fix pollution problems before they can cause long-term effects.
- Focus education and outreach efforts that are most likely to protect high-value streams and lakes at risk and understand the information we have about pollution problems.

FUNDS PROVIDED IN THE RECOVERY CATEGORY WILL:

- Restore habitat and water quality in polluted water bodies.
- Develop and implement water shed management and recovery plans.

### **Key Component Issues for FY2001 – 2002**

As a result of creating the Alaska Clean Water Action plan and using the plan's criteria to rank water quality needs, funds will be expended for projects using a more rigorous analysis of needs and benefits. The plan will be used as the basis in prioritizing and awarding funds for water protection and recovery projects in Alaska.

### **Major Component Accomplishments for FY2000**

A total of twenty-two (22) projects totaling approximately \$1.7 million was awarded to grantees in FY00. In total, funding by category was: a) 7 Prevention Projects totaling \$331.3; b) 8 Restoration Projects totaling \$488.0; c) 7 Stewardship Projects totaling \$881.

### **Statutory and Regulatory Authority**

AS 46.03; AS 46.04; AS 44.19; AS 46.40; AS 44.62; 8 AAC 80; 18 AAC 15; 18 AAC 70; 18 AAC 72; 6 AAC 50; 11 AAC 95; 5 AAC 93; Federal Coastal Zone Management Act Reauthorization of 1990; Federal Clean Water Act

**Non-Point Source Pollution Control**  
**Component Financial Summary**

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	838.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	877.4	1,715.4	1,715.4
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,715.4</b>	<b>1,715.4</b>	<b>1,715.4</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	1,715.4	1,715.4	1,715.4
<b>Funding Totals</b>	<b>1,715.4</b>	<b>1,715.4</b>	<b>1,715.4</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Federal Receipts	51010	1,715.4	1,715.4	1,715.4	1,715.4	1,715.4
<b>Restricted Total</b>		<b>1,715.4</b>	<b>1,715.4</b>	<b>1,715.4</b>	<b>1,715.4</b>	<b>1,715.4</b>
<b>Total Estimated Revenues</b>		<b>1,715.4</b>	<b>1,715.4</b>	<b>1,715.4</b>	<b>1,715.4</b>	<b>1,715.4</b>

**Non-Point Source Pollution Control**

**Proposed Changes in Levels of Service for FY2002**

No significant changes in levels of services are anticipated.

**Summary of Component Budget Changes**

**From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	0.0	1,715.4	0.0	1,715.4
<b>FY2002 Governor</b>	0.0	1,715.4	0.0	1,715.4