

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Environmental Conservation  
Local Emergency Planning Committees  
Component

## **Component: Local Emergency Planning Committees**

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### **Component Mission**

Ensure that Alaskans exposed to potential release of extremely hazardous chemicals are protected through preparation and availability of local hazardous materials response plans.

### **Component Services Provided**

- Evaluate Tier II reports under the federal Community Right to Know law.
- Prepare Hazardous Material Response Plans for extremely hazardous substances stored in Alaska communities.
- Provide annual update to the department's annual hazardous substance inventory report summarizing Tier II data.

### **Component Goals and Strategies**

FOCUS ON APPROPRIATE ALLOCATION OF DECLINING AVAILABLE FUNDS TO AREAS OF HIGH RISK FROM THE RELEASE OF EXTREMELY HAZARDOUS SUBSTANCES

- Prioritize funding based on risks posed by storage of extremely hazardous materials to Alaskans who may be exposed to a release.
- Improve reporting and accountability to allow evaluation of the work being completed by LEPCs against the goals of the program.
- Complete an analysis of statewide hazardous substance threats to determine funding priorities, in order to ensure that the distribution of declining funds corresponds to the relative risk posed by hazardous substances in each area.

### **Key Component Issues for FY2001 – 2002**

Due to a significant decline in the three-percent surcharge revenue as a result of decreased flow through the Trans Alaska Pipeline System, other potential sources of funding should be identified for this project. Continue to focus declining available funds to areas of high risk from the release of extremely hazardous substances.

### **Major Component Accomplishments for FY2000**

DEC continues to work with Division of Emergency Services to improve the reporting of LEPC activities and the accountability of funds granted to the LEPCs.

### **Statutory and Regulatory Authority**

AS 26.23.060, AS 26.23.070, AS 26.23.075

**Local Emergency Planning Committees**  
**Component Financial Summary**

*All dollars in thousands*

	<b>FY2000 Actuals</b>	<b>FY2001 Authorized</b>	<b>FY2002 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	543.4	401.7	310.9
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>543.4</b>	<b>401.7</b>	<b>310.9</b>
<b>Funding Sources:</b>			
1052 Oil/Hazardous Response Fund	543.4	401.7	310.9
<b>Funding Totals</b>	<b>543.4</b>	<b>401.7</b>	<b>310.9</b>

**Local Emergency Planning Committees**

**Proposed Changes in Levels of Service for FY2002**

No significant changes in services are anticipated.

**Summary of Component Budget Changes**

**From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	<b>0.0</b>	<b>0.0</b>	<b>401.7</b>	<b>401.7</b>
<b>Proposed budget decreases:</b>				
-Reduction in authorization to statutory 3% maximum for LEPC funding	0.0	0.0	-90.8	-90.8
<b>FY2002 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>310.9</b>	<b>310.9</b>