

GF/Fed/Other Summary by Component (3 Scenario)
Military & Veterans Affairs

Results Delivery Unit/Component	FY2001 Management Plan					FY2002 Governor					FY2002 Governor Amended				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
Disaster Planning and Control															
Disaster Planning & Control	472.0	2,035.4	1,481.9	3,989.3	42	681.9	2,484.2	1,364.6	4,530.7	46	681.9	2,484.2	1,364.6	4,530.7	46
Local Emer Plan Comm Grants	0.0	0.0	380.7	380.7	0	90.8	0.0	310.9	401.7	0	90.8	0.0	310.9	401.7	0
RDU Total:	472.0	2,035.4	1,862.6	4,370.0	42	772.7	2,484.2	1,675.5	4,932.4	46	772.7	2,484.2	1,675.5	4,932.4	46
Alaska National Guard															
Office of the Commissioner	1,005.2	301.7	298.9	1,605.8	25	1,023.9	379.7	282.9	1,686.5	25	1,023.9	379.7	282.9	1,686.5	25
National Guard Military Hdqtrs	326.2	0.0	0.0	326.2	3	331.9	0.0	0.0	331.9	3	331.9	0.0	0.0	331.9	3
Army Guard Facilities Maint.	2,358.9	6,896.7	1,093.5	10,349.1	58	2,443.8	7,098.4	1,077.7	10,619.9	58	2,443.8	7,098.4	1,077.7	10,619.9	58
Air Guard Facilities Maint.	830.7	4,184.5	87.3	5,102.5	44	1,053.9	4,412.5	0.0	5,466.4	45	1,053.9	4,412.5	0.0	5,466.4	45
Alaska Military Youth Academy	1,227.4	2,583.4	545.2	4,356.0	67	1,517.6	2,278.2	1,172.1	4,967.9	69	1,517.6	2,508.2	1,172.1	5,197.9	73
State Active Duty	0.0	0.0	115.0	115.0	0	107.7	0.0	320.0	427.7	1	107.7	0.0	320.0	427.7	1
RDU Total:	5,748.4	13,966.3	2,139.9	21,854.6	197	6,478.8	14,168.8	2,852.7	23,500.3	201	6,478.8	14,398.8	2,852.7	23,730.3	205
Alaska National Guard Benefits															
Educational Benefits	28.5	0.0	0.0	28.5	0	128.5	0.0	0.0	128.5	0	128.5	0.0	0.0	128.5	0
Retirement Benefits	879.8	0.0	0.0	879.8	0	879.8	0.0	0.0	879.8	0	879.8	0.0	0.0	879.8	0
RDU Total:	908.3	0.0	0.0	908.3	0	1,008.3	0.0	0.0	1,008.3	0	1,008.3	0.0	0.0	1,008.3	0
Veterans' Affairs															
Veterans' Services	627.0	0.0	0.0	627.0	1	623.7	0.0	0.0	623.7	1	623.7	0.0	0.0	623.7	1
RDU Total:	627.0	0.0	0.0	627.0	1	623.7	0.0	0.0	623.7	1	623.7	0.0	0.0	623.7	1

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Disaster Relief Fund															
Disaster Relief Fund	0.0	9,000.0	0.0	9,000.0	0	0.0	9,000.0	0.0	9,000.0	0	0.0	9,000.0	0.0	9,000.0	0
RDU Total:	0.0	9,000.0	0.0	9,000.0	0	0.0	9,000.0	0.0	9,000.0	0	0.0	9,000.0	0.0	9,000.0	0
Department Total:	7,755.7	25,001.7	4,002.5	36,759.9	240	8,883.5	25,653.0	4,528.2	39,064.7	248	8,883.5	25,883.0	4,528.2	39,294.7	252
Permanent Full Time:				240					248					252	
Permanent Part Time:				2					5					5	
Non Permanent:				9					8					8	
Total Positions:				251					261					265	