

GF & Other Funds

Component Summary
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	
Disaster Planning and Control								
Disaster Planning & Control	1,726.0	1,925.2	1,953.9	1,953.9	2,046.5	2,046.5	0.0	0.0%
Local Emer Plan Comm Grants	543.4	380.7	380.7	380.7	401.7	401.7	0.0	0.0%
RDU Total:	2,269.4	2,305.9	2,334.6	2,334.6	2,448.2	2,448.2	0.0	0.0%
Alaska National Guard								
Office of the Commissioner	1,316.3	1,272.8	1,304.1	1,304.1	1,306.8	1,306.8	0.0	0.0%
National Guard Military Hdqtrs	220.3	326.2	326.2	326.2	331.9	331.9	0.0	0.0%
Army Guard Facilities Maint.	3,535.0	3,425.9	3,452.4	3,452.4	3,521.5	3,521.5	0.0	0.0%
Air Guard Facilities Maint.	829.0	906.6	918.0	918.0	1,053.9	1,053.9	0.0	0.0%
Alaska Military Youth Academy	1,820.5	1,716.5	1,772.6	1,772.6	2,689.7	2,689.7	0.0	0.0%
State Active Duty	0.9	115.0	115.0	115.0	427.7	427.7	0.0	0.0%
RDU Total:	7,722.0	7,763.0	7,888.3	7,888.3	9,331.5	9,331.5	0.0	0.0%
Alaska National Guard Benefits								
Educational Benefits	28.5	28.5	28.5	28.5	128.5	128.5	0.0	0.0%
Retirement Benefits	1,104.5	879.8	879.8	879.8	879.8	879.8	0.0	0.0%
RDU Total:	1,133.0	908.3	908.3	908.3	1,008.3	1,008.3	0.0	0.0%
Veterans' Affairs								
Veterans' Services	624.8	620.5	627.0	627.0	623.7	623.7	0.0	0.0%
RDU Total:	624.8	620.5	627.0	627.0	623.7	623.7	0.0	0.0%
Disaster Relief Fund								
Disaster Relief Fund	2,947.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	2,947.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
General Funds:	10,855.3	7,689.2	7,755.7	7,755.7	8,883.5	8,883.5	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	3,841.7	3,908.5	4,002.5	4,002.5	4,528.2	4,528.2	0.0	0.0%
Total Funds:	14,697.0	11,597.7	11,758.2	11,758.2	13,411.7	13,411.7	0.0	0.0%