

**Department Totals - Operating Budget**  
**Department of Military and Veterans Affairs**

Description	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	
<b>Department Totals</b>	39,271.8	36,401.8	36,759.9	36,759.9	39,064.7	39,294.7	230.0	0.6%
<b>Funding Sources:</b>								
1002 Fed Rcpts	24,574.8	24,804.1	25,001.7	25,001.7	25,653.0	25,883.0	230.0	0.9%
1003 G/F Match	3,094.7	2,036.6	2,043.6	2,043.6	3,704.4	3,704.4	0.0	0.0%
1004 Gen Fund	7,732.2	5,624.2	5,683.7	5,683.7	5,150.7	5,150.7	0.0	0.0%
1005 GF/Prgm	28.4	28.4	28.4	28.4	28.4	28.4	0.0	0.0%
1007 I/A Rcpts	2,191.0	2,200.4	2,221.4	2,221.4	2,561.4	2,436.4	-125.0	-4.9%
1053 Invst Loss	0.0	76.0	122.2	122.2	0.0	0.0	0.0	0.0%
1055 IA/OIL HAZ	1,110.2	931.1	939.2	939.2	810.3	810.3	0.0	0.0%
1061 CIP Rcpts	259.9	313.5	322.6	322.6	320.3	320.3	0.0	0.0%
1108 Stat Desig	280.6	387.5	397.1	397.1	836.2	961.2	125.0	14.9%
<b>Totals:</b>								
General Funds	10,855.3	7,689.2	7,755.7	7,755.7	8,883.5	8,883.5	0.0	0.0%
Federal Funds	24,574.8	24,804.1	25,001.7	25,001.7	25,653.0	25,883.0	230.0	0.9%
Other Funds	3,841.7	3,908.5	4,002.5	4,002.5	4,528.2	4,528.2	0.0	0.0%