

**Bethel Readiness Center Planning and Design****FY2002 Request: \$750,000****Reference No: AMD 34848****AP/AL:** Appropriation**Project Type:** Planning**Category:** Public Protection**Location:** Bethel**Contact:** Harold Riley**House District:** Bethel, Dillingham (HD 39)**Contact Phone:** (907)428-6770**Estimated Project Dates:** 07/01/2001 - 06/30/2011**Brief Summary and Statement of Need:**

Funding is required for the initial design of a new Readiness Center and Organizational Maintenance Shop for the 2nd Battalion, headquartered in Bethel. Under National Guard Bureau Regulation 415-12, The Readiness Center (previously referred to as an "Armory") and Organizational Maintenance Shop (OMS) do not meet the minimum design requirements for these types of facilities. The initial design will address architectural and engineering services to include preliminary site investigation and environmental assessment.

<b>Funding:</b>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>Total</u>
Gen Fund	\$750,000						\$750,000
<b>Total:</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

The department is exploring the option to associate this project with the Vocational and Technical Education/Training facility for Bethel.

**Project Description/Justification:****Detailed Project Justification:**

The existing Readiness Center (RC) is 14,083 square feet and was constructed in 1962. It has exceeded its design life of 25 years and is dramatically undersized for a Battalion Headquarters. Currently, the RC is authorized for 39,359 square feet, over 2 ½ times larger.

The existing OMS is 2,849 square feet and was constructed in 1979. A new OMS is authorized for 8,630 square feet, over three times larger than the existing facility.

Initial state funding for planning and design will result in a future Alaska National Guard Complex in Bethel, in which the federal government will provide 75% of the construction cost of a new Readiness Center and 100% for a new Organizational Maintenance Shop. At the time of construction, the State will be expected to fund site development costs, to contribute 25% of the construction cost of a new Readiness Center, and 0% of a new Organizational Maintenance Shop. The City of Bethel provided land obtained from the federal government to the DMVA for the new site.

**Specific Spending Detail:**

Funding from this request will be used to obtain contracts for architectural & engineering services to develop biddable construction drawings and specifications, which address National Guard Facilities criteria, site conditions and environmental concerns.

State of Alaska Capital Project Summary

FY2002 Governor's Amended

1/7/11 4:07:46 PM

Department of Military and Veterans Affairs

Reference No: AMD 34848

Released April 26, 2001

**Project Benefits:**

This appropriation will initiate the mechanism by which federal funding can be sought for the construction of a Readiness Center and OMS. It represents a minimum investment that maximizes state matching funding. Ultimately, two new facilities will be constructed to meet the minimum requirements for the current and future mission of the Alaska Army National Guard in Bethel.

**Project Support:**

Education, local community

**Does this project leverage other funding for the state?**

Yes, once federal approval for construction has been given.

**Alternative Approaches/Financing Considered:**

Yes, possible joint construction and occupancy of a new facility with local/ regional Native Corporations and Health agencies participation.

**Annual Operating and Maintenance Costs:**

To be determined after final designs have been established.