

**Component Detail**  
**Department of Military and Veterans Affairs**

**Component:** Disaster Planning & Control (1808)

**RDU:** Disaster Planning and Control (129)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	1,956.1	2,058.9	2,295.5	2,118.0	2,561.5	443.5	20.9%
72000 Travel	248.7	316.4	250.4	316.4	290.2	-26.2	-8.3%
73000 Services	569.5	803.4	864.6	803.4	827.5	24.1	3.0%
74000 Commodities	166.3	71.0	189.3	71.0	71.0	0.0	0.0%
75000 Capital Outlay	67.8	137.7	27.2	137.7	237.7	100.0	72.6%
77000 Grants, Benefits	270.3	542.8	416.8	542.8	542.8	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,278.7</b>	<b>3,930.2</b>	<b>4,043.8</b>	<b>3,989.3</b>	<b>4,530.7</b>	<b>541.4</b>	<b>13.6%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	1,552.7	2,005.0	1,863.4	2,035.4	2,484.2	448.8	22.0%
1003 G/F Match	469.4	471.3	471.3	472.0	478.9	6.9	1.5%
1004 Gen Fund	0.0	0.0	0.0	0.0	203.0	203.0	100.0%
1007 I/A Rcpts	689.8	769.0	983.8	781.1	728.1	-53.0	-6.8%
1053 Invst Loss	0.0	0.0	0.0	4.3	0.0	-4.3	-100.0%
1055 IA/OIL HAZ	566.8	550.4	590.8	558.5	499.4	-59.1	-10.6%
1061 CIP Rcpts	0.0	134.5	134.5	138.0	137.1	-0.9	-0.7%
<b>GF Totals</b>	<b>469.4</b>	<b>471.3</b>	<b>471.3</b>	<b>472.0</b>	<b>681.9</b>	<b>209.9</b>	<b>44.5%</b>
<b>Federal Totals</b>	<b>1,552.7</b>	<b>2,005.0</b>	<b>1,863.4</b>	<b>2,035.4</b>	<b>2,484.2</b>	<b>448.8</b>	<b>22.0%</b>
<b>Other Totals</b>	<b>1,256.6</b>	<b>1,453.9</b>	<b>1,709.1</b>	<b>1,481.9</b>	<b>1,364.6</b>	<b>-117.3</b>	<b>-7.9%</b>
<b>Positions:</b>							
Permanent Full Time	35	35	35	42	46	4	9.5%
Permanent Part Time	1	0	1	0	0	0	0.0%
Non Permanent	5	2	5	0	0	0	0.0%

**Component Detail**  
**Department of Military and Veterans Affairs**

**Component:** Local Emergency Planning Committee Grants (2329)

**RDU:** Disaster Planning and Control (129)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	51.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	492.4	380.7	543.4	380.7	401.7	21.0	5.5%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>543.4</b>	<b>380.7</b>	<b>543.4</b>	<b>380.7</b>	<b>401.7</b>	<b>21.0</b>	<b>5.5%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	0.0	0.0	0.0	0.0	90.8	90.8	100.0%
1055 IA/OIL HAZ	543.4	380.7	543.4	380.7	310.9	-69.8	-18.3%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>90.8</b>	<b>90.8</b>	<b>100.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>543.4</b>	<b>380.7</b>	<b>543.4</b>	<b>380.7</b>	<b>310.9</b>	<b>-69.8</b>	<b>-18.3%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Military and Veterans Affairs**

**Component:** Office of the Commissioner (414)

**RDU:** Alaska National Guard (130)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	1,353.8	1,338.5	1,353.8	1,376.8	1,457.5	80.7	5.9%
72000 Travel	35.9	31.5	25.3	31.5	31.5	0.0	0.0%
73000 Services	161.2	164.3	247.6	164.3	164.3	0.0	0.0%
74000 Commodities	52.6	33.2	51.2	33.2	33.2	0.0	0.0%
75000 Capital Outlay	31.5	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	10.0	0.0	10.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,645.0</b>	<b>1,567.5</b>	<b>1,687.9</b>	<b>1,605.8</b>	<b>1,686.5</b>	<b>80.7</b>	<b>5.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	328.7	294.7	344.3	301.7	379.7	78.0	25.9%
1003 G/F Match	115.2	209.6	285.5	209.6	214.6	5.0	2.4%
1004 Gen Fund	890.2	786.9	721.0	795.6	809.3	13.7	1.7%
1007 I/A Rcpts	310.9	276.3	337.1	282.8	282.9	0.1	0.0%
1053 Invst Loss	0.0	0.0	0.0	16.1	0.0	-16.1	-100.0%
<b>GF Totals</b>	<b>1,005.4</b>	<b>996.5</b>	<b>1,006.5</b>	<b>1,005.2</b>	<b>1,023.9</b>	<b>18.7</b>	<b>1.9%</b>
<b>Federal Totals</b>	<b>328.7</b>	<b>294.7</b>	<b>344.3</b>	<b>301.7</b>	<b>379.7</b>	<b>78.0</b>	<b>25.9%</b>
<b>Other Totals</b>	<b>310.9</b>	<b>276.3</b>	<b>337.1</b>	<b>298.9</b>	<b>282.9</b>	<b>-16.0</b>	<b>-5.4%</b>
<b>Positions:</b>							
Permanent Full Time	24	24	24	25	25	0	0.0%
Permanent Part Time	1	1	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Military and Veterans Affairs**

**Component:** National Guard Military Headquarters (2135)

**RDU:** Alaska National Guard (130)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	190.0	290.8	190.0	290.8	305.2	14.4	5.0%
72000 Travel	25.3	30.0	30.4	30.0	21.3	-8.7	-29.0%
73000 Services	5.0	3.0	0.0	3.0	3.0	0.0	0.0%
74000 Commodities	0.0	2.4	0.0	2.4	2.4	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>220.3</b>	<b>326.2</b>	<b>220.4</b>	<b>326.2</b>	<b>331.9</b>	<b>5.7</b>	<b>1.7%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	220.3	326.2	220.4	326.2	331.9	5.7	1.7%
<b>GF Totals</b>	<b>220.3</b>	<b>326.2</b>	<b>220.4</b>	<b>326.2</b>	<b>331.9</b>	<b>5.7</b>	<b>1.7%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	3	0	3	3	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Military and Veterans Affairs**

**Component:** Army Guard Facilities Maintenance (415)

**RDU:** Alaska National Guard (130)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	3,282.6	3,285.3	3,403.7	3,368.2	3,363.4	-4.8	-0.1%
72000 Travel	399.8	249.0	202.8	301.0	301.0	0.0	0.0%
73000 Services	5,215.2	5,640.3	5,658.7	5,640.3	5,915.9	275.6	4.9%
74000 Commodities	724.8	839.6	849.8	839.6	839.6	0.0	0.0%
75000 Capital Outlay	18.1	200.0	200.0	200.0	200.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	52.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>9,640.5</b>	<b>10,266.2</b>	<b>10,315.0</b>	<b>10,349.1</b>	<b>10,619.9</b>	<b>270.8</b>	<b>2.6%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	6,105.5	6,840.3	6,695.1	6,896.7	7,098.4	201.7	2.9%
1003 G/F Match	577.0	531.3	531.3	535.3	604.0	68.7	12.8%
1004 Gen Fund	1,744.7	1,795.1	1,795.1	1,795.2	1,811.4	16.2	0.9%
1005 GF/Prgm	28.4	28.4	28.4	28.4	28.4	0.0	0.0%
1007 I/A Rcpts	745.0	655.1	812.4	657.4	657.5	0.1	0.0%
1053 Invst Loss	0.0	0.0	0.0	14.5	0.0	-14.5	-100.0%
1061 CIP Rcpts	259.9	179.0	267.7	184.6	183.2	-1.4	-0.8%
1108 Stat Desig	180.0	237.0	185.0	237.0	237.0	0.0	0.0%
<b>GF Totals</b>	<b>2,350.1</b>	<b>2,354.8</b>	<b>2,354.8</b>	<b>2,358.9</b>	<b>2,443.8</b>	<b>84.9</b>	<b>3.6%</b>
<b>Federal Totals</b>	<b>6,105.5</b>	<b>6,840.3</b>	<b>6,695.1</b>	<b>6,896.7</b>	<b>7,098.4</b>	<b>201.7</b>	<b>2.9%</b>
<b>Other Totals</b>	<b>1,184.9</b>	<b>1,071.1</b>	<b>1,265.1</b>	<b>1,093.5</b>	<b>1,077.7</b>	<b>-15.8</b>	<b>-1.4%</b>
<b>Positions:</b>							
Permanent Full Time	59	59	59	58	58	0	0.0%
Permanent Part Time	0	0	0	1	1	0	0.0%
Non Permanent	0	0	0	1	1	0	0.0%

**Component Detail**  
**Department of Military and Veterans Affairs**

**Component:** Air Guard Facilities Maintenance (416)

**RDU:** Alaska National Guard (130)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	2,548.7	2,465.2	2,548.7	2,528.3	2,604.8	76.5	3.0%
72000 Travel	21.6	26.4	26.4	26.4	33.4	7.0	26.5%
73000 Services	1,792.8	2,122.5	1,947.9	2,122.5	2,354.5	232.0	10.9%
74000 Commodities	305.8	425.3	355.1	425.3	468.7	43.4	10.2%
75000 Capital Outlay	61.1	0.0	0.0	0.0	5.0	5.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,730.0</b>	<b>5,039.4</b>	<b>4,878.1</b>	<b>5,102.5</b>	<b>5,466.4</b>	<b>363.9</b>	<b>7.1%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	3,901.0	4,132.8	4,047.5	4,184.5	4,412.5	228.0	5.4%
1003 G/F Match	822.8	824.4	824.4	824.5	986.9	162.4	19.7%
1004 Gen Fund	6.2	6.2	6.2	6.2	67.0	60.8	980.6%
1053 Invst Loss	0.0	76.0	0.0	87.3	0.0	-87.3	-100.0%
<b>GF Totals</b>	<b>829.0</b>	<b>830.6</b>	<b>830.6</b>	<b>830.7</b>	<b>1,053.9</b>	<b>223.2</b>	<b>26.9%</b>
<b>Federal Totals</b>	<b>3,901.0</b>	<b>4,132.8</b>	<b>4,047.5</b>	<b>4,184.5</b>	<b>4,412.5</b>	<b>228.0</b>	<b>5.4%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>76.0</b>	<b>0.0</b>	<b>87.3</b>	<b>0.0</b>	<b>-87.3</b>	<b>-100.0%</b>
<b>Positions:</b>							
Permanent Full Time	45	45	45	44	45	1	2.3%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Military Youth Academy (1969)

**RDU:** Alaska National Guard (130)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	2,857.1	3,045.7	2,857.2	3,153.9	3,546.4	392.5	12.4%
72000 Travel	35.3	15.6	9.9	15.6	36.9	21.3	136.5%
73000 Services	318.7	328.1	514.7	328.1	328.1	0.0	0.0%
74000 Commodities	60.4	28.6	69.7	28.6	42.6	14.0	49.0%
75000 Capital Outlay	46.1	42.0	16.2	42.0	22.0	-20.0	-47.6%
77000 Grants, Benefits	1,025.5	887.8	1,085.8	787.8	991.9	204.1	25.9%
78000 Miscellaneous	0.0	-100.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,343.1</b>	<b>4,247.8</b>	<b>4,553.5</b>	<b>4,356.0</b>	<b>4,967.9</b>	<b>611.9</b>	<b>14.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	2,522.6	2,531.3	2,718.6	2,583.4	2,278.2	-305.2	-11.8%
1003 G/F Match	1,110.3	0.0	0.0	2.2	1,420.0	1,417.8	64445.5%
1004 Gen Fund	170.2	1,181.0	1,281.0	1,225.2	97.6	-1,127.6	-92.0%
1007 I/A Rcpts	440.3	400.0	443.4	400.1	792.9	392.8	98.2%
1108 Stat Desig	99.7	135.5	110.5	145.1	379.2	234.1	161.3%
<b>GF Totals</b>	<b>1,280.5</b>	<b>1,181.0</b>	<b>1,281.0</b>	<b>1,227.4</b>	<b>1,517.6</b>	<b>290.2</b>	<b>23.6%</b>
<b>Federal Totals</b>	<b>2,522.6</b>	<b>2,531.3</b>	<b>2,718.6</b>	<b>2,583.4</b>	<b>2,278.2</b>	<b>-305.2</b>	<b>-11.8%</b>
<b>Other Totals</b>	<b>540.0</b>	<b>535.5</b>	<b>553.9</b>	<b>545.2</b>	<b>1,172.1</b>	<b>626.9</b>	<b>115.0%</b>
<b>Positions:</b>							
Permanent Full Time	60	67	0	67	69	2	3.0%
Permanent Part Time	0	0	0	0	3	3	100.0%
Non Permanent	8	8	0	8	7	-1	-12.5%

**Component Detail**  
**Department of Military and Veterans Affairs**

**Component:** Unallocated Reduction (2246)

**RDU:** Alaska National Guard (130)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	-12	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	-5	0	0	0	0	0.0%



**Component Detail**  
**Department of Military and Veterans Affairs**

**Component:** State Active Duty (836)

**RDU:** Alaska National Guard (130)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	0.9	115.0	100.0	115.0	166.0	51.0	44.3%
72000 Travel	0.0	0.0	0.0	0.0	46.7	46.7	100.0%
73000 Services	0.0	0.0	15.0	0.0	208.0	208.0	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	7.0	7.0	100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.9</b>	<b>115.0</b>	<b>115.0</b>	<b>115.0</b>	<b>427.7</b>	<b>312.7</b>	<b>271.9%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	0.0	0.0	0.0	0.0	107.7	107.7	100.0%
1007 I/A Rcpts	0.0	100.0	100.0	100.0	100.0	0.0	0.0%
1108 Stat Desig	0.9	15.0	15.0	15.0	220.0	205.0	1366.7%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>107.7</b>	<b>107.7</b>	<b>100.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.9</b>	<b>115.0</b>	<b>115.0</b>	<b>115.0</b>	<b>320.0</b>	<b>205.0</b>	<b>178.3%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	1	1	100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Military and Veterans Affairs**

**Component:** Educational Benefits (419)

**RDU:** Alaska National Guard Benefits (131)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	28.5	28.5	28.5	28.5	128.5	100.0	350.9%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>28.5</b>	<b>28.5</b>	<b>28.5</b>	<b>28.5</b>	<b>128.5</b>	<b>100.0</b>	<b>350.9%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	28.5	28.5	28.5	28.5	128.5	100.0	350.9%
<b>GF Totals</b>	<b>28.5</b>	<b>28.5</b>	<b>28.5</b>	<b>28.5</b>	<b>128.5</b>	<b>100.0</b>	<b>350.9%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Military and Veterans Affairs**

**Component:** Retirement Benefits (420)

**RDU:** Alaska National Guard Benefits (131)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	1,104.5	879.8	1,104.5	879.8	879.8	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,104.5</b>	<b>879.8</b>	<b>1,104.5</b>	<b>879.8</b>	<b>879.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	1,104.5	879.8	1,104.5	879.8	879.8	0.0	0.0%
<b>GF Totals</b>	<b>1,104.5</b>	<b>879.8</b>	<b>1,104.5</b>	<b>879.8</b>	<b>879.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Military and Veterans Affairs**

**Component:** Veterans' Services (421)

**RDU:** Veterans' Affairs (132)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	68.2	73.5	68.5	80.0	81.3	1.3	1.6%
72000 Travel	18.4	5.0	17.5	5.0	0.4	-4.6	-92.0%
73000 Services	538.0	542.0	539.5	542.0	542.0	0.0	0.0%
74000 Commodities	0.2	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>624.8</b>	<b>620.5</b>	<b>625.5</b>	<b>627.0</b>	<b>623.7</b>	<b>-3.3</b>	<b>-0.5%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	619.8	620.5	620.5	627.0	623.7	-3.3	-0.5%
1007 I/A Rcpts	5.0	0.0	5.0	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>619.8</b>	<b>620.5</b>	<b>620.5</b>	<b>627.0</b>	<b>623.7</b>	<b>-3.3</b>	<b>-0.5%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>5.0</b>	<b>0.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	1	0	1	1	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Military and Veterans Affairs**

**Component:** Disaster Relief Fund (1851)

**RDU:** Disaster Relief Fund (133)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	530.6	0.0	530.6	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	12,581.5	0.0	32,182.8	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	9,000.0	0.0	9,000.0	9,000.0	0.0	0.0%
<b>Totals</b>	<b>13,112.1</b>	<b>9,000.0</b>	<b>32,713.4</b>	<b>9,000.0</b>	<b>9,000.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	10,164.3	9,000.0	26,072.6	9,000.0	9,000.0	0.0	0.0%
1004 Gen Fund	2,947.8	0.0	6,640.8	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>2,947.8</b>	<b>0.0</b>	<b>6,640.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>10,164.3</b>	<b>9,000.0</b>	<b>26,072.6</b>	<b>9,000.0</b>	<b>9,000.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%