

Component Summary
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
Disaster Planning and Control							
Disaster Planning & Control	3,278.7	3,930.2	4,043.8	3,989.3	4,530.7	541.4	13.6%
Local Emer Plan Comm Grants	543.4	380.7	543.4	380.7	401.7	21.0	5.5%
RDU Total:	3,822.1	4,310.9	4,587.2	4,370.0	4,932.4	562.4	12.9%
Alaska National Guard							
Office of the Commissioner	1,645.0	1,567.5	1,687.9	1,605.8	1,686.5	80.7	5.0%
National Guard Military Hdqtrs	220.3	326.2	220.4	326.2	331.9	5.7	1.7%
Army Guard Facilities Maint.	9,640.5	10,266.2	10,315.0	10,349.1	10,619.9	270.8	2.6%
Air Guard Facilities Maint.	4,730.0	5,039.4	4,878.1	5,102.5	5,466.4	363.9	7.1%
Alaska Military Youth Academy	4,343.1	4,247.8	4,553.5	4,356.0	4,967.9	611.9	14.0%
Unallocated Reduction	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
State Active Duty	0.9	115.0	115.0	115.0	427.7	312.7	271.9%
RDU Total:	20,579.8	21,562.1	21,769.9	21,854.6	23,500.3	1,645.7	7.5%
Alaska National Guard Benefits							
Educational Benefits	28.5	28.5	28.5	28.5	128.5	100.0	350.9%
Retirement Benefits	1,104.5	879.8	1,104.5	879.8	879.8	0.0	0.0%
RDU Total:	1,133.0	908.3	1,133.0	908.3	1,008.3	100.0	11.0%
Veterans' Affairs							
Veterans' Services	624.8	620.5	625.5	627.0	623.7	-3.3	-0.5%
RDU Total:	624.8	620.5	625.5	627.0	623.7	-3.3	-0.5%

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Disaster Relief Fund							
Disaster Relief Fund	13,112.1	9,000.0	32,713.4	9,000.0	9,000.0	0.0	0.0%
RDU Total:	13,112.1	9,000.0	32,713.4	9,000.0	9,000.0	0.0	0.0%
General Funds:	10,855.3	7,689.2	14,558.9	7,755.7	8,883.5	1,127.8	14.5%
Federal Funds:	24,574.8	24,804.1	41,741.5	25,001.7	25,653.0	651.3	2.6%
Other Funds:	3,841.7	3,908.5	4,528.6	4,002.5	4,528.2	525.7	13.1%
Total Funds:	39,271.8	36,401.8	60,829.0	36,759.9	39,064.7	2,304.8	6.3%
Permanent Full Time:	223	222	163	240	248	8	3.3%
Permanent Part Time:	2	1	2	2	5	3	150.0%
Non Permanent:	13	5	5	9	8	-1	-11.1%
Total Positions:	238	228	170	251	261	10	4.0%