

General Funds

Component Summary
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
Disaster Planning and Control							
Disaster Planning & Control	469.4	471.3	471.3	476.3	681.9	205.6	43.2%
Local Emer Plan Comm Grants	0.0	0.0	0.0	0.0	90.8	90.8	100.0%
RDU Total:	469.4	471.3	471.3	476.3	772.7	296.4	62.2%
Alaska National Guard							
Office of the Commissioner	1,005.4	996.5	1,006.5	1,021.3	1,023.9	2.6	0.3%
National Guard Military Hdqtrs	220.3	326.2	220.4	326.2	331.9	5.7	1.7%
Army Guard Facilities Maint.	2,350.1	2,354.8	2,354.8	2,373.4	2,443.8	70.4	3.0%
Air Guard Facilities Maint.	829.0	906.6	830.6	918.0	1,053.9	135.9	14.8%
Alaska Military Youth Academy	1,280.5	1,181.0	1,281.0	1,227.4	1,517.6	290.2	23.6%
State Active Duty	0.0	0.0	0.0	0.0	107.7	107.7	100.0%
RDU Total:	5,685.3	5,765.1	5,693.3	5,866.3	6,478.8	612.5	10.4%
Alaska National Guard Benefits							
Educational Benefits	28.5	28.5	28.5	28.5	128.5	100.0	350.9%
Retirement Benefits	1,104.5	879.8	1,104.5	879.8	879.8	0.0	0.0%
RDU Total:	1,133.0	908.3	1,133.0	908.3	1,008.3	100.0	11.0%
Veterans' Affairs							
Veterans' Services	619.8	620.5	620.5	627.0	623.7	-3.3	-0.5%
RDU Total:	619.8	620.5	620.5	627.0	623.7	-3.3	-0.5%
Disaster Relief Fund							
Disaster Relief Fund	2,947.8	0.0	6,640.8	0.0	0.0	0.0	0.0%
RDU Total:	2,947.8	0.0	6,640.8	0.0	0.0	0.0	0.0%
General Funds:	10,855.3	7,689.2	14,558.9	7,755.7	8,883.5	1,127.8	14.5%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	76.0	0.0	122.2	0.0	-122.2	-100.0%
Total Funds:	10,855.3	7,765.2	14,558.9	7,877.9	8,883.5	1,005.6	12.8%