

**GF & Other Funds**

**Component Summary**  
**Department of Military and Veterans Affairs**

<b>Results Delivery Unit/ Component</b>	<b>FY2000 Actuals</b>	<b>FY2001 Conference Committee</b>	<b>FY2000 Final Authorized</b>	<b>FY2001 Management Plan</b>	<b>FY2002 Governor</b>	<b>FY2001 Management Plan vs FY2002 Governor</b>	
<b>Disaster Planning and Control</b>							
Disaster Planning & Control	1,726.0	1,925.2	2,180.4	1,953.9	2,046.5	92.6	4.7%
Local Emer Plan Comm Grants	543.4	380.7	543.4	380.7	401.7	21.0	5.5%
<b>RDU Total:</b>	<b>2,269.4</b>	<b>2,305.9</b>	<b>2,723.8</b>	<b>2,334.6</b>	<b>2,448.2</b>	<b>113.6</b>	<b>4.9%</b>
<b>Alaska National Guard</b>							
Office of the Commissioner	1,316.3	1,272.8	1,343.6	1,304.1	1,306.8	2.7	0.2%
National Guard Military Hdqtrs	220.3	326.2	220.4	326.2	331.9	5.7	1.7%
Army Guard Facilities Maint.	3,535.0	3,425.9	3,619.9	3,452.4	3,521.5	69.1	2.0%
Air Guard Facilities Maint.	829.0	906.6	830.6	918.0	1,053.9	135.9	14.8%
Alaska Military Youth Academy	1,820.5	1,716.5	1,834.9	1,772.6	2,689.7	917.1	51.7%
State Active Duty	0.9	115.0	115.0	115.0	427.7	312.7	271.9%
<b>RDU Total:</b>	<b>7,722.0</b>	<b>7,763.0</b>	<b>7,964.4</b>	<b>7,888.3</b>	<b>9,331.5</b>	<b>1,443.2</b>	<b>18.3%</b>
<b>Alaska National Guard Benefits</b>							
Educational Benefits	28.5	28.5	28.5	28.5	128.5	100.0	350.9%
Retirement Benefits	1,104.5	879.8	1,104.5	879.8	879.8	0.0	0.0%
<b>RDU Total:</b>	<b>1,133.0</b>	<b>908.3</b>	<b>1,133.0</b>	<b>908.3</b>	<b>1,008.3</b>	<b>100.0</b>	<b>11.0%</b>
<b>Veterans' Affairs</b>							
Veterans' Services	624.8	620.5	625.5	627.0	623.7	-3.3	-0.5%
<b>RDU Total:</b>	<b>624.8</b>	<b>620.5</b>	<b>625.5</b>	<b>627.0</b>	<b>623.7</b>	<b>-3.3</b>	<b>-0.5%</b>
<b>Disaster Relief Fund</b>							
Disaster Relief Fund	2,947.8	0.0	6,640.8	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>2,947.8</b>	<b>0.0</b>	<b>6,640.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	10,855.3	7,689.2	14,558.9	7,755.7	8,883.5	1,127.8	14.5%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	3,841.7	3,908.5	4,528.6	4,002.5	4,528.2	525.7	13.1%
<b>Total Funds:</b>	<b>14,697.0</b>	<b>11,597.7</b>	<b>19,087.5</b>	<b>11,758.2</b>	<b>13,411.7</b>	<b>1,653.5</b>	<b>14.1%</b>